

ANNUAL LINE PERFORMANCE REPORT

metrobus

FY 2021: July 2020 - June 2021

FY 2021 ANNUAL LINE PERFORMANCE REPORT

How This Document Will Be Used

In 2020, the Washington Metropolitan Area Transit Authority (WMATA) adopted the <u>Bus Service Guidelines</u> for the Metrobus system. The guidelines set clear expectations for Metrobus service and established a formal and consistent approach for evaluating Metrobus lines' performances, which are used when deciding where to add, adjust, or remove service as a part of the annual budget and State of Good Operations (SOGO) processes.

As a part of the new service guidelines, WMATA revised their Metrobus service classifications to include Bus Rapid Transit (BRT), Framework, Commuter, Coverage, and Gap Services and created three activity tiers based upon population and employment densities to accommodate the wide variety of environments in the DC region (further defined in the **Glossary**). Applying these service classifications and activity tiers to every line allows for a more reasonable direct comparison between similar services.

The Annual Line Performance Report (ALPR) was developed to improve service by applying the <u>Bus Service Guidelines</u> to the existing service and sharing the results with regional stakeholders and the public. By scoring each line on level of service, accessibility, performance, and its value to the larger network, this document provides a way to easily measure and compare the performance of each route.

The ALPR offers two complementary methodologies for evaluating and comparing lines:

The Performance Report Card: Measures line/route performance on key metrics against the criteria set forth in the Guidelines to *identify* where route changes are most necessary.

The Line Benefit Score: Assesses a line's relative contribution to the bus network based on ridership, demographics, and network value to *prioritize* the lines/routes that should be addressed during the planning process.¹

More detail on each of these two rubrics can be found in the "About the Line" and "Performance Report Card" sections of the introduction.

This edition of the ALPR is the result of applying the <u>Bus Service Guidelines</u> and targets to Metrobus service that was operating in April 2021, primarily using data from the period from July 2020-June 2021. In the report, readers can use the Line Benefit Scores and Performance Report Cards to compare the service and performance of Metrobus lines within the same service classification and activity tier across the region's jurisdictions.

¹ The Line Benefit Score is relative to each fiscal year and therefore should not be used for multi-year trend analyses.

WMATA will update this document annually, plus evaluate the processes, methodologies, and metrics used therein with the goal of increasing their accuracy and utility over time.

How to Read This Document

About the Line

The "About the Line" section delivers a detailed overview of the line. This section contains a line map and provides an overview of the service classification, activity tier, overall line grade, Line Benefit Score, operating statistics, service area context, facilities/amenities, ridership statistics, and span and frequency of service.

Line Benefit Score

The Line Benefit Score identifies strengths and weaknesses in the interrelationship between lines and provides decision-makers with a way to compare lines' performances when considering their contribution to the entire bus network. This score will enable WMATA to prioritize which lines should be addressed for improvement during the planning process. With limited resources, not all lines/routes can be brought up to meet the guidelines, so this score helps prioritize investments by identifying the lines that are most important to the overall network.

The Line Benefit Score helps WMATA staff understand the overall contribution to the transit network based on three components: Ridership, Population Served, and Network Value.

- **Ridership (red):** This metric focuses in on routes that are highly used by assessing total average weekday ridership, which measures the demand for the line.
- **Population Served (blue)**: Each service type has its own function within the transit network. Therefore, each line will be measured against access by one of the populations below based upon the service classification.
 - General Population (BRT, Framework Service, Gap Service): Routes are designed to serve more people or a specific function. The Population Served scores for these lines are assessed by calculating the total population within a half mile of bus stops served along the line.
 - **Transit-dependent (Coverage Service):** Routes are designed to increase access to the system: a line provides greater benefit if it serves people with limited transportation options. This is assessed by calculating low-income or zero-car households within a quarter mile of bus stops served along the line.
 - **Commuters (Commuter Service):** Routes are designed to connect residential areas or Park & Rides to areas of high employment density during peak periods. This score is assessed using the labor force within a quarter mile of origin bus stops during the morning peak and within one mile of a Park & Rides served by the line.

- Network Value (orange): The value of the line to the network acknowledges that each bus line doesn't stand alone; bus services provide a critical element of transportation by enhancing connections to and throughout the overall transit network. This component includes three subcomponents: transfers, unique access for people, and access to destinations.
 - **Transfers:** The number of transfers to/from that line to Metrobus, Metrorail, or DC Circulator gives the line credit for its role as a feeder into the system. This calculation uses Trace Model data, which doesn't include other regional providers, so the routes outside of DC will have artificially low transfer values. Other regional providers will be included in the future.
 - **Unique Access for People:** This is measured by the percentage of ridership that occurs on unique segments of a line that are not served by other lines. Doing so identifies lines that are the sole source of transit for existing riders.
 - Access to Destinations: This is measured by the number of jobs the line serves.

These components are scored from 0 to 100 by assessing each line's performance in these categories based on how it compares to other lines. To determine the final Line Benefit Score, each of the three components are weighted equally and combined into one score. Since the component scores are calculated relative to the performance of other lines in the same year, Line Benefit Scores should only be used to compare lines within the same year.

The ALPR provides a triangle spider chart to help visualize the Line Benefit Score for each line. The graphic is colored based on the metric in which the line scored the highest, which gives us a sense of where the line excels. The route is considered "balanced", and the graphic is colored green, if the scores are within 15 points of each other (**Figure 1**).



Figure 1: Example Ridership, Population, Network and Balanced Lines

Span and Frequency Graphic

The span and frequency of service of each route is summarized by time of day for each line; an example of the graphic used is shown below (**Figure 2**). Frequency is calculated by averaging the frequency for each direction of a route. For lines with multiple routes, the "Trunk" line combines the span and frequency along the shared portions of the line. The top line of the graph, which shows hours of the

day, also depicts the line's span and frequency standards based on its class. Only the trunk span and frequency are compared against the established level of service standard for the classification.

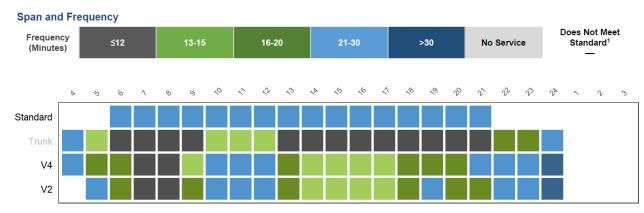


Figure 2: Example Span and Frequency Graphic

Performance Report Card

The purpose of this section is to assess the availability, design, productivity, reliability, and cost effectiveness of each line and route. Each line and route is graded against the performance standards defined in the <u>Bus Service Guidelines</u>. Within each Performance Report Card, the following elements are defined:

Standards: The Bus Service Guidelines established service and performance standards for many metrics by classification and tier.

Line/Route Average: The line and route averages describe the performance and level of service of one particular line/route. For each metric, these averages are compared to the standards to determine grades. Class/Tier Average: The class/tier average indicates the average for that metric for all the Metrobus lines/routes that have the same classification (BRT, Framework, Coverage, Commuter, or Gap) and activity tier.

Grades

Unlike the Line Benefit Score, which is a relative score, grades are evaluated by measuring lines' and routes' level of service and performance against the targets established by the Guidelines to ensure their performance is appropriate for the areas they serve.

Lines and routes are graded on an A through E scale. Grades are assigned based on the variation of the line and/or route average for each metric compared to the established standard. While most grading metrics apply at both the line and route level, some metrics only apply at either the route or line level (**Table 1**). For each metric, lines and routes are assigned a score of 0 through 4, corresponding with letter

grades as follows: A=4; B=3; C=2; D=1; and E=0. Individual scores from all metrics are averaged at the line level, across weekday, Saturday, and Sunday, to produce an overall grade. **Table 2** and **Table 3** provide an overview of the targets for each metric in the Performance Report Card.

Table 1: Metrics by Level

Level	Availability	Route Design	Productivity	Reliability	Cost Effectiveness
Line	Span of Service, Frequency of Service	N/A	Passengers per Revenue Hour, Passengers per Revenue Mile	On-Time Performance, Crowding, Load Factor	Operating Cost per Passenger Trip, Cost Recovery
Route	Number of Stops per Mile	Circuity	Passengers per Revenue Hour, Passengers per Revenue Mile, Unique Segment Ridership	On-Time Performance, Crowding, Load Factor	Operating Cost per Passenger Trip, Cost Recovery

Table 2: Service Availability Metric Targets

			Span of Service				Head	way			
					We	ekday	Satu	ırday	Su	nday	Stone
						Off-		Off-		Off-	Stops per
Class	Tier	Weekday	Saturday	Sunday	Peak	Peak	Peak	peak	Peak	Peak	Mile
BRT	1	5:30 a.m.– 12:00 a.m.	6:00 a.m.– 12:00 a.m.	6:00 a.m.– 10:00 p.m.	10	15	15	15	15	15	2-3
	2	5:30 a.m.– 10:00 p.m.	6:00 a.m.– 9:00 p.m.	6:30 a.m.– 9:00 p.m.	15	20	20	20	20	20	1-3
	3	5:30 a.m.– 10:00 p.m.	6:00 a.m.– 9:00 p.m.	6:30 a.m.– 9:00 p.m.	30	30	30	30	30	30	1-3
Framework	1	6:00 a.m12:00 a.m.	7:00 a.m.–12:00 a.m.	7:00 a.m.–12:00 a.m.	15	15	20	20	20	20	4-5
	2	6:00 a.m.–10:00 p.m.	8:00 a.m.–9:00 p.m.	8:00 a.m.–9:00 p.m.	20	20	30	30	30	30	4-5
	3	6:00 a.m.–10:00 p.m.	8:00 a.m.–9:00 p.m.	8:00 a.m.–9:00 p.m.	30	60	60	60	60	60	4-5
Coverage	1	6:00 a.m.–9:00 p.m.	7:00 a.m.–9:00 p.m.	7:00 a.m.–9:00 p.m.	30	60	60	60	60	60	4-5
	2	6:00 a.m.–8:00 p.m.	8:00 a.m8:00 p.m.	8:00 a.m.–8:00 p.m.	30	60	60	60	60	60	4-5
	3	6:00 a.m.–8:00 p.m.	8:00 a.m8:00 p.m.	8:00 a.m8:00 p.m.	60	60	60	60	60	60	4-5
Commuter	1	Minimum of one trip									
	2	that arrives by 7:00									
	3	 a.m., and one trip that leaves on or after 6:30 									
		p.m.									

			Passengers	Passengers				Load	Factor	Operating	
Class	Tier	Circuity	per Revenue Hour	per Revenue Mile	Unique Ridership	On-time Performance	Crowding	Peak	Off- Peak	Cost per Passenger	Cost Recovery
BRT	1	1.75	35	5	25%	79%	5%	1.2	1.0	\$3.50	30%
	2	1.75	25	2	25%	79%	5%	1.0	1.0	\$4.50	20%
	3	1.75	20	2	20%	79%	5%	1.0	1.0	\$4.50	20%
Framework	1	1.75	30	4	10%	79%	5%	1.2	1.0	\$5.00	25%
	2	1.75	20	2	10%	79%	5%	1.0	1.0	\$5.00	20%
	3	1.75	15	1	10%	79%	5%	1.0	1.0	\$7.00	20%
Coverage	1	N/A	20	4	10%	79%	5%	1.2	1.0	\$5.00	25%
	2	N/A	15	2	10%	79%	5%	1.0	1.0	\$5.00	20%
	3	N/A	10	1	10%	79%	5%	1.0	1.0	\$7.00	20%
Commuter	1	N/A	N/A	1.5	15%	79%	5%	1.0	1.0	\$7.00	25%
	2	N/A	N/A	1	15%	79%	5%	1.0	1.0	\$7.00	20%
	3	N/A	N/A	1	15%	79%	5%	1.0	1.0	\$7.00	20%

Table 3: Route Design, Productivity, Reliability and Cost Effectiveness Metric Targets

Operational Analysis

This section provides a detailed analysis on revenue/deadhead miles, revenue/deadhead hours, service delivery (which includes both route roundtrip length and percentage of trips served), and passenger miles per revenue mile. Definitions for these metrics can be found in the **Glossary**. The purpose of these metrics is to help WMATA planners understand how efficiently service is being operated. While there are no standards for these metrics and therefore no grades associated with them, these metrics can help with decision making related to garage assignment, run cutting, and route design. For example, if a non-commuter route has a high proportion of deadhead miles or hours, it could be due to the fact that its vehicles are assigned to a garage that is far from the routes start and end points; reassigning this route's vehicles to a closer garage could add efficiency.

Line Grade Summary Table

The following table is organized by classification and activity tier and sorted by Line Benefit Score. As mentioned above, the Line Benefit score is focused on evaluating each line against potential benefits to the community and transit system, while grades are focused on performance compared to targets set by WMATA. Please see the Table of Contents for where to find these routes in the ALPR.

