

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100170	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
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TITLE:

Bus Facilities 1 - System Infrastructure Rehab.

PURPOSE:

Approval to initiate only a competitive contract to provide System Infrastructure Rehabilitation for three Bus Maintenance facilities: Northern Bus Garage, Western Bus Garage and Landover Bus Garage and selected Metro auxiliary facilities.

DESCRIPTION:

This is the first of three proposed contracts for Bus Maintenance facilities and the second contract in a series of contracts as part of an overall System Infrastructure Renewal Program that was presented at the July 24, 2008 Committee and Board Meetings.

This first Bus Maintenance Facilities Rehabilitation Contract (BMFR) -1 for which approval to initiate a contract is requested will consist of items from the Inventory Database, including the 2005 APTA recommendations to provide a better work environment and improve service reliability, and other items identified by Bus Maintenance to enhance maintenance operations. Depending on the nature and type of rehab work, the BMFR Contract work items will be accomplished as either 1) bid-build construction contract work where designs will be provided, 2) design-build construction work where the contractor will prepare the final design, 3) or Job Order Contract (JOC) work where a standardized unit price schedule can be applied to the work required. The Contract would also serve as a JOC for the remaining Bus Garages and auxiliary facilities to handle emergencies or items.

Metro's auxiliary facilities nominated for inclusion are the Blair Road Plant Maintenance Construction Support Shop, Metro Supply Facility, and the Landover Open Storage Facility. The list of auxiliary facilities may change pending further review.

This type of contract will result in a more efficient use of the contractor and Metro forces, resulting in increased productivity. Work will be scheduled and performed in a continuous flow rather than the current method where the facility operations are being continually disrupted by the starting and stopping of multiple projects. The increased

efficiencies and productivity decrease the overall time required to complete the work at a reduced overall cost.

FUNDING IMPACT:

	Capital Improvement Program - Metro Metters Bus Facilities 1 -- System Infrastructure Rehabilitation	
	FY09	FY10
Budget:	\$5,000,000	\$5,882,000
This Action:	5,000,000	5,882,000
Prior Approval:	<u>0</u>	<u>0</u>
Remaining Budget:	\$ 0	\$ 0
Operating Budget	Positions: None	
Impact:	Annual Expense: None	

Note:

Options for work beyond FY10 of \$137,880,693 will be included in the contract for a total of \$148,762,693. Exercise of the options for work beyond FY10 is subject to (1) capital prioritization by the Board; and (2) the Board's approval of the capital budgets for those years and availability of funding.

RECOMMENDATION:

Approval to initiate only a competitive contract to provide System Infrastructure Rehabilitation for three Bus Maintenance facilities: Northern Bus Garage, Western Bus Garage and Landover Bus Garage and selected Metro auxiliary facilities using FY09 and FY10 funding and staff is directed to aggressively pursue Joint Development options at Northern Bus and Western Bus Garages.