

Washington Metropolitan Area Transit Authority  
**Board Action/Information Summary**

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 99999	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
---	-----------------------	--

**TITLE:**

Enterprise Architecture (EA)

**PURPOSE:**

The purpose of this action is to obtain Board approval to initiate and award a competitive procurement to provide consulting services in support of the design and implementation of capital programs in support of the Enterprise Architecture program, including staffing the oversight of the Metro Channel. This action is for a base year and four one-year options. The option years are not obligations and are subject to approval of future year budgets. The Metro Channel oversight staff will be funded as part of the Metro channel program once the award for that contract has been made.

**DESCRIPTION:**

The consultants provided through this action will provide program oversight on the award, development, and deployment of the Metro Channel RFP and will perform business process analysis in support of capital projects within the Enterprise Architecture effort.

**FUNDING IMPACT:**

Budget: Metro Matters  
 Project: Information Technology  
 Page: 125 & 126

**Metro Matters and Beyond Metro Matters**

Budget Information:	FY09	FY10	FY11 - FY13	TOTAL

Budget Amount:	\$37,925,000	\$24,695,000	\$34,500,000	\$97,120,000
This Action:	\$640,000	\$640,000	\$1,920,000	\$3,200,000
Prior Actions:	\$10,275,000	\$2,800,000	\$0	\$13,075,000
Subtotal:	\$10,915,000	\$3,440,000	\$1,920,000	\$16,275,000
Remaining Budget:	\$27,010,000	\$21,255,000	\$32,580,000	\$80,845,000

**Operating Budget Impact:** The operating impact of the capital projects within the Enterprise Architecture program is \$300K per year starting in FY 2011. The operating impact of the Metro Channel oversight will be covered at no cost within the Metro Channel program.

**Capital Budget Impact:** There are no capital budget impacts associated with this MEAD.

**REMARKS:** This action is subject to Board approval of the FY09 through FY13 budgets and availability of funds.

**RECOMMENDATION:**

The Board approves the initiation and award of a competitive procurement to provide for consulting services in support of Enterprise Architecture and the Metro Channel procedures and to exercise the option years based upon approved budgets and availability of funds.



# Enterprise Architecture

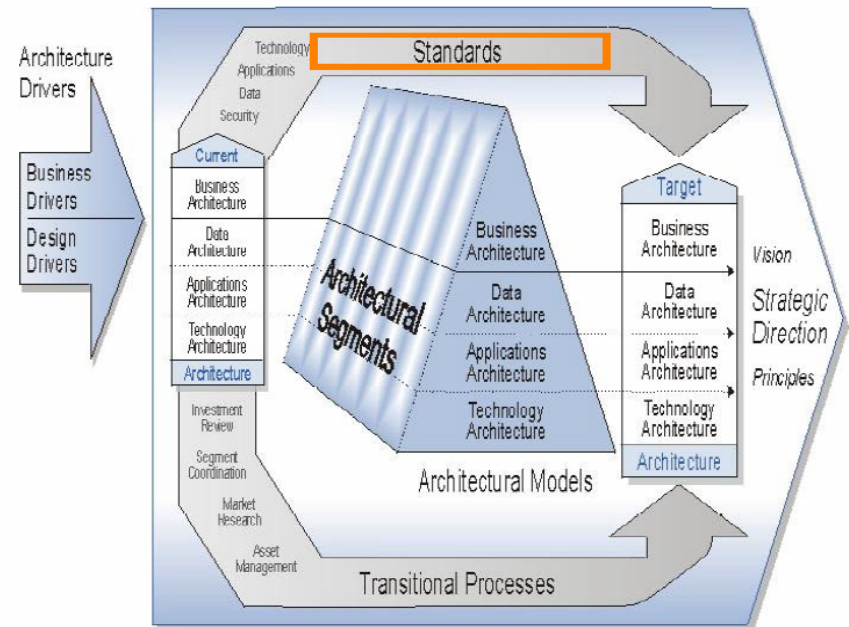
**Project Description:** Based on the Federal Enterprise Architecture (EA) Framework, the Metro Enterprise Architecture project provides strategic context for the efficient, cost-effective evolution of IT at WMATA.

- **Benefit to Customers**

- A more efficient IT organization with better return on investments
- Alignment of IT with business priorities
- Improved inter-operability
- New ability to address enterprise-wide issues, such as customer communications

- **Implications on Service**

- Establishment of Metro EA framework
- Acquisition and installation of EA tools
- IT department fully-trained in EA
- Better ability to share data with region
- \$2.5M in funding for "to be" architecture pilot comes from successful Metro Channel vendor



Framework of the Metro Enterprise Architecture