Routes	Name	Classification	Tier	Grade	Line Benefit Score	Jurisdiction
MW1	Metroway Potomac Yard	BRT	1	D	18	VA
Х3	Benning Road	Commuter	1	С		DC
5A	DC-Dulles	Commuter	1	D	26	VA
17B, 17M	Kings Park-North Springfield	Commuter	2	С	37	VA
29G	Annandale	Commuter	2	С	17	VA
18P	Burke Centre	Commuter	3	С	40	VA
17G, 17H	Kings Park Express	Commuter	3	С	26	VA
W14	Bock Road	Commuter	3	С	22	MD
Z7	Laurel-Burtonsville Express	Commuter	3	С	20	MD
Z2	Colesville-Ashton	Commuter	3	С	13	MD
B21, B22	Bowie State University	Commuter	3	С	10	MD
C11, C13	Clinton	Commuter	3	С	3	MD
P6	Anacostia-Eckington	Coverage	1	С	40	DC
W6, W8	Garfield-Anacostia Loop	Coverage	1	С	34	DC
D8	Hospital Center	Coverage	1	С	27	DC
G2	P Street-Ledroit Park	Coverage	1	С	23	DC
X8	Maryland Avenue	Coverage	1	С	21	DC
D4	lvy City-Franklin Square	Coverage	1	С	21	DC
D2	Glover Park-Dupont Circle	Coverage	1	С	15	DC
A2, A6, A7, A8	Anacostia-Congress Heights	Coverage	2	А	68	DC
W2, W3	United Medical Center-Anacostia	Coverage	2	С	42	DC
V7, V8	Benning Heights-Alabama Avenue	Coverage	2	В	40	DC

Table 4: Line Grade Summary Table

Routes	Name	Classification	Tier	Grade	Line Benefit Score	Jurisdiction
W1	Shipley Terrace-Fort Drum	Coverage	2	С	32	DC
U5, U6	Marshall Heights	Coverage	2	В	31	DC
4B	Pershing Drive-Arlington Blvd	Coverage	2	С	26	VA
F8	Langley Park -Cheverly	Coverage	2	С	26	MD
U7	Deanwood- Minnesota Ave.	Coverage	2	С	26	DC
R4	Queens Chapel Road	Coverage	2	С	17	MD
2B	Fair Oaks-Jermantown Road	Coverage	2	С	16	VA
F14	Sheriff Road-Capitol Heights	Coverage	3	В	28	MD
G12, G14	Greenbelt-New Carrollton	Coverage	3	В	28	MD
L8	Connecticut Avenue-Maryland	Coverage	3	В	27	MD
A4, W5	Anacostia-Fort Drum	Coverage	3	В	26	DC
V14	District Heights-Seat Pleasant	Coverage	3	В	22	MD
U4	Sheriff Road-River Terrace	Coverage	3	В	22	DC
K12	Forestville	Coverage	3	В	20	MD
P18	Oxon Hill-Fort Washington	Coverage	3	С	20	MD
NH1	National Harbor-Southern Avenue	Coverage	3	А	18	MD
H6	Brookland-Fort Lincoln	Coverage	3	В	18	DC
3A	Annandale Road	Coverage	3	С	18	VA
89M	Laurel	Coverage	3	С	18	MD
M6	Fairfax Village	Coverage	3	А	16	DC
H12	Marlow Heights-Temple Hills	Coverage	3	В	15	MD
T2	River Road	Coverage	3	D	15	MD
F12	Ardwick Industrial Park Shuttle	Coverage	3	С	14	MD
B24	Bowie-Belair	Coverage	3	С	13	MD
J12	Marlboro Pike	Coverage	3	В	13	MD
E2	lvy City - Fort Totten	Coverage	3	В	13	DC
C21, C22, C26, C29	Central Avenue	Coverage	3	С	13	MD
F13	Cheverly-Washington Business Park	Coverage	3	С	12	MD

Routes	Name	Classification	Tier	Grade	Line Benefit Score	Jurisdiction
K2	Takoma-Fort Totten	Coverage	3	В	12	DC
B27	Bowie-New Carrollton	Coverage	3	D	9	MD
C12, C14	Hillcrest Heights	Coverage	3	С	8	MD
M4	Nebraska Avenue	Coverage	3	С	8	DC
90, 92	U Street-Garfield	Framework	1	С	79	DC
70	Georgia Avenue-7th Street	Framework	1	В	72	DC
52, 54	14th Street	Framework	1	В	70	DC
X2	Benning Road-H Street	Framework	1	В	61	DC
96	East Capitol Street-Cardozo	Framework	1	D	53	DC
30N, 30S	Friendship Heights - Southeast	Framework	1	D	51	DC
S2	16th Street	Framework	1	С	49	DC
79	Georgia Avenue Limited	Framework	1	С	48	DC
32, 36	Pennsylvania Avenue	Framework	1	С	47	DC
16A, 16C, 16E	Columbia Pike	Framework	1	D	47	VA
80	North Capitol Street	Framework	1	D	46	DC
D6	Sibley Hospital - Stadium Armory	Framework	1	D	40	DC
S 9	16th Street Limited	Framework	1	С	39	DC
H2, H4	Crosstown	Framework	1	D	38	DC
G8	Rhode Island Avenue	Framework	1	D	37	DC
64	Fort Totten-Petworth	Framework	1	D	36	DC
H8, H9	Park Road-Brookland	Framework	1	С	35	DC
42, 43	Mount Pleasant	Framework	1	С	34	DC
31, 33	Wisconsin Avenue	Framework	1	С	32	DC
25B	Landmark-Ballston	Framework	1	D	31	VA
10B	Hunting Point-Ballston	Framework	1	D	31	VA
7A, 7F, 7Y	Lincolnia-North Fairlington	Framework	1	D	30	VA
Х9	Benning Road-H St Limited	Framework	1	D	29	DC
L2	Connecticut Avenue	Framework	1	D	29	DC

Routes	Name	Classification	Tier	Grade	Line Benefit Score	Jurisdiction
62, 63	Takoma-Petworth	Framework	1	D	29	DC
16G, 16H	Columbia Pike- Pentagon City	Framework	1	С	29	VA
38B	Ballston-Farragut Square	Framework	1	D	28	VA
59	14th Street Limited	Framework	1	D	27	DC
10A	Alexandria-Pentagon	Framework	1	D	25	VA
74	Convention Center- Southwest Waterfront	Framework	1	D	17	DC
NH2	National Harbor-Alexandria	Framework	1	D	5	VA
C2, C4	Greenbelt-Twinbrook	Framework	2	В	71	MD
К6	New Hampshire Ave Maryland	Framework	2	В	55	MD
B2	Bladensburg Road-Anacostia	Framework	2	В	52	DC
28A	Leesburg Pike	Framework	2	С	50	VA
F4	New Carrollton-Silver Spring	Framework	2	В	47	MD
Y2, Y7, Y8	Georgia Avenue-Maryland	Framework	2	В	46	MD
V2, V4	Capitol Heights - Minnesota Ave.	Framework	2	В	45	DC
W4	Deanwood-Alabama Avenue	Framework	2	В	44	DC
Q1, Q2, Q4, Q5, Q6	Veirs Mill Road	Framework	2	С	41	MD
23A, 23B, 23T	Mclean-Crystal City	Framework	2	D	38	VA
E4	Military Road-Crosstown	Framework	2	С	37	DC
J1, J2	Bethesda-Silver Spring	Framework	2	С	36	MD
1A	Wilson BlvdVienna	Framework	2	С	35	VA
29K, 29N	Alexandria-Fairfax	Framework	2	D	29	VA
2A	Washington BlvdDunn Loring	Framework	2	D	28	VA
C8	College Park-White Flint	Framework	2	D	27	MD
Z8	Fairland	Framework	2	D	26	MD
N6	Massachusetts Avenue	Framework	2	D	25	DC
22A, 22F	Barcroft-South Fairlington	Framework	2	D	25	VA
1 C	Fair Oaks-Fairfax Blvd.	Framework	2	D	22	VA
Z6	Calverton-Westfarm	Framework	2	D	21	MD



Routes	Name	Classification	Tier	Grade	Line Benefit Score	Jurisdiction
P12	Eastover-Addison Road	Framework	3	А	40	MD
R1, R2	Riggs Road	Framework	3	В	37	MD
D12, D13, D14	Oxon Hill-Suitland	Framework	3	В	35	MD
REX	Richmond Highway Express	Framework	3	В	32	VA
T18	Annapolis Road	Framework	3	В	31	MD
83, 86	College Park	Framework	3	В	28	MD
A12	Martin Luther King Jr. Highway	Framework	3	В	27	MD
T14	Rhode Island Avenue - New Carrollton	Framework	3	В	25	MD
F1, F2	Chillum Road	Framework	3	С	24	MD
F6	New Carrollton-Fort Totten	Framework	3	D	22	MD
V12	District Heights-Suitland	Framework	3	В	20	MD
R12	Kenilworth Avenue	Framework	3	С	18	MD
7M	Mark Center-Pentagon	Gap	1		18	VA
A31, A32, A33	Minnesota Avenue -Anacostia	Gap	1		17	DC
S41	Rhode Island Avenue- Carver Terrace	Gap	1		10	DC
D31, D32, D33, D34	16th Street-Tenleytown	Gap	2		22	DC
D51	Congress Heights-Georgetown	Gap	2		18	DC
W45, W47	Mt. Pleasant - Tenleytown Line	Gap	2		18	DC
S35	Fort Dupont Shuttle	Gap	3		17	DC

Glossary

Activity Tier: Throughout the Washington, DC region there are diverse land use characteristics and various levels of transit demand. Transit serving these areas requires the appropriate level of service and design elements to serve these areas effectively. Therefore, service has been categorized into three activity tiers:

- Tier 1 (the densest)- Over 50 percent of bus stops along a route have population plus employment of 25 or more per acre.
- Tier 2 Between 15 percent and 50 percent of bus stops along a route have population plus employment of 25 or more per acre.
- Tier 3 Less than 15 percent of bus stops along a route have population plus employment of 25 or more per acre.

Circuity: Refers to how much diversion there is in a route and is calculated by comparing the distance the bus travels on its route to the most direct path.

Cost Recovery: Measures the portion of operating expenses that is covered by passenger fares.

Crowding: Evaluates overcrowding using the percentage of passenger time spent on vehicles that exceed crowding guidelines.

Deadhead Miles/Hours: The distance and time during which vehicles are not "in service", i.e., traveling to and from garages or between route end and start points.

Frequency/Service Headway: The amount of time scheduled between bus arrivals.

Line: A grouping of routes that serve a specific corridor or operate between similar origins and destinations.

Line Benefit Score: Complements the application of service guidelines by evaluating individual lines in context of their relative contribution to the overall network. It is composed of three evaluation factors that are all weighted equally:

Ridership: Total average weekday ridership measures the demand for the line/route.

Population Served: Since each service type has its own function within the transit network, they are evaluated based on access by different populations:

- General Population BRT/Framework Services
- Transit-dependent Coverage Services
- Commuters Commuter Services

Network Value: The value of the route to the network acknowledges that each bus line/route does not stand alone; bus services comprise a critical element of the overall transit network. This component includes three subcomponents: transfers, unique access for people, and access to destinations.

On-Time Performance: For schedule-based service, refers to the percentage of trips that depart a certain timepoint relative to their scheduled departure time on-time. For headway-based service, refers to the percentage of trips that depart a certain timepoint relative to the scheduled service headway.

Operating Cost per Passenger Trip: Measures cost effectiveness by dividing the total operating cost for the line/route by the number of passenger trips on it.

Passengers per Hour/Trip: Average daily unlinked passenger trips divided by revenue hour or one-way trip.

Passengers per Revenue Mile: Average daily unlinked passenger trips divided by revenue miles.

Passenger Miles per Revenue Mile: The number of passenger miles (the miles each passenger travels on a route) divided by the number of revenue miles.

Revenue Miles/Hours: The distance and time during which vehicles are "in service", or actively allowing passengers to board and alight.

Route: The various patterns of alignments that make up lines.

Service Classifications: Bus service types that can be consistently applied to services across the DC region:

- Bus Rapid Transit: Are designed to provide riders with enhanced bus service that allows them to reduce travel time and in some cases, are the result of upgrading service and street infrastructure of a Framework Route.
- Framework Routes: Backbone of bus service, allowing riders to travel along major corridors/streets and access the region. Have moderate to high frequency and service extends throughout the day to accommodate many trip types. Should have little circuity and should not divert to serve areas with low demand. Coverage Routes: Deliver service deeper into neighborhoods or commercial districts, especially areas with poor street network connections.
- Commuter Routes: Are designed to connect residential areas or park and rides to areas of high employment density during peak periods.

• Gap Service Routes: Run for a specific purpose, such as serving a school or other destination with focused demand, replacing rail service overnight, providing shuttle service only during the hours of a major tourist attraction, meeting

weekend-only needs, or other purposes that do not align with the more general service types.

Service Delivery: The percentage of scheduled trips that are actually operated in the time period specified.

Span of Service: The span of service establishes when transit service will begin and end each weekday, Saturday, and Sunday.

Stop Frequency: Refers to the average number of bus stops per-mile on a route.

Unique Segment Ridership: A measure of the percentage of ridership that occurs on a unique segment of a route that is not served by another route.

Vehicle Load Factor: Evaluates overcrowding by dividing the average maximum number of passengers that a trip is carrying by the total seated passenger capacity of the vehicle.

Line Table of Contents (by line name)

14th Street (52, 54)	5
14th Street Limited (59)	13
16th Street (S2)	20
16th Street-Tenleytown (D31, D32, D33, D34)	27
16th Street Limited (S9)	37
Alexandria-Fairfax (29K, 29N)	44
Alexandria-Pentagon (10A)	52
Anacostia-Congress Heights (A2, A6, A7, A8)	59
Anacostia-Eckington (P6)	69
Anacostia-Fort Drum (A4, W5)	76
Annandale (29G)	84
Annandale Road (3A)	91
Annapolis Road (T18)	98
Ardwick Industrial Park Shuttle (F12)	105
Ballston-Farragut Square (38B)	112
Barcroft-South Fairlington (22A, 22F)	119
Benning Heights-Alabama Avenue (V7, V8)	127
Benning Road (X3)	135
Benning Road-H St Limited (X9)	142
Benning Road-H Street (X2)	149
Bethesda-Silver Spring (J1, J2)	156
Bladensburg Road-Anacostia (B2)	164
Bock Road (W14)	171
Bowie-Belair (B24)	178
Bowie-New Carrollton (B27)	
Bowie State University (B21, B22)	192
Brookland-Fort Lincoln (H6)	200
Burke Centre (18P)	207
Calverton-Westfarm (Z6)	214
Capitol Heights - Minnesota Ave. (V2, V4)	221
Central Avenue (C21, C22, C26, C29)	229
Cheverly-Washington Business Park (F13)	239

Chillum Road (F1, F2)	246
Clinton (C11, C13)	254
Colesville-Ashton (Z2)	262
College Park (83, 86)	269
College Park-White Flint (C8)	277
Columbia Pike- Pentagon City (16G, 16H)	284
Columbia Pike (16A, 16C, 16E)	292
Congress Heights-Georgetown (D51)	301
Connecticut Avenue (L2)	308
Connecticut Avenue-Maryland (L8)	315
Convention Center- Southwest Waterfront (74)	322
Crosstown (H2, H4)	329
DC-Dulles (5A)	337
Deanwood- Minnesota Ave. (U7)	344
Deanwood-Alabama Avenue (W4)	351
District Heights-Seat Pleasant (V14)	358
District Heights-Suitland (V12)	365
East Capitol Street-Cardozo (96)	372
Eastover-Addison Road (P12)	379
Fair Oaks-Fairfax Blvd. (1C)	386
Fair Oaks-Jermantown Road (2B)	393
Fairfax Village (M6)	400
Fairland (Z8)	407
Forestville (K12)	414
Fort Dupont Shuttle (S35)	421
Fort Totten-Petworth (64)	428
Friendship Heights - Southeast (30N, 30S)	435
Garfield-Anacostia Loop (W6, W8)	443
Georgia Avenue-7th Street (70)	451
Georgia Avenue-Maryland (Y2, Y7, Y8)	458
Georgia Avenue Limited (79)	467
Glover Park-Dupont Circle (D2)	474
Greenbelt-New Carrollton (G12, G14)	481
Greenbelt-Twinbrook (C2, C4)	489

