

**SUBSEQUENT FINANCE, ADMINISTRATION AND  
OVERSIGHT COMMITTEE AGENDA**

**FINANCE, ADMINISTRATION AND OVERSIGHT COMMITTEE  
April 10, 2008**

# Subsequent Finance, Administration and Oversight Committee Agenda



**May 8, 2008**

**I. Information Items**

- A. FY09 Service Improvements (G. Francis)
- B. Ridership and Passenger Revenue Analysis (R. Harcum)
- C. Review of Non-Passenger Revenue (R. Harcum)
- D. Review of Operating Expense Adjustments (R. Harcum)
- E. FY08 Monthly Financial Report (March 2008) (R. Harcum)

**II. Action Item**

- A. Metrobus 30's Line Enhancements (J. Hughes)

**June 12, 2008**

**I. Information Items**

- A. Final Review and Adjustments of Proposed FY09 Annual Budget (R. Harcum)
- B. FY08 Monthly Financial Report (April 2008) (R. Harcum)

**II. Action Item**

- A. FY09 Annual Budget Approval Sent to Full Board (J. Catoe)

**July 10, 2008**

**I. Information Items**

- A. FY09 and Beyond Capital Improvement Program (N. Bottigheimer)
- B. FY08 Monthly Financial Report (May 2008) (R. Harcum)

**Washington  
Metropolitan Area  
Transit Authority**

600 Fifth Street, NW  
Washington, DC 20001  
202/962-1234

By Metrorail:  
Judiciary Square—Red  
Line  
Gallery Place-Chinatown—  
Red, Green and  
Yellow Lines  
By Metrobus:  
Routes D1, D3, D6, P6,  
70, 71, 80, X2