

**Agenda
Finance, Administration and Oversight Committee
April 10, 2008**



	<u>Page</u>
I. Approval of Agenda	
II. Approval of Minutes March 13, 2008	
III. Information Items	
A. Fiscal End-of-Year Operating Expenditures Trend (R. Harcum)	4
B. Analysis of Reduction-In-Force Cost Savings (C. Woodruff)	11
C. Conversion of Reimbursable Projects to Regional Service (R. Harcum)	17
D. Accounting for Other Post-Employment Benefits (R. Harcum)	29
E. Responses to Committee Requests (C. Woodruff)	42
F. FY08 Monthly Financial Report (February 2008) (R. Harcum)	54
IV. Subsequent Finance, Administration and Oversight Committee Agenda	91

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, DC 20001
202/962-1234

By Metrorail:
Judiciary Square—Red
Line
Gallery Place-Chinatown—
Red, Green and
Yellow Lines
By Metrobus:
Routes D1, D3, D6, P6,
70, 71, 80, X2

Committee Members

Peter Benjamin, Chair
William D. Euille, Vice Chair
Christopher Zimmerman
Jim Graham
Catherine Hudgins
Emeka Moneme
Elizabeth Hewlett
Marcell Solomon
Marion Barry
Gordon Linton
Jeff McKay
Anthony Giancola