FY 2021 ANNUAL LINE PERFORMANCE REPORT

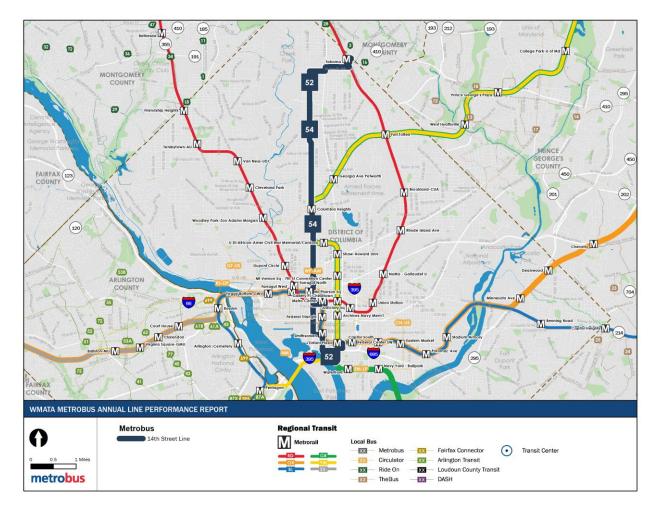
Hillcrest Heights (C12, C14)	
Hospital Center (D8)	505
Hunting Point-Ballston (10B)	512
Ivy City-Franklin Square (D4)	519
Ivy City - Fort Totten (E2)	526
Kenilworth Avenue (R12)	533
Kings Park-North Springfield (17B, 17M)	540
Kings Park Express (17G, 17H)	548
Landmark-Ballston (25B)	556
Langley Park -Cheverly (F8)	563
Laurel (89M)	570
Laurel-Burtonsville Express (Z7)	577
Leesburg Pike (28A)	584
Lincolnia-North Fairlington (7A, 7F, 7Y)	591
Mark Center-Pentagon (7M)	600
Marlboro Pike (J12)	607
Marlow Heights-Temple Hills (H12)	614
Marshall Heights (U5, U6)	621
Martin Luther King Jr. Highway (A12)	629
Maryland Avenue (X8)	636
Massachusetts Avenue (N6)	643
Mclean-Crystal City (23A, 23B, 23T)	650
Metroway Potomac Yard (MW1)	659
Military Road-Crosstown (E4)	666
Minnesota Avenue -Anacostia (A31, A32, A33)	673
Mount Pleasant (42, 43)	682
Mt. Pleasant - Tenleytown Line (W45, W47)	690
National Harbor-Alexandria (NH2)	698
National Harbor-Southern Avenue (NH1)	705
Nebraska Avenue (M4)	712
New Carrollton-Fort Totten (F6)	719
New Carrollton-Silver Spring (F4)	726
New Hampshire Ave Maryland (K6)	733
North Capitol Street (80)	740

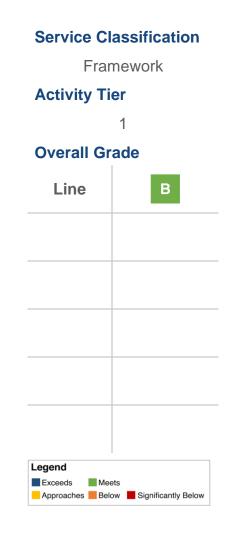
Oxon Hill-Fort Washington (P18)	747
Oxon Hill-Suitland (D12, D13, D14)	
P Street-Ledroit Park (G2)	
Park Road-Brookland (H8, H9)	
Pennsylvania Avenue (32, 36)	
Pershing Drive-Arlington Blvd (4B)	
Queens Chapel Road (R4)	
Rhode Island Avenue- Carver Terrace (S41)	
Rhode Island Avenue (G8)	
Rhode Island Avenue - New Carrollton (T14)	
Richmond Highway Express (REX)	
Riggs Road (R1, R2)	
River Road (T2)	
Sheriff Road-Capitol Heights (F14)	
Sheriff Road-River Terrace (U4)	
Shipley Terrace-Fort Drum (W1)	
Sibley Hospital - Stadium Armory (D6)	
Takoma-Fort Totten (K2)	
Takoma-Petworth (62, 63)	
U Street-Garfield (90, 92)	
United Medical Center-Anacostia (W2, W3)	
Veirs Mill Road (Q1, Q2, Q4, Q5, Q6)	
Washington BlvdDunn Loring (2A)	
Wilson BlvdVienna (1A)	
Wisconsin Avenue (31, 33)	

LINE: 52 - 14th Street

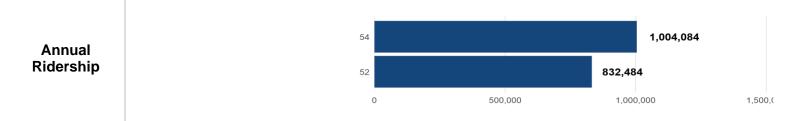
ROUTE(S): 52, 54

About the Line





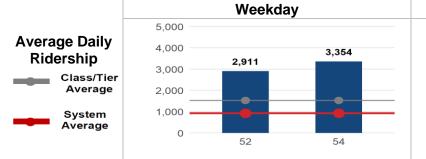
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)	
70	Ridership		ŤŤŤ	Service Area Population		107,023	
Out of 100	75 50			People of	Service Area	45,93	
	25		TTT	Color Population	% Riders Surveyed	70%	
				Low Income	Service Area	30,17	
			\$	Household	% Riders Surveyed	46%	
Рор	pulation Served	Network Value					
N 161 (1 A	٨		Facilities/An	nenities			
Classification A .ine Focus: .ine Score:	Verage Network Value Population Network Value 63 54	Ridership 92	Metro	Bus Stops	1	21	
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	30	6%	
U -U (5)	Annual Operating Costs	\$11,114,461		% Stops With	29	3%	
	Peak Vehicles	22		Benches		9/0	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	9	%	

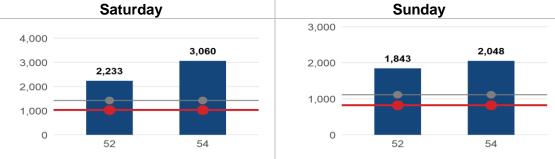


Top Transfer Locations

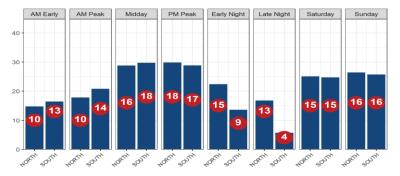
Ridership

Columbia Heights, McPherson Square, Takoma



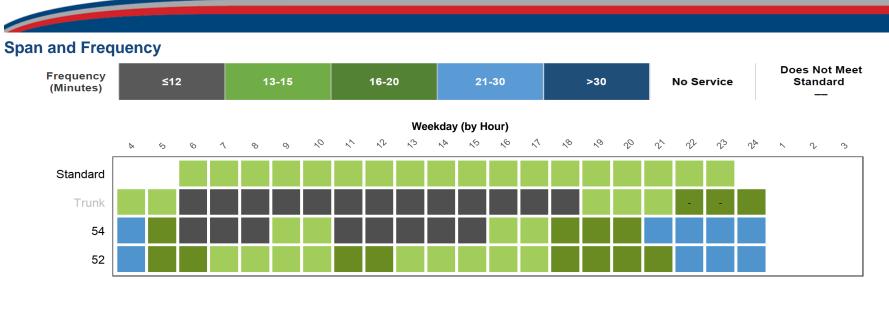


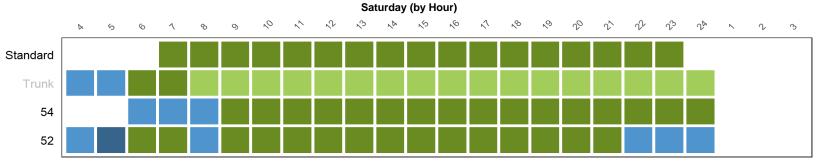
Average Trip Ridership and Maximum Load by Time Period

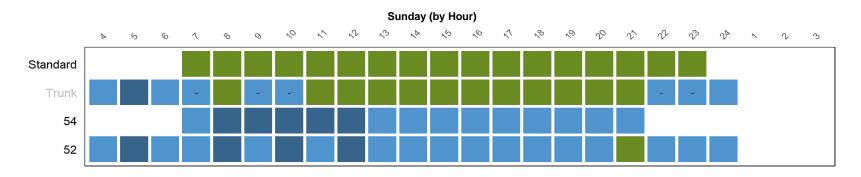


Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.39	0.39
Wee	Off-Peak Maximum Target: 1.0	0.38	0.35
	Saturday Maximum Target: 1.0	0.38	0.39
	Sunday Maximum Target: 1.0	0.4	0.4







Performance Report Card

14th Street

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:00 AM - 12:26 AM	-	Α	4:30 AM - 12:46 AM	-	Α	4:45 AM - 12:42 AM	-	Α
Avail	Frequency of Service varies	Peak: 10.8 / Off-Peak: 9.9	Peak: 19.2 / Off-Peak: 28	В	14.8	25.6	Α	21.2	28.5	С
Productivity	Passengers per Revenue Hour 30	24.6	16.6	D	26.7	17.6	D	27.9	16.0	С
Produ	Passengers per Revenue Mile 4	3.5	2.1	D	3.6	2.1	С	3.6	1.9	С
<i>Ş</i> ı	On-Time Performance 79%	76%	77%	С	73%	76%	D	71%	78%	D
Reliability	Crowding 5%	0%	0%	Α	1%	0%	Α	1%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.37 Peak: 0.39	Off-Peak: 0.23 Peak: 0.25	Α	0.38	0.24	Α	0.4	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.85	\$ 8.27	В	\$4.46	\$ 7.67	Α	\$4.28	\$ 8.52	Α
Cc Effecti	Cost Recovery 25%	23%	12%	С	25%	12%	С	26%	11%	В

Route 52

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		6.6			5.1			E	
Route Design	Circuity 1.75	1.28			1.31			Α		
			Weekday		S	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 30	22.0	16.6	Е	22.1	17.6	Е	23.1	16.0	E
Productivity	Passengers per Revenue Mile 4	3.1	2.1	Е	3.0	2.1	Е	3.0	1.9	Е
Pr	Unique Segment Ridership 10%	6%	19%	D	11%	26%	В	9%	28%	С
	On-Time Performance 79%	79%	77%	С	76%	76%	С	73%	78%	D
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.33 Peak: 0.35	Off-Peak: 0.23 Peak: 0.25	Α	0.32	0.25	Α	0.35	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.42	\$ 8.27	С	\$5.41	\$ 7.67	С	\$5.16	\$ 8.52	С
Cc Effecti	Cost Recovery 25%	20%	12%	D	20%	13%	D	21%	11%	D

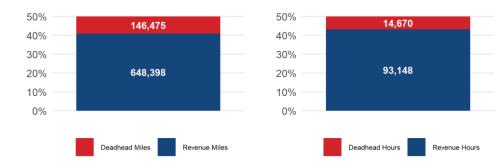
Route 54

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		6.9			5.1			E	
Route Design	Circuity 1.75	1.13			1.31			Α		
			Weekday		S	Saturday		S	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 30	27.4	16.6	С	31.6	17.6	в	32.2	16.0	В
Productivity	Passengers per Revenue Mile 4	3.9	2.1	С	4.2	2.1	В	4.3	1.9	В
Pn	Unique Segment Ridership 10%	2%	19%	E	9%	26%	С	10%	28%	В
	On-Time Performance 79%	74%	77%	С	69%	76%	Е	68%	78%	E
Reliability	Crowding 5%	1%	0%	Α	1%	0%	Α	2%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.4 Peak: 0.44	Off-Peak: 0.23 Peak: 0.25	Α	0.44	0.25	Α	0.43	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.35	\$ 8.27	Α	\$3.78	\$ 7.67	Α	\$3.70	\$ 8.52	Α
Cc Effecti	Cost Recovery 25%	27%	12%	В	31%	13%	Α	31%	11%	Α

Operational Analysis

Miles Allocation





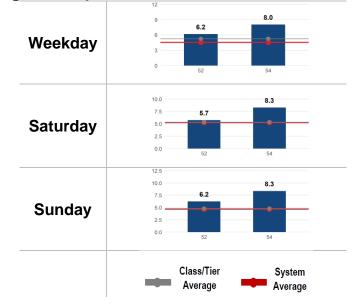
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	52	17.80	3,884	3,860 (99.4%)
_	54	14.40	3,582	3,548 (99.1%)
_				

Service Change Summary

Route 52 - June 2021: Weekday: extend to 2 a.m.; Saturday: extend to 2 a.m.; Sunday: extend to 2 a.m.; Route 54 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

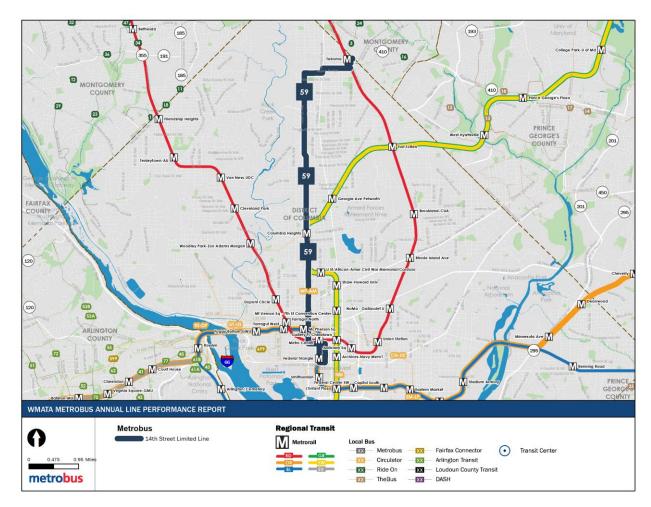
Passenger Miles per Revenue Mile

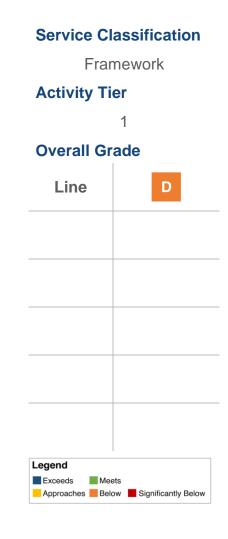


LINE: 159 - 14th Street Limited

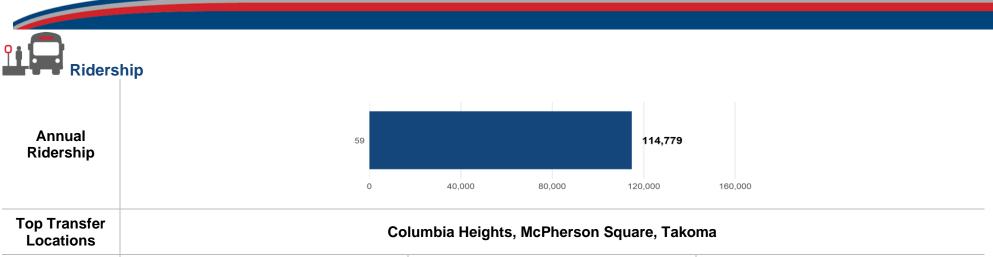
ROUTE(S): 59

About the Line



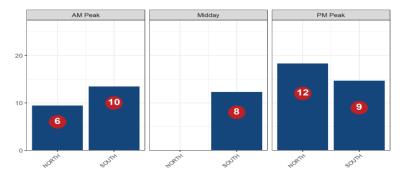


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
27	Ridership		ŤŤŤ	Service Area Population	46,344	
Out of 100	75 50			People of	Service Area	19,890
	25		TTT	Color Population	% Riders Surveyed	72%
				Low Income	Service Area	13,598
			3	Household	% Riders Surveyed	38%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served Network Value 58 14	Ridership 9		Bus Stops	3	35
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	49	9%
U U S	Annual Operating Costs	\$1,173,303		% Stops With		0%
	Peak Vehicles	8		Benches	4	J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	23	3%



