

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100112	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
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TITLE:

6000 Series - Provisional Spare Parts Requirement

PURPOSE:

Request authorization to issue Part I Modification with Alstom Transportation Inc. to supply provisional spare parts in the amount not to exceed \$1,702,723 for maintenance support of the 6000 Series railcar fleet.

DESCRIPTION:

Contract TC-6000 was awarded to Alstom Transportation Inc. on July 16, 2002 for the design, manufacture, testing and delivery of 62 rapid rail transit cars to meet increased revenue service requirements due to the completion of the 103-mile system, future service enhancements and station openings. Due to funding restraints, spare parts were not included in the base award. The contract contained options for up to an additional 50 cars exercisable at any time prior to November 14, 2004 and 70 cars exercisable at any time prior May 15, 2005.

On October 22, 2004, the Board approved the exercise of the options for the additional 120 cars. On January 31, 2005, the Authority issued Modification No. M011 to exercise Option L2 (Spare Parts) of the contract in the amount of \$4,556,243. Option L2 parts were assembled units or components which could be readily used to replace failed units.

This action is for provisional spare parts to be used in the repair and maintenance of the car subsystems and components. The Authority has reviewed and selected from the proposed submissions by Alstom and its subcontractors as to the items and quantities of parts recommended to maintain the systems and subsystems of the car. Due to some commonality of systems on the 6000 with the 5000 and rehabed 2000/3000

Series railcars, the recommended lists were compared with current Authority repair inventory and adjustments in quantities needed were made.

FUNDING IMPACT:

Action with Funding from One Fiscal Year	
Program:	Capital Improvement Program
Project:	Metro Matters Program Element B Railcars & Facilities Vehicles - 120 rail car options
Budget:	\$233,601,809
This Action:	\$1,702,723
Prior Approval:	\$208,129,598
Remaining Budget:	\$23,769,488
Remarks:	The cost of the modification to supply provisional spare parts is programmed within the approved FY 2009 Capital Improvement Program budget. Sufficient budget authority is available to fund the estimated expenses. As such, this action requires no additional budget authorization.
	Final cost of the modification will be subject to audit review and negotiation of the price for the parts.
Operating Budget Positions:	0
Impact:	Annual Expense: \$0

RECOMMENDATION:

Authorization to issue of the Part I Modification with Alstom Transportation Inc. to supply provisional spare parts in the amount not to exceed \$1,702,723 for maintenance support of the 6000 Series railcar fleet.