

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99805	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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PURPOSE

To request Board approval to initiate and award a multi-year sole source contract to Motorola, Inc., for a maintenance service agreement for the Comprehensive Radio Communications System. The service agreement would provide technical support services, software upgrades, and depot level repair for WMATA's communication system.

DESCRIPTION

This action is to obtain Board approval to issue a sole source contract with Motorola, Inc., for a service agreement for one base year, FY08, and four option years, FY09 through FY12. The previously approved agreement expired on June 30, 2007. All WMATA regional partners with trunked radio systems have similar service agreements in place with Motorola, Inc., and this service agreement is consistent with our best practices. It will provide continued technical support now that the hardware and software have concluded their warranty period.

There are no reasonable alternatives as Motorola installed all the communications equipment associated with the Comprehensive Radio Communications System. The Authority must obtain a service agreement to maintain the highly complex equipment and service level required for this mission critical system, which must operate seven days a week, 24 hours a day, without interruption.

The service agreement will include maximum flexibility should it be determined that WMATA personnel have achieved sufficient knowledge in the maintenance and administration of the Comprehensive Radio Communications System to allow for some or all of these services to be performed in-house in the out years.

FUNDING IMPACT

Budget: Operating Budget, FY08 through FY12				
Office: Office of Rail Track and Structures Systems Maintenance				
Account: Contract Maintenance Security and Communications Equipment				
	FY08	FY09 — FY12		
Budgeted Amount:	\$2,527,760	\$10,892,461		
This Action:	\$1,015,500	\$4,595,780		
Balance:	\$1,512,260	\$6,296,681		
	FY08	FY09	FY10	FY11
	Base Year	Option Year 1	Option Year 2	Option Year 3
	\$1,015,500	\$1,066,275	\$1,119,589	\$1,175,569
				\$1,234,347
Remarks: Funding for FY2009 thru FY2012 is subject to Board approval of budgets for those years and the availability of funds.				

RECOMMENDATION

It is recommended that the Board approves to award a sole source multiyear contract with a base year and four option years, for a technical services agreement with Motorola, Inc., to support the Comprehensive Radio Communications System, subject to Board approval of funding for the option years.