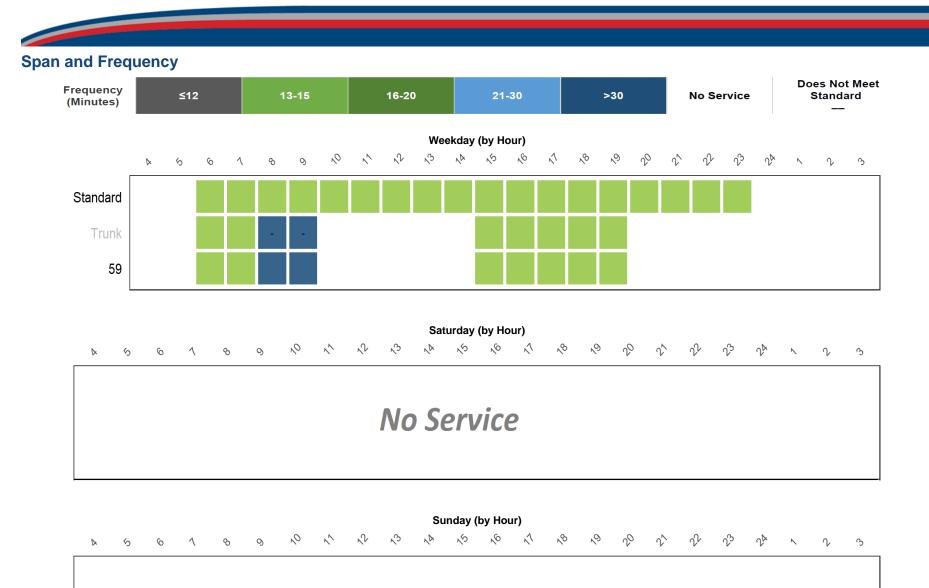


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	SOUTH	NORTH
Weekday	Peak Maximum Target: 1.2	0.24	0.24
Wee	Off-Peak Maximum Target: 1.0	0.2	
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

14th Street Limited

			Weekday		9	Saturday			Sunday	
Measure Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies		-	E	-	-	•	-	-	•
Avaik	Frequency of Service varies	Peak: 22.5 / Off-Peak: 225.4	Peak: 19.2 / Off-Peak: 28	D	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 30	15.2	16.6	E	-	-		-	-	-
Produ	Passengers per Revenue Mile 4	2	2.1	Е	-	-	-	-	-	-
Ę,	On-Time Performance 79%	68%	77%	Е	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	•	-	-	-
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.24	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.83	\$ 8.27	E	-	-	-	-	-	-
Cc Effecti	Cost Recovery 25%	15%	12%	E	-	-	-	-	-	-

Route 59

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile 4-5		2.5			5.1			E	
Route Design	Circuity 1.75	1.09			1.31			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 30	15.2	16.6	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 4	2	2.1	E	-	-	-	-	-	-
Pn	Unique Segment Ridership 10%	9%	19%	С	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	68%	77%	Е	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
R.	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.24	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.83	\$ 8.27	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 25%	15%	12%	E	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

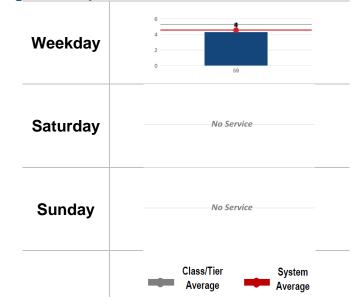
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
59	14.60	902	897 (99.4%)

Service Change Summary

Route 59 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

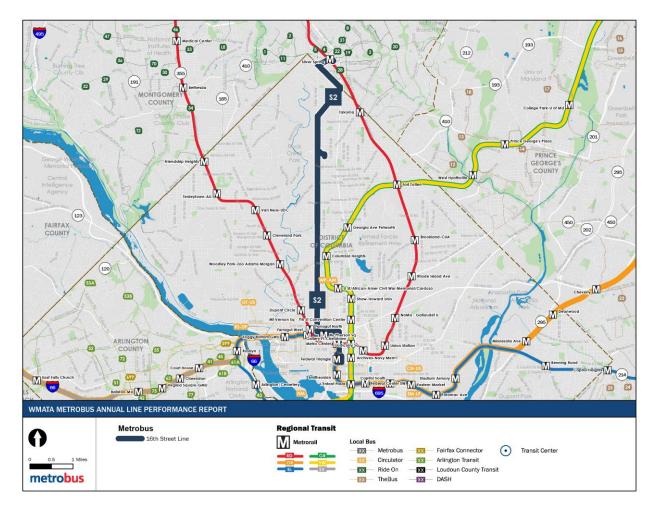
Passenger Miles per Revenue Mile

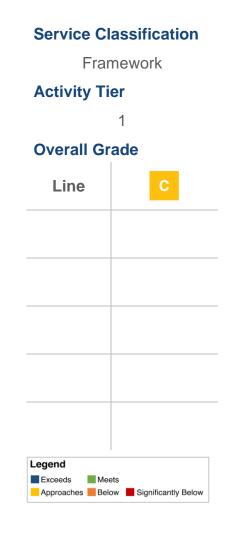


LINE: 108 - 16th Street

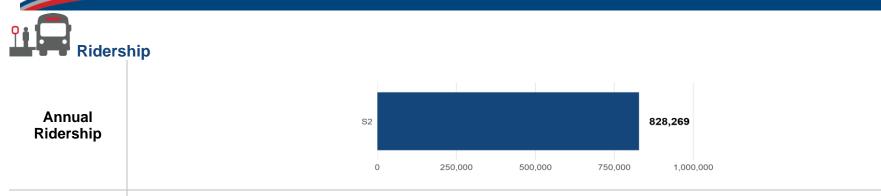
ROUTE(S): S2

About the Line



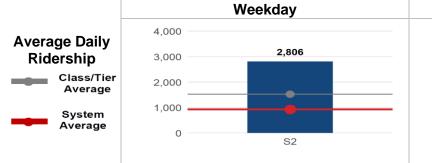


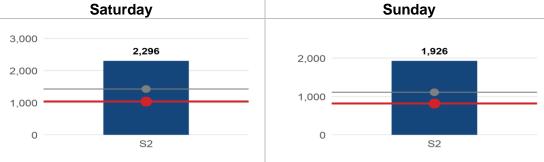
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only
49	Ridership 100		ŤŤŤ	Service Area Population	44,052	
Out of 100	75 50			People of	Service Area	17,77
	25		TTT	Color Population	% Riders Surveyed	61%
				Low Income	Service Area	11,18
			S††	Household	% Riders Surveyed	31%
Рор	ulation Served	Network Value				
Classification A	verage		Facilities/An	nenities		
ine Focus: ine Score:	Population ServedNetwork Value6243	Ridership Balanced	metro	Bus Stops	1	12
Operating St	tatistics			% Stops With Shelters	29	9%
		¢0 220 225		Uncitors		
6	Annual Operating Costs	\$9,228,235		% Stops With Benches	20	6%
	Peak Vehicles	18		Dencnes		
			9:00	% Stops With Real-Time	20	6%
	Vehicle Type(s)	40 Foot, 60 Foot		Signs		- / -



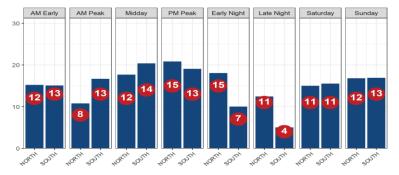
Top Transfer Locations

Columbia Heights, McPherson Square, Silver Spring





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.28	0.29
	Off-Peak Maximum Target: 1.0	0.3	0.26
Saturday Maximum Target: 1.0		0.27	0.28
Sunday Maximum Target: 1.0		0.31	0.31



FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

16th Street

			Weekday		9	Saturday		5	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:00 AM - 12:39 AM	-	Α	4:15 AM - 12:39 AM	-	Α	4:30 AM - 12:42 AM	-	Α
Avaik	Frequency of Service varies	Peak: 11.5 / Off-Peak: 14.0	Peak: 19.2 / Off-Peak: 28	В	15.0	25.6	Α	19.7	28.5	В
Productivity	Passengers per Revenue Hour 30	15.7	16.6	Е	15.1	17.6	Е	17.0	16.0	Е
Produ	Passengers per Revenue Mile 4	1.9	2.1	Е	1.8	2.1	Е	2.0	1.9	E
Ę.	On-Time Performance 79%	76%	77%	С	71%	76%	D	73%	78%	D
Reliability	Crowding 5%	1%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.29	Off-Peak: 0.23 Peak: 0.25	Α	0.27	0.24	Α	0.31	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.61	\$ 8.27	Е	\$7.88	\$ 7.67	E	\$7.01	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	16%	12%	Е	15%	12%	Е	17%	11%	Е

Route S2

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		6.3		5.1		E			
Route Design	Circuity 1.75	1.22		1.31			Α			
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	15.7	16.6	Е	15.1	17.6	Е	17.0	16.0	E
Productivity	Passengers per Revenue Mile 4	1.9	2.1	E	1.8	2.1	E	2.0	1.9	E
Pn	Unique Segment Ridership 10%	39%	19%	Α	47%	26%	Α	44%	28%	Α
<u> </u>	On-Time Performance 79%	76%	77%	С	71%	76%	D	73%	78%	D
Reliability	Crowding 5%	1%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.29	Off-Peak: 0.23 Peak: 0.25	Α	0.27	0.25	Α	0.31	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.61	\$ 8.27	Е	\$7.88	\$ 7.67	Е	\$7.01	\$ 8.52	Е
Cc Effectiv	Cost Recovery 25%	16%	12%	E	15%	13%	E	17%	11%	Е

Operational Analysis

Miles Allocation



Hours Allocation

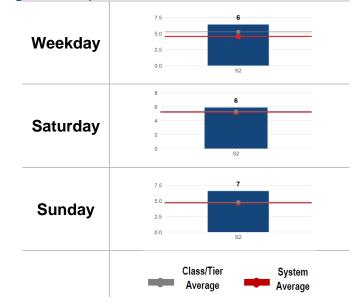
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
S2	18.20	5,166	5,155 (99.8%)

Service Change Summary

Route S2 - June 2021: Weekday: extend to 2 a.m.; Saturday: extend to 2 a.m.; Sunday: extend to 2 a.m.;

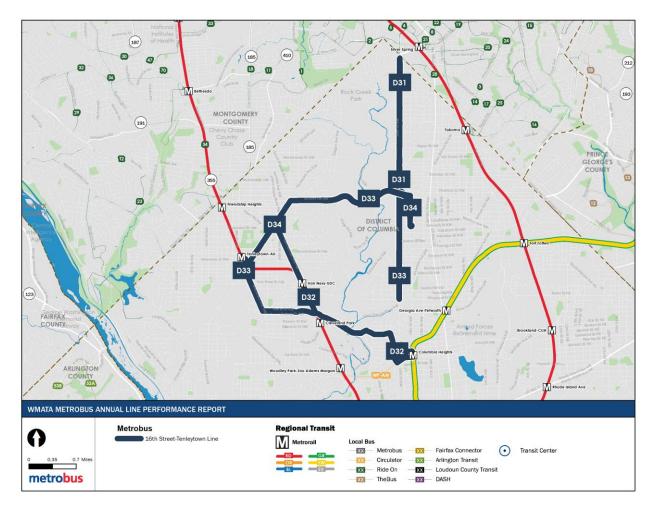
Passenger Miles per Revenue Mile

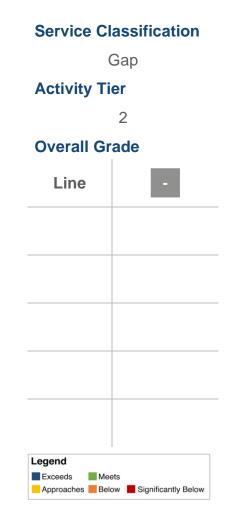


LINE: 517 - 16th Street-Tenleytown

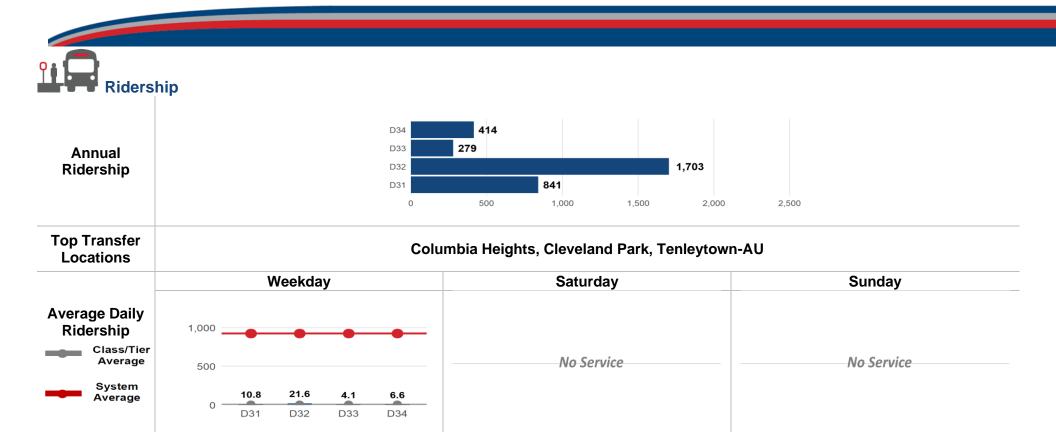
ROUTE(S): D31, D32, D33, D34

About the Line

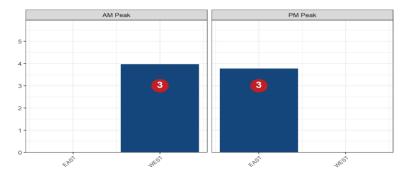




Line Benefit	Score		Service Area	a Context (1/4 Mi	le Survey Weel	(day Oply)
22	Ridership 100			Service Area Population		022
Out of 100	75 50	Δ.	•••	People of	Service Area	31,456
	25		TTT	Color Population	% Riders Surveyed	
				Low Income	Service Area	19,476
			S††	Household	% Riders Surveyed	
Рор	ulation Served	Network Value				
Classification A	Population Served Network Value	Ridership	Facilities/An	Bus Stops	1	36
ine Score:	63 2	1 Balanced	metro	•	-	
Operating St	tatistics		<u>A</u>	% Stops With Shelters	21	1%
S	Annual Operating Costs	\$124,506	• •	% Stops With	10	9%
	Peak Vehicles	8		Benches		7 /0
	Vehicle Type(s)	40 Foot, 60 Foot	9:00	% Stops With Real-Time Signs	7	%



