**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

☒ Action ☐ Information	MEAD Number: 99829	Resolution: ☐ Yes ☒ No

PURPOSE

To request additional funds in the amount of $92,350 to award a contract for the procurement of a Boom Truck Aerial unit.

DESCRIPTION

Approval to initiate and award a contract for the procurement of a Boom Truck Aerial unit was previously approved in the amount of $200,000 by the Board on September 21, 2006, as a line item under the Operations Cluster, as part of the streamline of contract procurement actions. On May 9, 2007, WMATA received two (2) bids in response to solicitation IFB-FQ7076/STH, the lowest responsive in the amount of $292,350 from K. Neal International Inc.

These additional funds are required due to anticipated costs associated with the manufacturing and modifications necessary to outfit this vehicle for use on the WMATA rail system. The cost estimate calculated by the Office of Track and Structures/Systems Maintenance assumed a standard vehicle chassis would be used for this equipment. New Federal Emission requirements on vehicles of this type require extensive redesign of the exhaust system to accommodate the under cab high-rail equipment required for the WMATA rail system. Escalating costs for the raw steel materials required contributed to the increased cost. Therefore, additional funding is required in the amount of $92,350 between the previously approved Board amount, and the amount required to award this contract.

FUNDING IMPACT

Program:	Capital Improvement Program
Project:	Right-of-Way Structural Rehabilitation
	FY08
Budget:	$1,540,201
This Action:	$92,350
Prior Approval:	$255,000 *
Remaining Budget:	$1,192,851

* Prior Approval: FY08 Right-of-Way Structural Rehabilitation project represents the purchase of Bridge Inspection Software.

RECOMMENDATION

It is recommended that the Board approves this action to increase funding by $92,350, from $200,000 to $292,350 for the award of this contract for the procurement of a boom truck aerial unit