

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT – October 15, 2018 Meeting

1- <u>NUMBER OF REGISTRANTS</u>

As of August 31, 2017	:	42,561
As of August 31, 2018	:	44,160
Change	:	(+3.76%)

2- SERVICE PROVIDED

a. Ridership

		(Passengers)		(Completed Trips)
August 2017	:	206,014		174,872
August 2018	:	212,050		178,871
Change	:	(+2.93%)		(+2.29%)
2018 FYTD	:	392,713		333,208
2019 FYTD	:	408,716		344,746
Change	:	(+4.07%)	Í	(+3.46%)

b. Average Weekday Ridership

August 2017 August 2018 <i>Change</i>	:	8,064 8,296 (+2.88%)
2018 FYTD 2019 FYTD <i>Change</i>	:	7,883 8,106 <i>(+2.83%)</i>

c. Reservations

August 2017 August 2018 <i>Change</i>	:	289,684 287,289 (-0.83%)
2018 FYTD 2019 FYTD <i>Change</i>	:	555,348 540,550 <i>(-2.66%)</i>

d. Trips Scheduled

August 2017 August 2018 <i>Change</i>	::	216,471 217,430 (+0.44%)
2018 FYTD 2019 FYTD <i>Change</i>	::	413,804 412,136 <i>(-0.40%)</i>

e. No-Show Rate

(As a percentage of scheduled trips)

August 2017	:	1.39%
August 2018	:	1.21%
<i>Change</i>	:	(-0.18%)
2018 FYTD 2019 FYTD <i>Change</i>	::	1.39% 1.24% <i>(-0.15%)</i>

f. Late Cancellation Rate

(As a percentage of scheduled trips)

August 2017 August 2018 <i>Change</i>	:	4.65% 4.13% <i>(-0.52%)</i>
2018 FYTD	:	4.87%
2019 FYTD	:	4.36%
<i>Change</i>	:	(-0.51%)

3- <u>PERFORMANCE OUTCOMES</u>

a. Safety - Collisions per 100,000 Service Miles [Goal ≤ 2.9]:

August 2017 August 2018 <i>Change</i>	::	2.57 2.95 (+14.89%)
2018 FYTD 2019 FYTD <i>Change</i>	::	2.61 3.05 <i>(+17.24%)</i>

b. Safety - Preventable Collisions per 100,000 Service Miles [Goal ≤ 2.0]

August 2017	:	1.05
August 2018	:	1.26
<i>Change</i>	:	(+20.20%)
2018 FYTD	:	1.19
2019 FYTD	:	1.27
<i>Change</i>	:	(+6.53%)

c. Safety - Passenger Injuries per 100,000 Passengers

August 2017	:	1.46
August 2018	:	2.36
<i>Change</i>	:	(+61.92%)
2018 FYTD	:	1.78
2019 FYTD	:	2.45
<i>Change</i>	:	<i>(+37.26%)</i>

d. **On-Time Performance [Goal ≥ 92.0%]**

August 2017	:	90.72%
August 2018	:	92.25%
<i>Change</i>	:	(+1.53%)
2018 FYTD 2019 FYTD <i>Change</i>	:	90.10% 92.25% (+2.15%)

e. Percentage of Missed Trips [Goal ≤ 0.75%]

August 2017	:	0.60%
August 2018	:	0.52%
Change	:	(-0.08%)

f. Percentage of Excessively Late Trips [Goal $\leq 0.75\%$]

(More than 20 minutes beyond the pickup window)

August 2017	:	1.83%
August 2018	:	1.55%
Change	:	(-0.28%)

g. Customer Complaints per 1,000 trips requested [Goal ≤ 5.00]

August 2017	:	3.91
August 2018	:	3.89
Change	:	(-0.50%)
2018 FYTD	:	4.41
2018 FYTD 2019 FYTD	:	4.41 4.30

4- AUTOMATED PROCESSES

a. Trips Booked by Internet

(As a percentage of total reservations)

August 2017	:	45,145	(15.58%)
August 2018	:	49,798	(17.33%)
Change	:		(+1.75%)

b. Trips Cancelled by Internet

(As a percentage of total reservations)

August 2017	:	22,556	(7.79%)
August 2018	:	22,860	(7.96%)
Change	:		(+0.17%)

c. Trips Cancelled by Interactive Voice Response System (IVR)

(As a percentage of total reservations)

August 2017	:	9,623	(3.32%)
August 2018	:	9,520	(3.31%)
Change	:		(-0.01%)

d. EZ-Pay

(As a percentage of total reservations)

		(Transac	(Value Added)		
August 2017	:	6,787	(2.34%)		\$442,260.17
August 2018	:	7,490	(2.61%)	Ι	\$521,428.71
Change	:		(+0.26%)	Ι	(+17.90%)

5- <u>FARES</u> (Paying Passengers Only)

a. Average Fare

August 2018 : \$4.91

b. Percentage Paying Minimum \$4.00 Fare

August 2018 : 57.12%

c. Percentage Paying Maximum \$6.50 Fare

August 2018 : 34.17%