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: NA		
Wee	Off-Peak Maximum Target: NA	0.09	0.06
	Saturday Maximum Target: NA		
	Sunday Maximum Target: NA		



No Service

Performance Report Card

16th Street-Tenleytown

			Weekday		9	Saturday		S	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	7:26 AM - 8:26 AM; 3:35 PM - 4:55 PM	-	•	-	-	•	-	-	•
Avail	Frequency of Service varies	Peak: 8.7 / Off-Peak: NA	Peak: 4.3 / Off-Peak: NA	•	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour	8.2	6.6	-	-	-	-	-	-	-
Produ	Passengers per Revenue Mile	0.9	0.7	-	-	-		-	-	-
Ę.	On-Time Performance	69%	72%	-	-	-	-	-	-	-
Reliability	Crowding	0%	0%	•	-	-	-	-	-	-
Å	Load Factor Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
ost reness	Operating Cost per Passenger Trip	\$14.52	\$21.79	-	-	-	-	-	-	-
Cost Effectiveness	Cost Recovery	14%	8%	•	-	-	-	-	-	-

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile	5.8		5.5			•			
Route Design	Circuity	1.05		1.3			•			
			Weekday		Ś	Saturday		Sunday		
Measure Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour	4.9	6.6	-	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile	0.6	0.7	-	-	-	-	-	-	-
Pn	Unique Segment Ridership	0%	8%	-	-	-	-	-	-	-
<u> </u>	On-Time Performance	65%	72%		-	-		-	-	-
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-
Ř	Load Factor Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$24.23	\$21.79	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	11%	11%	-	-	-	-	-	-	-

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile	6.1		5.5			•			
Route Design	Circuity	1.29		1.3						
			Weekday		9	Saturday		Ś	Sunday	
Measure Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour	13.3	6.6	-	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile	1.3	0.7	-	-	-	-	-	-	-
Pn	Unique Segment Ridership	0%	8%	-	-	-	-	-	-	-
	On-Time Performance	71%	72%	-	-	-	-	-	-	-
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-
Å.	Load Factor Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$8.98	\$21.79	-	-	-	-	-	-	-
Cc Effectív	Cost Recovery	21%	11%	-	-	-	-	-	-	-

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile	5.9			5.5			•		
Route Design	Circuity	1.62		1.3						
			Weekday		S	Saturday		S	Sunday	
Measure Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour	6.2	6.6	-	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile	0.4	0.7	-	-	-		-	-	-
Pn	Unique Segment Ridership	0%	8%	-	-	-	-	-	-	-
	On-Time Performance	59%	72%		-	-		-	-	-
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-
Ř	Load Factor Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$19.33	\$21.79	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	18%	11%	-	-	-	-	-	-	-

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile	5.8		5.5						
Route Design	Circuity	1.07		1.3			•			
			Weekday		Ś	Saturday		Ś	Sunday	
Measure Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour	8.3	6.6	-	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile	0.9	0.7	-	-	-	-	-	-	-
Pro	Unique Segment Ridership	0%	8%	-	-	-	-	-	-	-
<u> </u>	On-Time Performance	75%	72%		-	-		-	-	•
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-
Ľ.	Load Factor Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$14.40	\$21.79	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	11%	11%	-	-	-	-	-	-	-

Operational Analysis

Miles Allocation





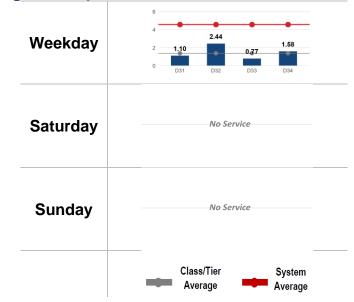
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
D31	9.80	68	68 (100.0%)
D32	8.20	68	68 (100.0%)
D33	9.20	34	34 (100.0%)
D34	7.10	51	51 (100.0%)

Service Change Summary

Route D31 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route D32 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route D33 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route D34 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

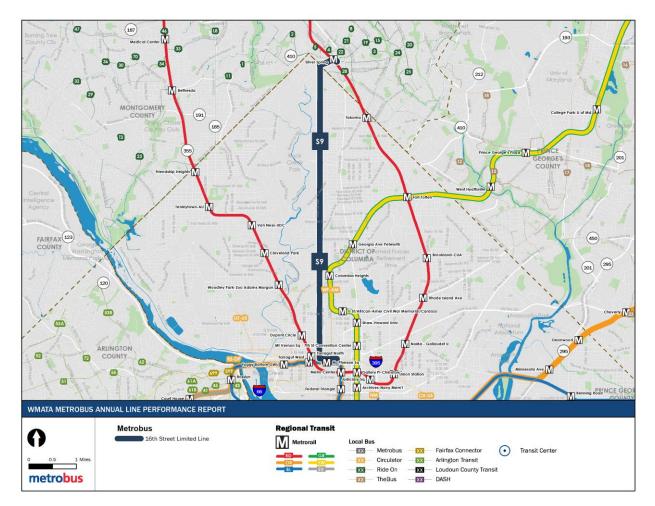
Passenger Miles per Revenue Mile

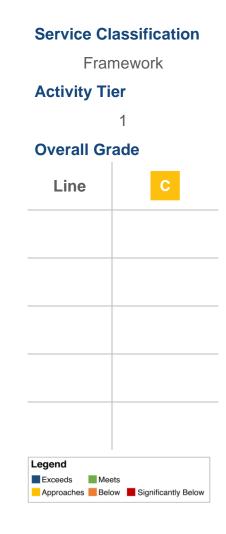


LINE: 112 - 16th Street Limited

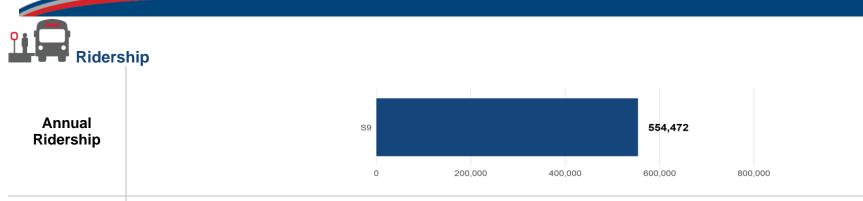
ROUTE(S): S9

About the Line





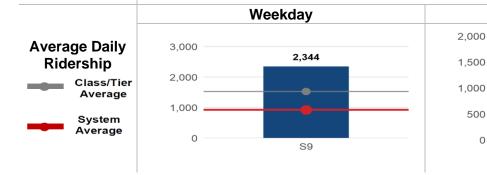
ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only
39	Ridership		ŤŤŤ	Service Area Population		,395
Out of 100	75 50			People of	Service Area	14,12
	20		TTT	Color Population	% Riders Surveyed	60%
				Low Income	Service Area	8,65
			G	Household	% Riders Surveyed	31%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served 56 27	Ridership 34 Balanced		Bus Stops	4	14
perating S	tatistics			% Stops With Shelters	30	6%
	Annual Operating Costs	\$5,026,759		% Stops With		00/
	Peak Vehicles	21		Benches		0%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	4	1%



0

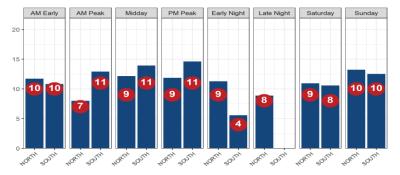
Top Transfer Locations

Columbia Heights, McPherson Square, Silver Spring



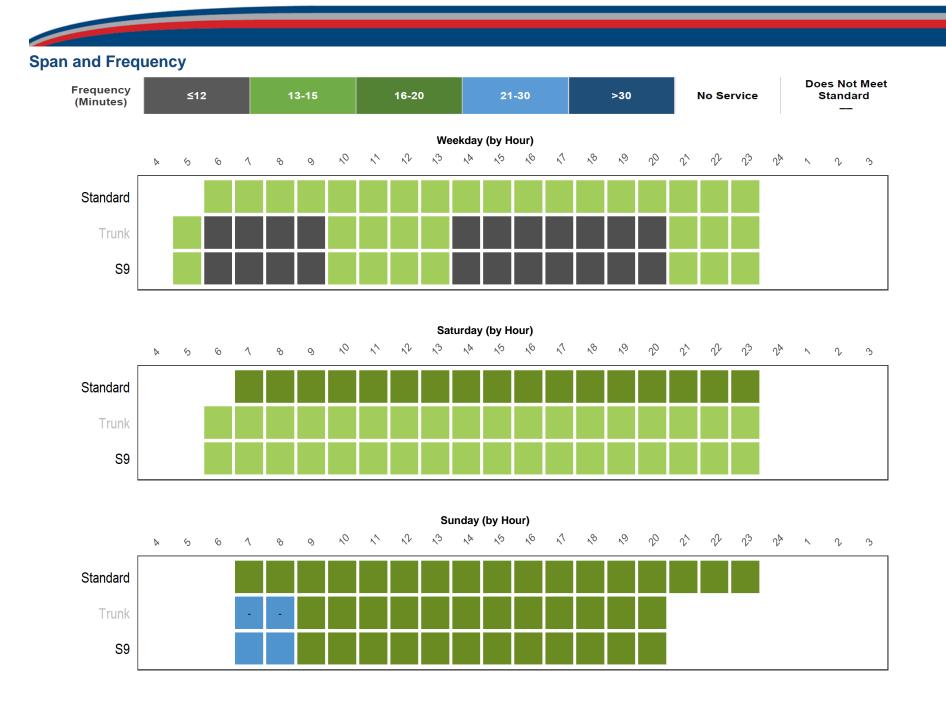


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.22	0.28
Wee	Off-Peak Maximum Target: 1.0	0.24	0.22
	Saturday Maximum Target: 1.0	0.21	0.21
	Sunday Maximum Target: 1.0	0.25	0.24



Performance Report Card

16th Street Limited

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
bility	Span of Service varies	5:08 AM - 11:45 PM	-	Α	6:08 AM - 11:41 PM	-	Α	7:08 AM - 8:34 PM	-	С
Availability	Frequency of Service varies	Peak: 8.6 / Off-Peak: 13.8	Peak: 19.2 / Off-Peak: 28	Α	15.0	25.6	Α	20.5	28.5	С
Productivity	Passengers per Revenue Hour 30	15.1	16.6	Е	15.3	17.6	Е	16.2	16.0	Е
Produ	Passengers per Revenue Mile 4	1.6	2.1	Е	1.5	2.1	Е	1.8	1.9	E
Ś	On-Time Performance 79%	76%	77%	С	80%	76%	В	81%	78%	В
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.24	Α	0.25	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.91	\$ 8.27	Е	\$7.82	\$ 7.67	Е	\$7.36	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	15%	12%	Е	15%	12%	Е	16%	11%	E

Route S9

	Measure Standard	Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	3.2			5.1			E		
Route Design	Circuity 1.75	1.13			1.31			Α		
			Weekday		Ś	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	15.1	16.6	Е	15.3	17.6	Е	16.2	16.0	E
Productivity	Passengers per Revenue Mile 4	1.6	2.1	Е	1.5	2.1	E	1.8	1.9	E
Pr	Unique Segment Ridership 10%	23%	19%	Α	26%	26%	Α	23%	28%	Α
	On-Time Performance 79%	76%	77%	С	80%	76%	В	81%	78%	в
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.25	Α	0.25	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.91	\$ 8.27	Е	\$7.82	\$ 7.67	Е	\$7.36	\$ 8.52	Е
Cc Effectiv	Cost Recovery 25%	15%	12%	E	15%	13%	E	16%	11%	E

Operational Analysis

Miles Allocation



Hours Allocation

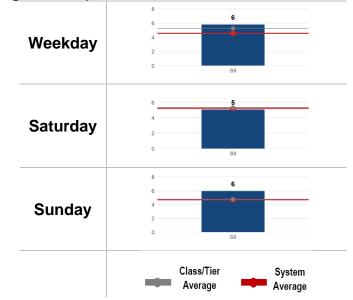
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	S9	14.80	5,172	5,162 (99.8%)
-				

