

**SUBSEQUENT FINANCE, ADMINISTRATION AND  
OVERSIGHT COMMITTEE AGENDA**

**FINANCE, ADMINISTRATION AND OVERSIGHT COMMITTEE  
September 11, 2008**

## Subsequent Finance, Administration and Oversight Committee Agenda



**October 2, 2008**

**I. Information Items**

- A. 7000 Series Railcar Program Overview ( D. Kubicek)
- B. FY09 Monthly Financial Report (August 2008)  
(R. Harcum)

**November 6, 2008**

**I. Information Item**

- A. FY09 Monthly Financial Report (September 2008)  
(R. Harcum)

**II. Action Items**

- A. Use of Bus Bays (M. Victoria)
- B. 7000 Series Railcar Program Authority to Advertise (D. Kubicek)

**December 4, 2008**

**I. Information Item**

- A. FY09 Monthly Financial Report (October 2008)  
(R. Harcum)

**January 8, 2009**

**I. Information Items**

- A. General Manager Proposes FY2010 Budget (C. Kissal)
- B. FY09 Monthly Financial Report (November 2008) (R. Harcum)

**February 12, 2009**

**I. Information Items**

- A. Initial Review of Ridership and Revenue Forecast (C. Kissal)
- B. Review of Operating Expense Drivers (C. Kissal)
- C. FY09 Monthly Financial Report (December 2008) (R. Harcum)

**Washington  
Metropolitan Area  
Transit Authority**

600 Fifth Street, NW  
Washington, DC 20001  
202/962-1234

By Metrorail:  
Judiciary Square—Red  
Line  
Gallery Place-Chinatown—  
Red, Green and  
Yellow Lines  
By Metrobus:  
Routes D1, D3, D6, P6,  
70, 71, 80, X2

## Subsequent Finance, Administration and Oversight Committee Agenda



**March 12, 2009**

- I. Information Items**
  - A. Metro Matters Review (C. Kissal)
  - B. FY09 Monthly Financial Report (January 2009) (R. Harcum)

**April 9, 2009**

- I. Information Items**
  - A. Scheduling FY2010 Bus and Rail Service Changes (C. Kissal)
  - B. MetroAccess Program Review (C. Kissal)
  - A. FY09 Monthly Financial Report (February 2009) (R. Harcum)

**May 14, 2009**

- I. Information Items**
  - A. Final Review of Ridership and Revenue Forecast (C. Kissal)
  - B. Other Budget Adjustments as Necessary (C. Kissal)
  - C. FY09 Monthly Financial Report (March 2009) (R. Harcum)

**June 11, 2009**

- I. Information Items**
  - A. Final Review of Proposed Budget by Committee (C. Kissal)
  - B. Adoption by Board of FY2010 Budget for Implementation July 1, 2009 (C. Kissal)
  - C. FY09 Monthly Financial Report (April 2009) (R. Harcum)

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*A District of Columbia,  
Maryland and Virginia  
Transit Partnership*