

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

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| <input checked="" type="checkbox"/> Action <input type="checkbox"/> Information | MEAD Number: 100005 | Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
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PURPOSE

The purpose of this request is to initiate and award new competitive procurements for consultant services and/or modifications to existing contracts for critical consultant resources in support of major applications including PeopleSoft, Maximo and Trapeze.

DESCRIPTION

Information Technology (IT) has implemented Metro enterprise software applications supporting the major business and operational areas of the Authority.

This action is to provide support for these critical systems and provide continuity of support. The details are as follows:

Support for the major upgrade of Maximo from version 5.2 to version 6.3. (Maximo tracks, manages and reports on all maintenance activity for WMATA. This includes: train cars, buses, plant, tracks, structures, elevators, escalators, etc.) This software upgrade is critical for WMATA to remain on supported software for this critical application.

Ongoing support for PeopleSoft - Human Capital Management, Finance & Supply Chain, and Customer Relationship modules.

Ongoing technical support for Trapeze (Trapeze schedules buses, rail and staff assignments).

Ongoing technical support for Maximo.

Operational support is funded out the IT FY09 operating budget and technical integration and system upgrade support is funded out of the IT Metro Matters budget.

FUNDING IMPACT

Budget: Metro Matters and Operating
Project: Information Technology

Metro Matters

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| <u>Budget Information:</u> | <u>FY09</u> |
| Budget Amount: | \$14,425,000 |
| This Action: | 2,225,000 |
| <u>Prior Obligations:</u> | <u>0</u> |
| Subtotal: | \$ 2,225,000 |
| Remaining Budget: | \$12,200,000 |

IT Non-Personnel Operating Budget

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|----------------------------|-------------------|
| <u>Budget Information:</u> | <u>FY09</u> |
| Budget Amount: | \$14,767,000 |
| This Action: | 700,000 |
| <u>Prior Obligations:</u> | <u>0</u> |
| Subtotal: | <u>\$700,000</u> |
| <u>Remaining Budget:</u> | <u>14,067,000</u> |

Total (All Sources): \$2,925,000

REMARKS: This action is subject to Board approval of the FY09 budgets and availability of funds.

RECOMMENDATION

The Board approves the initiation and award competitive procurements for consultant services and/or modifications to existing contracts for critical consultant resources in compliance with the Authority's policies and procedures.