Service Change Summary

Route S9 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

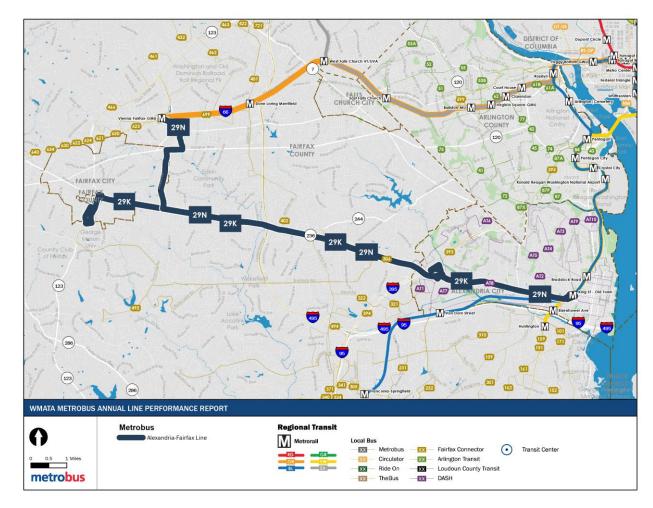
Passenger Miles per Revenue Mile

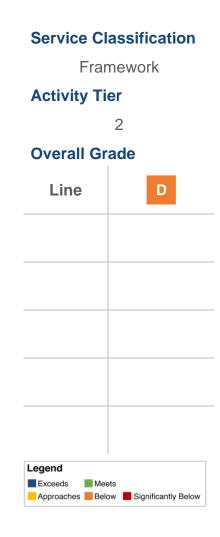


LINE: 4 - Alexandria-Fairfax

ROUTE(S): 29K, 29N

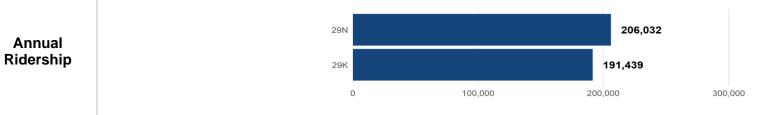
About the Line





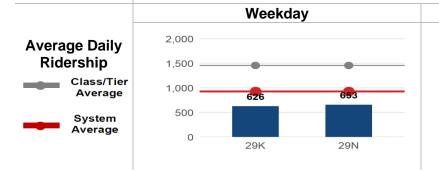
Line Benefit Score	à		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
29	Ridership		ŤŤŤ	Service Area Population	69,	081
Out of 100	75 50		•••	People of	Service Area	28,049
	25		TT	Color Population	% Riders Surveyed	78%
				Low Income	Service Area	16,952
			G†‡	Household	% Riders Surveyed	63%
Population Ser	rved	Network Value				
Classification Average	\wedge		Facilities/An	nenities	1	
Line Focus: Popul	ved Network value	Ridership 19		Bus Stops	1	39
Operating Statistic	cs			% Stops With Shelters	34	4%
S Ann	nual Operating Costs	\$3,597,007		% Stops With	21	3%
	Peak Vehicles	6		Benches	3,	9/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%

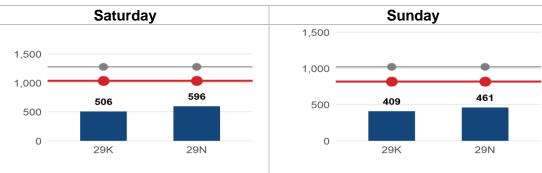




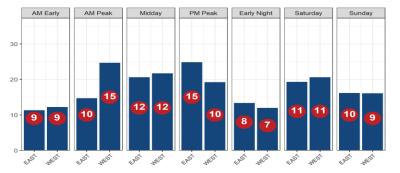
Top Transfer Locations

King Street, Vienna



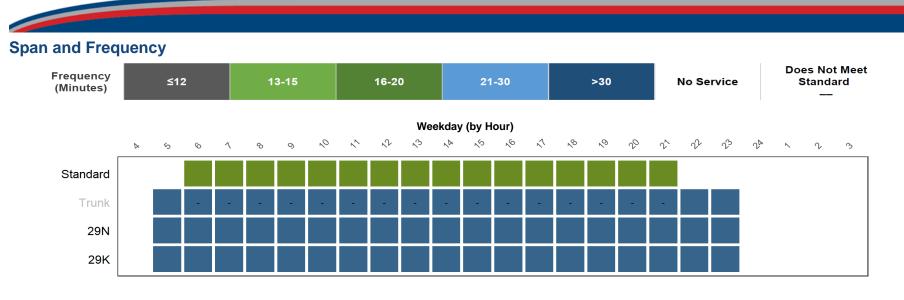


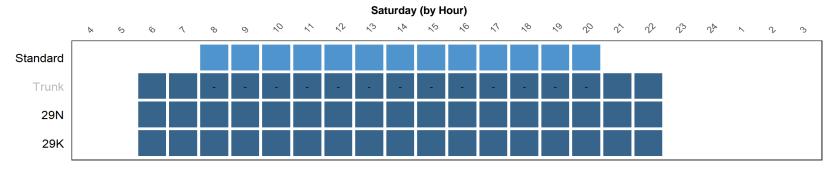
Average Trip Ridership and Maximum Load by Time Period

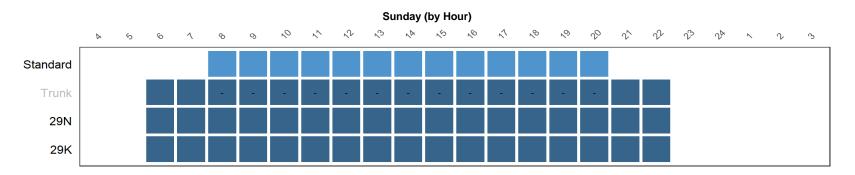


Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.33	0.32
Wee	Off-Peak Maximum Target: 1.0	0.28	0.26
	Saturday Maximum Target: 1.0	0.3	0.28
	Sunday Maximum Target: 1.0	0.26	0.24







Performance Report Card

Alexandria-Fairfax

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:30 AM - 11:35 PM	-	Α	6:10 AM - 10:31 PM	-	Α	6:10 AM - 10:30 PM	-	Α
Avaik	Frequency of Service varies	Peak: 38.8 / Off-Peak: 38.1	Peak: 26.4 / Off-Peak: 28.8	E	38.4	33.3	D	38.4	34.5	D
Productivity	Passengers per Revenue Hour 20	15.1	18.1	Е	15.1	19.9	Е	13.2	18.1	Е
Produ	Passengers per Revenue Mile 2	1.2	1.7	Е	1.2	1.8	Е	1.0	1.6	Е
Ę.	On-Time Performance 79%	87%	79%	Α	82%	78%	В	83%	78%	В
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.32	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.28	Α	0.25	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.92	\$ 7.79	E	\$7.90	\$ 7.16	E	\$9.02	\$ 8.20	E
Cc Effecti	Cost Recovery 20%	20%	14%	С	20%	15%	С	17%	14%	D

Route 29K

Measure Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	3.4		4.6			E			
Route Design	Circuity 1.75	1.19		1.48			Α			
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	14.5	18.1	Е	14.4	19.9	Е	12.9	18.1	E
Productivity	Passengers per Revenue Mile 2	1.1	1.7	Е	1.2	1.8	Е	1.0	1.6	E
Pru	Unique Segment Ridership 10%	11%	27%	В	16%	36%	Α	16%	45%	Α
	On-Time Performance 79%	88%	79%	Α	82%	78%	в	82%	78%	в
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.32	Off-Peak: 0.27 Peak: 0.3	Α	0.28	0.29	Α	0.25	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.25	\$ 7.79	Е	\$8.26	\$ 7.16	Е	\$9.23	\$ 8.20	Е
Cc Effectiv	Cost Recovery 20%	19%	15%	С	19%	16%	С	17%	14%	D

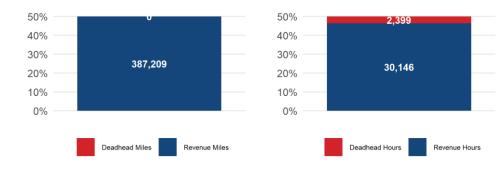
Route 29N

Measure Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	3		4.6			E			
Route Design	Signal Circuity 1.75 1.28		1.48			Α				
			Weekday		Ś	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	15.7	18.1	Е	15.7	19.9	Е	13.5	18.1	Е
Productivity	Passengers per Revenue Mile 2	1.2	1.7	Е	1.2	1.8	E	1.0	1.6	E
Pr	Unique Segment Ridership 10%	8%	27%	С	8%	36%	С	9%	45%	С
<u> </u>	On-Time Performance 79%	86%	79%	Α	82%	78%	в	84%	78%	в
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.33	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.29	Α	0.25	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.61	\$ 7.79	Е	\$7.59	\$ 7.16	Е	\$8.84	\$ 8.20	Е
Cc Effecti	Cost Recovery 20%	20%	15%	В	20%	16%	в	18%	14%	D

Operational Analysis

Miles Allocation

Hours Allocation



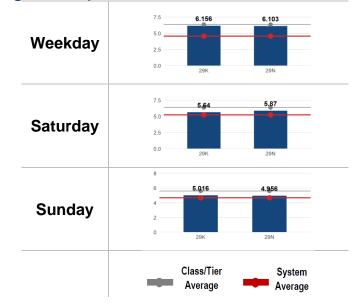
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	29K	34.90	994	990 (99.6%)
	29N	35.50	966	958 (99.2%)
-				

Service Change Summary

Route 29K - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 29N - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

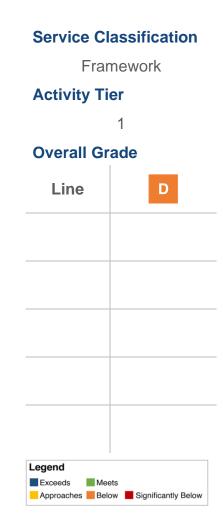


LINE: 2 - Alexandria-Pentagon

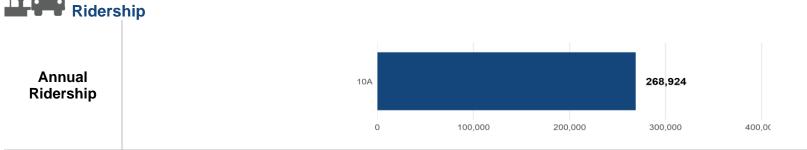
ROUTE(S): 10A

About the Line



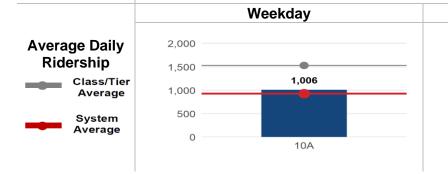


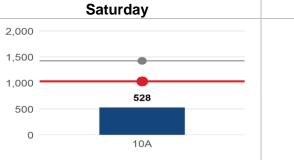
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Week	dav Only
25	Ridership 100		ŤŤŤ	Service Area Population		358
Out of 100	75 50			People of	Service Area	8,75
25			TTT	Color Population	% Riders Surveyed	62%
			Low Income		Service Area	4,50
			G †‡	Household	% Riders Surveyed	34%
Рор	pulation Served	Network Value			· · ·	
Classification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served 40 Network Value 19	Ridership 15		Bus Stops	10)8
Operating S	tatistics			% Stops With Shelters	16	6%
J J	Annual Operating Costs	\$3,702,462		% Stops With	h C	%
	Peak Vehicles	5		Benches	31	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%

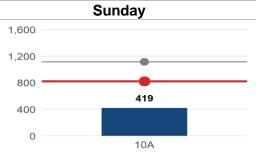


Top Transfer Locations

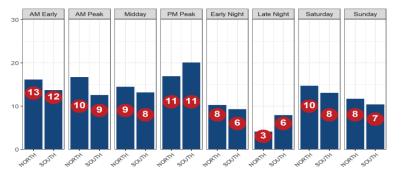
Braddock Road, Pentagon, Crystal City







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.26	0.25
Wee	Off-Peak Maximum Target: 1.0	0.22	0.18
	Saturday Maximum Target: 1.0	0.24	0.2
	Sunday Maximum Target: 1.0	0.2	0.17



Performance Report Card

Alexandria-Pentagon

Measure Standard		Weekday			Saturday			Sunday		
		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:25 AM - 12:46 AM	-	Α	5:25 AM - 12:10 AM	-	Α	5:25 AM - 12:20 AM	-	Α
	Frequency of Service varies	Peak: 30.2 / Off-Peak: 30.1	Peak: 19.2 / Off-Peak: 28	E	60.2	25.6	Е	60.2	28.5	E
Productivity	Passengers per Revenue Hour 30	13.2	16.6	Е	14.3	17.6	Е	8.8	16.0	Е
Produ	Passengers per Revenue Mile 4	1.3	2.1	Е	1.3	2.1	Е	1.1	1.9	E
Å	On-Time Performance 79%	91%	77%	Α	86%	76%	Α	92%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.26	Off-Peak: 0.23 Peak: 0.25	Α	0.22	0.24	Α	0.18	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.03	\$ 8.27	Е	\$8.33	\$ 7.67	Е	\$13.51	\$ 8.52	E
	Cost Recovery 25%	11%	12%	E	12%	12%	Е	7%	11%	E

Route 10A

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	4.5			5.1			Α		
Route Design	Circuity 1.75	1.59			1.31			В		
		Weekday			Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	13.2	16.6	E	14.3	17.6	E	8.8	16.0	E
Productivity	Passengers per Revenue Mile 4	1.3	2.1	E	1.3	2.1	Е	1.1	1.9	E
Pru	Unique Segment Ridership 10%	33%	19%	Α	34%	26%	Α	30%	28%	Α
	On-Time Performance 79%	91%	77%	Α	86%	76%	А	92%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.26	Off-Peak: 0.23 Peak: 0.25	Α	0.22	0.25	Α	0.18	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.03	\$ 8.27	Е	\$8.33	\$ 7.67	Е	\$13.51	\$ 8.52	Е
	Cost Recovery 25%	11%	12%	E	12%	13%	E	7%	11%	Е

Operational Analysis

Miles Allocation



Hours Allocation

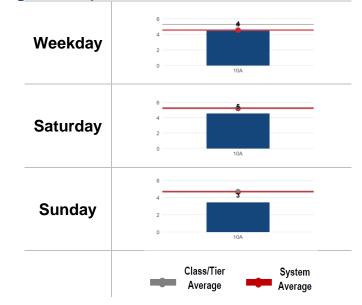
Service Delivery (Month sample)

Route Length (miles)		Trips Scheduled	Trips Delivered (Percentage)			
10A	24.20	1,976	1,964 (99.4%)			

Service Change Summary

Route 10A - June 2021: Weekday: Extend span to 2 a.m.; Saturday: Extend span to 2 a.m.; Sunday: Extend span to 2 a.m.;

Passenger Miles per Revenue Mile

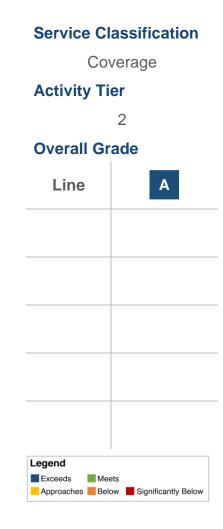


LINE: 581 - Anacostia-Congress Heights

ROUTE(S): A2, A6, A7, A8

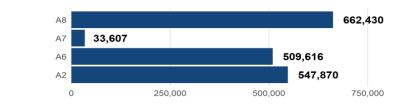
About the Line





ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only
assification Avera ne Focus: ne Score: perating Stati	Ridership		ŤŤŤ	Service Area Population	98,	675
Out of 100	75 50		•••	People of	Service Area	93,4
	25		TTT	Color Population	% Riders Surveyed	99%
				Low Income	Service Area	54,44
			S††	Household	% Riders Surveyed	78%
Рор	oulation Served	Network Value				
lassification A	verage		Facilities/An	nenities		
ne Focus: ne Score:	Population Served Network Value 88 25	Ridership 90		Bus Stops	1	47
perating S	tatistics			% Stops With Shelters	10	6%
	Annual Operating Costs	\$8,183,952		% Stops With		20/
	Peak Vehicles	24		Benches		2%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	5	%



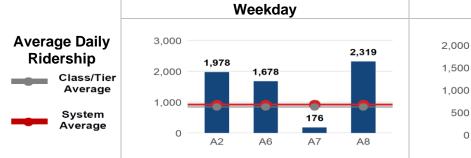


Top Transfer Locations

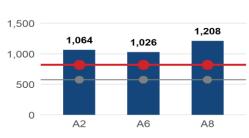
Annual

Ridership

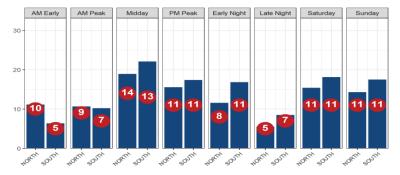
Anacostia, Southern Avenue





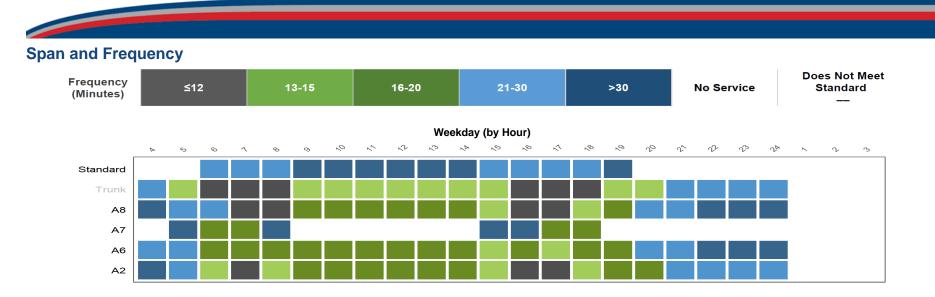


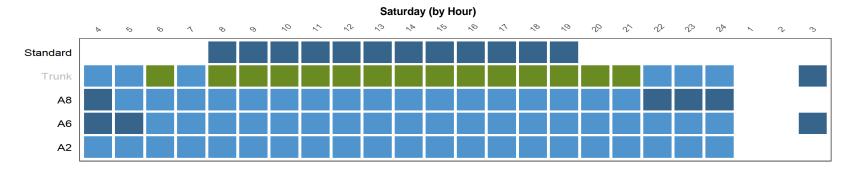
Average Trip Ridership and Maximum Load by Time Period

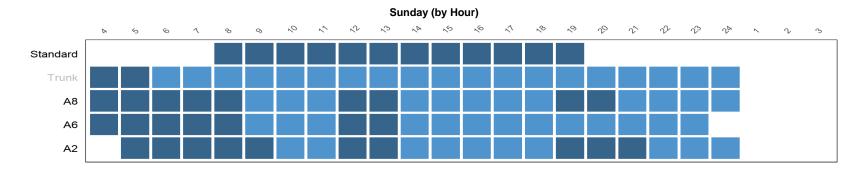


Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.25	0.24
Wee	Off-Peak Maximum Target: 1.0	0.28	0.28
	Saturday Maximum Target: 1.0	0.28	0.28
	Sunday Maximum Target: 1.0	0.26	0.27







Performance Report Card

Anacostia-Congress Heights

			Weekday		5	Saturday		9	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:01 AM - 12:21 AM	-	Α	3:54 AM - 12:14 AM	-	Α	4:01 AM - 12:13 AM	-	Α
	Frequency of Service varies	Peak: 9.5 / Off-Peak: 14.7	Peak: 32.2 / Off-Peak: 36.1	Α	19.1	40.5	Α	23.4	42.4	Α
Productivity	Passengers per Revenue Hour 15	30.8	20.2	Α	35.7	23.0	Α	35.8	21.6	Α
	Passengers per Revenue Mile 2	3.2	2.3	Α	3.5	2.3	Α	3.3	2.1	Α
ţ	On-Time Performance 79%	81%	82%	В	81%	80%	В	84%	84%	В
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.24	Off-Peak: 0.2 Peak: 0.21	Α	0.28	0.19	Α	0.26	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$3.88	\$ 7.03	Α	\$3.35	\$ 6.68	Α	\$3.34	\$ 7.26	Α
Cc Effecti	Cost Recovery 20%	9%	9%	Е	10%	10%	Е	10%	9%	Е

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade		
Availability	Number of Stops per Mile 4-5		7.2			6.4			E		
Route Design	Circuity N/A		2.2 Wookday			2.62					
			Weekday		Ś	Saturday		ç	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 15	26.1	20.2	Α	27.9	23.0	Α	28.5	21.6	Α	
Productivity	Passengers per Revenue Mile 2	2.7	2.3	Α	2.8	2.3	Α	2.7	2.1	Α	
Pru	Unique Segment Ridership 10%	33%	28%	Α	75%	50%	Α	74%	51%	Α	
	On-Time Performance 79%	81%	82%	в	85%	80%	Α	85%	84%	Α	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Υ. Έ	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.25	Off-Peak: 0.21 Peak: 0.22	Α	0.27	0.2	Α	0.26	0.19	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.57	\$ 7.03	В	\$4.28	\$ 6.68	Α	\$4.19	\$ 7.26	Α	
Cc Effectí	Cost Recovery 20%	9%	9%	E	10%	10%	Е	10%	9%	E	

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade			
Availability	Number of Stops per Mile 4-5		7			6.4			E			
Route Design	Circuity N/A		1.73			2.62			•			
			Weekday		Ś	Saturday		S	Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour 15	29.3	20.2	Α	34.7	23.0	Α	35.0	21.6	Α		
Productivity	Passengers per Revenue Mile 2	3.1	2.3	Α	3.6	2.3	Α	3.4	2.1	Α		
Pn	Unique Segment Ridership 10%	0%	28%	E	33%	50%	Α	31%	51%	Α		
	On-Time Performance 79%	81%	82%	в	77%	80%	С	81%	84%	В		
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α		
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.26 Peak: 0.22	Off-Peak: 0.21 Peak: 0.22	Α	0.27	0.2	Α	0.25	0.19	Α		
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.07	\$ 7.03	Α	\$3.44	\$ 6.68	Α	\$3.41	\$ 7.26	Α		
Cc Effectiv	Cost Recovery 20%	7%	9%	E	8%	10%	Е	8%	9%	E		

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade		
Availability	Number of Stops per Mile 4-5		7.3		6.4			E			
Route Design	Circuity N/A		1.32		2.62			•			
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 15	18.9	20.2	Α	-	-		-	-	-	
Productivity	Passengers per Revenue Mile 2	2.3	2.3	Α	-	-	-	-	-	-	
Pr	Unique Segment Ridership 10%	3%	28%	Е	-	-	-	-	-	-	
<u> </u>	On-Time Performance 79%	81%	82%	в	-	-		-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
R.	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.18	Off-Peak: 0.21 Peak: 0.22	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.32	\$ 7.03	Е	-	-	-	-	-	-	
Cc Effectiv	Cost Recovery 20%	6%	9%	Е	-	-	-	-	-	-	

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade			
Availability	Number of Stops per Mile 4-5		6.3			6.4			E			
Route Design	Circuity N/A		1.64 Wookday			2.62			•			
			Weekday		Ś	Saturday		Ś	Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour 15	40.2	20.2	Α	48.1	23.0	Α	46.3	21.6	Α		
Productivity	Passengers per Revenue Mile 2	4.2	2.3	Α	4.5	2.3	Α	4.2	2.1	Α		
Pr	Unique Segment Ridership 10%	50%	28%	Α	48%	50%	Α	47%	51%	Α		
	On-Time Performance 79%	81%	82%	в	80%	80%	в	86%	84%	Α		
Reliability	Crowding 5%	1%	0%	Α	0%	0%	Α	1%	0%	Α		
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.31 Peak: 0.27	Off-Peak: 0.21 Peak: 0.22	Α	0.31	0.2	Α	0.28	0.19	Α		
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$2.97	\$ 7.03	Α	\$2.48	\$ 6.68	Α	\$2.58	\$ 7.26	Α		
Cc Effectiv	Cost Recovery 20%	11%	9%	E	13%	10%	E	13%	9%	Е		

Operational Analysis

Miles Allocation

Hours Allocation



Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
A2	11.40	3,624	3,584 (98.9%)
A6	10.20	3,422	3,402 (99.4%)
A7	8.00	452	450 (99.6%)
A8	9.70	3,698	3,684 (99.6%)

Service Change Summary

Route A2 - June 2021:

Weekday: separate line (Anac-Wash. Highlands); Saturday: separate line (Anac-Wash. Highlands); Sunday: separate line (Anac-Wash. Highlands); Route A6 - June 2021:

Weekday: separate line (Anac-Livingston); 2 a.m.; Saturday: separate line (Anac-Livingston); 2 a.m.; Sunday: separate line (Anac-Livingston); 2 a.m.;

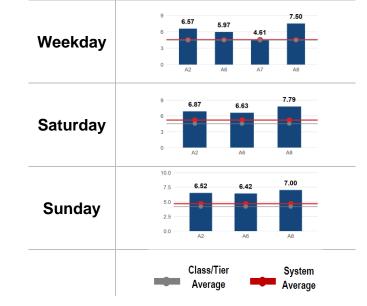
Route A7 - June 2021:

Weekday: No change; Saturday: No change; Sunday: No change;

Route A8 - June 2021:

Weekday: separate line (Anac-Livingston); 2 a.m.; Saturday: separate line (Anac-Livingston); 2 a.m.; Sunday: separate line (Anac-Livingston); 2 a.m.;

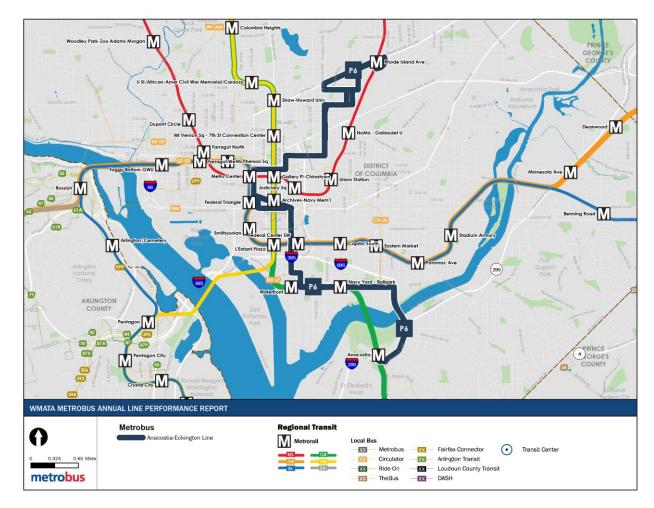
Passenger Miles per Revenue Mile

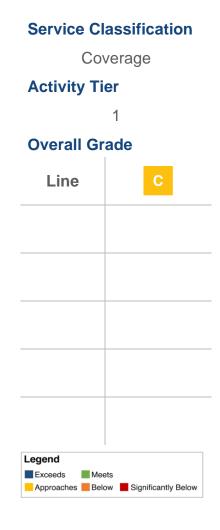


LINE: 544 - Anacostia-Eckington

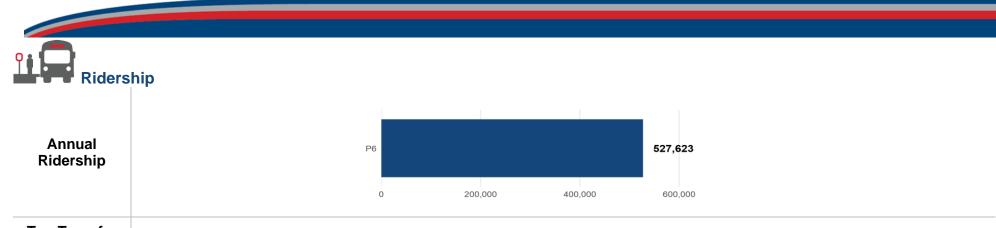
ROUTE(S): P6

About the Line



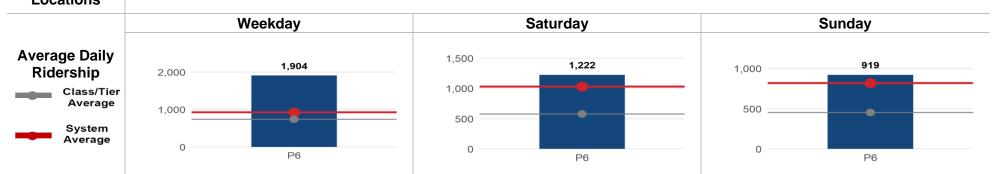


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	(day Only)
40	Ridership		ŤŤŤ	Service Area Population		757
Out of 100	75 50			People of	Service Area	19,77
	25		TTT	Color Population	% Riders Surveyed	96%
				Low Income	Service Area	10,15
			3	Household	% Riders Surveyed	71%
Рор	oulation Served	Network Value				
Classification A			Facilities/An	nenities		
Line Focus: Line Score:	Population Served Network Value 55 37	Ridership 28 Balanced		Bus Stops	1	03
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	26	6%
J J J	Annual Operating Costs	\$5,690,784		% Stops With	23	3%
	Peak Vehicles	13		Benches		970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	6	%

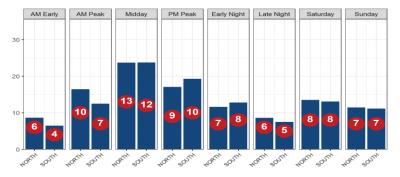


Top Transfer Locations

Rhode Island Avenue, Gallery Place-Chinatown, Metro Center



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.23	0.22
Wee	Off-Peak Maximum Target: 1.0	0.24	0.23
	Saturday Maximum Target: 1.0	0.21	0.2
	Sunday Maximum Target: 1.0	0.19	0.18



Performance Report Card

Anacostia-Eckington

			Weekday		5	Saturday		5	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:10 AM - 12:34 AM	-	Α	4:08 AM - 12:40 AM	-	Α	4:20 AM - 12:33 AM	-	Α
	Frequency of Service varies	Peak: 17.2 / Off-Peak: 21.3	Peak: 28.8 / Off-Peak: 28.5	Α	29.3	29.8	Α	31.2	30.3	Α
ctivity	Passengers per Revenue Hour 20	14.8	14.7	Е	14.5	14.3	Е	12.5	12.1	Е
Productivity	Passengers per Revenue Mile 4	2.1	2.0	Е	1.8	1.7	Е	1.5	1.4	Е
ţ	On-Time Performance 79%	70%	75%	D	72%	78%	D	79%	81%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.23	Off-Peak: 0.18 Peak: 0.2	Α	0.2	0.17	Α	0.18	0.14	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.08	\$ 8.96	Е	\$8.22	\$ 9.07	Е	\$9.55	\$10.50	E
Cc Effecti	Cost Recovery 25%	7%	8%	Е	6%	8%	Е	6%	7%	E

Route P6

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade			
Availability	Number of Stops per Mile 4-5		6.2			6.5			E			
Route Design	Circuity N/A		1.68			1.58			•			
			Weekday		S	Saturday		Ś	Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour 20	14.8	14.7	Е	14.5	14.3	Е	12.5	12.1	E		
Productivity	Passengers per Revenue Mile 4	2.1	2.0	Е	1.8	1.7	E	1.5	1.4	E		
Pn	Unique Segment Ridership 10%	47%	43%	Α	51%	46%	Α	52%	47%	Α		
	On-Time Performance 79%	70%	75%	D	72%	78%	D	79%	81%	С		
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	1%	Α		
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.23	Off-Peak: 0.19 Peak: 0.21	Α	0.2	0.18	Α	0.18	0.16	Α		
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.08	\$ 8.96	Е	\$8.22	\$ 9.07	Е	\$9.55	\$10.50	Е		
Cc Effectiv	Cost Recovery 25%	7%	8%	E	6%	7%	Е	6%	6%	E		

Operational Analysis

Miles Allocation



Hours Allocation

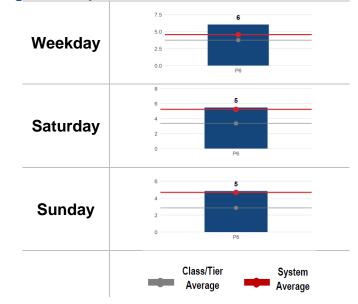
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
P6	17.20	3,406	3,384 (99.4%)

Service Change Summary

Route P6 - June 2021: Weekday: 2 a.m. (Anac.-Archives); Saturday: 2 a.m. (Anac.-Archives); Sunday: 2 a.m. (Anac.-Archives);

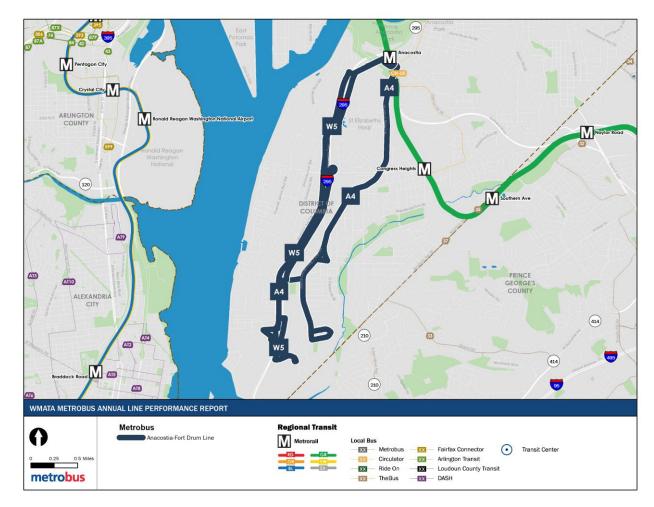
Passenger Miles per Revenue Mile

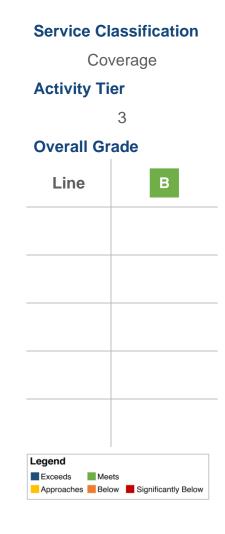


LINE: 582 - Anacostia-Fort Drum

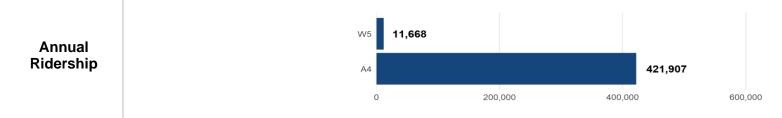
ROUTE(S): A4, W5

About the Line





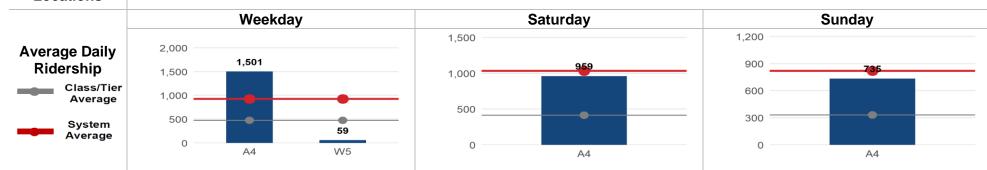
Line Benefit	Sooro		Sorvice Area	Contoxt (1/4 Mi		kday Oply
26	Ridership 100			a Context (1/4 Mi Service Area Population		,571
Out of 100	75 50	X.	•••	People of	Service Area	19,36
	25		Color Population		% Riders Surveyed	83%
				Service Area	11,10	
			*6†‡	Household	% Riders Surveyed	50%
Рорг	ulation Served	Network Value				
lassification Av			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served 40 Network Value 16	Ridership 23		Bus Stops	7	79
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	20	0%
U - U (\$)	Annual Operating Costs	\$3,870,111		% Stops With	1.	1%
	Peak Vehicles	11		Benches		170
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	8	%



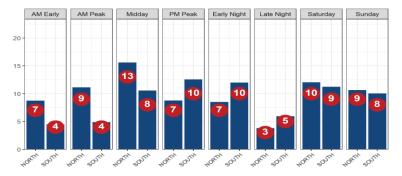
Top Transfer Locations

Ridership

Anacostia



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.2	0.18
Wee	Off-Peak Maximum Target: 1.0	0.25	0.2
	Saturday Maximum Target: 1.0	0.26	0.23
	Sunday Maximum Target: 1.0	0.24	0.21





FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

Anacostia-Fort Drum

			Weekday		5	Saturday		5	Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	
Availability	Span of Service varies	4:45 AM - 12:24 AM	-	Α	5:35 AM - 11:55 PM	-	Α	5:30 AM - 12:18 AM	-	Α	
Avaik	Frequency of Service varies	Peak: 15.2 / Off-Peak: 18.8	Peak: 37 / Off-Peak: 49.1	Α	25.8	49.1	Α	30.1	49.7	Α	
Productivity	Passengers per Revenue Hour 10	16.4	13.0	Α	24.1	16.3	Α	22.6	15.3	Α	
Produ	Passengers per Revenue Mile 1	1.7	1.1	Α	1.9	1.3	Α	1.7	1.2	Α	
Ę,	On-Time Performance 79%	77%	83%	С	81%	83%	В	80%	84%	В	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.19	Off-Peak: 0.15 Peak: 0.17	Α	0.25	0.19	Α	0.22	0.17	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$7.27	\$10.30	С	\$4.96	\$ 8.05	Α	\$5.28	\$ 8.47	Α	
Cc Effecti	Cost Recovery 20%	6%	9%	Е	8%	9%	Е	8%	8%	E	

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	5.9		5			E				
Route Design	Circuity N/A	2.49		1.82			•				
			Weekday			Saturday		ç	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 10	17.6	13.0	Α	24.1	16.3	Α	22.6	15.3	Α	
Productivity	Passengers per Revenue Mile 1	1.8	1.1	Α	1.9	1.3	Α	1.7	1.2	Α	
Pn	Unique Segment Ridership 10%	1%	43%	E	60%	56%	Α	62%	58%	Α	
<u> </u>	On-Time Performance 79%	77%	83%	С	81%	83%	в	80%	84%	в	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.21	Off-Peak: 0.16 Peak: 0.17	Α	0.25	0.19	Α	0.22	0.17	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$6.79	\$10.30	В	\$4.96	\$ 8.05	Α	\$5.28	\$ 8.47	Α	
Cost Effectiver	Cost Recovery 20%	6%	8%	E	8%	9%	Е	8%	8%	E	

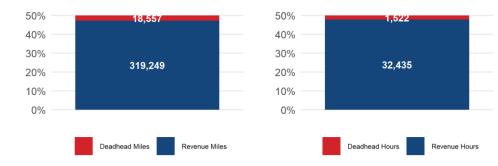
Route W5

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	2.1		5			E			
Route Design	Circuity N/A	2		1.82			-			
			Weekday		Ś	Saturday		Ş	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 10	5.8	13	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.6	1.1	Е	-	-		-	-	-
Pre	Unique Segment Ridership 10%	0%	43%	E	-	-	-	-	-	-
	On-Time Performance 79%	73%	83%	D	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
R.	Load Factor Peak: 1 / Off-Peak: 1.0	Peak: 0.08	Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$20.60	\$10.30	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	3%	8%	Е	-	-	-	-	-	-

Operational Analysis

Miles Allocation





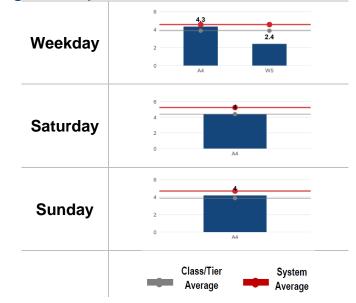
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	A4	15.20	3,544	3,514 (99.2%)
-	W5	12.20	396	396 (100.0%)
-				

Service Change Summary

Route A4 - June 2021: Weekday: separate line (Anac-Fort Drum); Saturday: separate line (Anac-Fort Drum); Sunday: separate line (Anac-Fort Drum); Route W5 - June 2021: Weekday: separate line (Anac-Blue Plains); Saturday: No change; Sunday: No change;

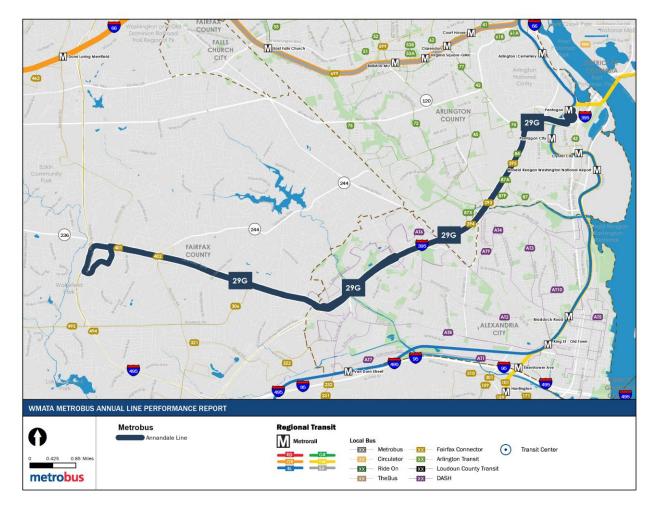
Passenger Miles per Revenue Mile

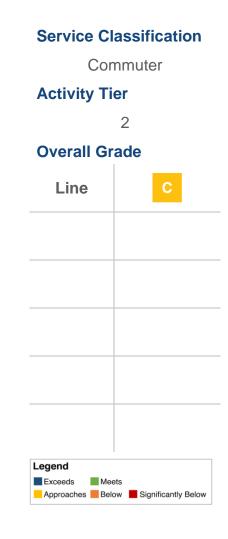


LINE: 8 - Annandale

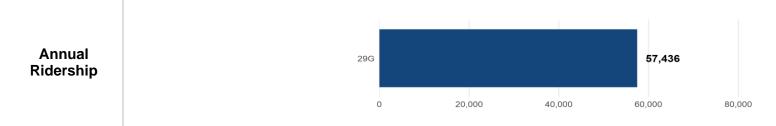
ROUTE(S): 29G

About the Line



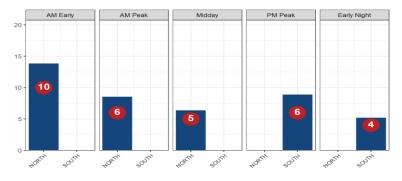


Line Benefit Score		Service Area Context (1/4 Mile, Survey Weekday Only)				
17 Ridership		ŤŤŤ	Service Area Population	22,	558	
Out of 100 75 50	50 People of		Service Area	9,220		
25 C			Population	% Riders Surveyed	56%	
			Low Income	Service Area	7,242	
		S†‡	Household	% Riders Surveyed	17%	
Population Served	Network Value					
Classification Average		Facilities/Am	nenities			
Line Focus: Population Served Line Score: 44 2	Ridership 4	Minetro	Bus Stops	5	7	
Operating Statistics		<u>^_</u>	% Stops With Shelters	32	2%	
Annual Operating Costs	\$1,044,706		% Stops With	25	5%	
Peak Vehicles	6		Benches	50	/0	
Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%	





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.16	0.16
Wee	Off-Peak Maximum Target: 1.0	0.22	0.1
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		

metrobus

Ridership



No Service

Performance Report Card

C Annandale

		Weekday		Saturday			Sunday			
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:30 AM - 9:32 AM; 3:05 PM - 10:21 PM	-	Α	-	-	•	-	-	•
Avai	Frequency of Service varies	Peak: 15.3 / Off-Peak: 15.0	Peak: 32 / Off-Peak: 32.5	-	-	-	•	-	-	-
Productivity	Passengers per Revenue Hour N/A	11.5	6.7	Е	-	-		-	-	-
Produ	Passengers per Revenue Mile 1	0.7	0.4	Е	-	-	-	-	-	-
Ę.	On-Time Performance 79%	94%	92%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.16	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$10.37	\$22.12	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	48%	35%	Α	-	-	-	-	-	-

Route 29G

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile N/A	2.4		2.7			-			
Route Design	Circuity N/A	1.46		1.64			-			
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour N/A	11.5	6.7	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.7	0.4	Е	-	-	-	-	-	-
Prc	Unique Segment Ridership 15%	0%	15%	Е	-	-	-	-	-	-
	On-Time Performance 79%	94%	92%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.16	Off-Peak: 0.11 Peak: 0.1	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$10.37	\$22.12	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	48%	35%	Α	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

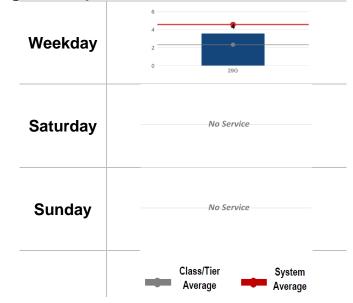
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
29G	28.30	770	764 (99.2%)

Service Change Summary

Route 29G - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

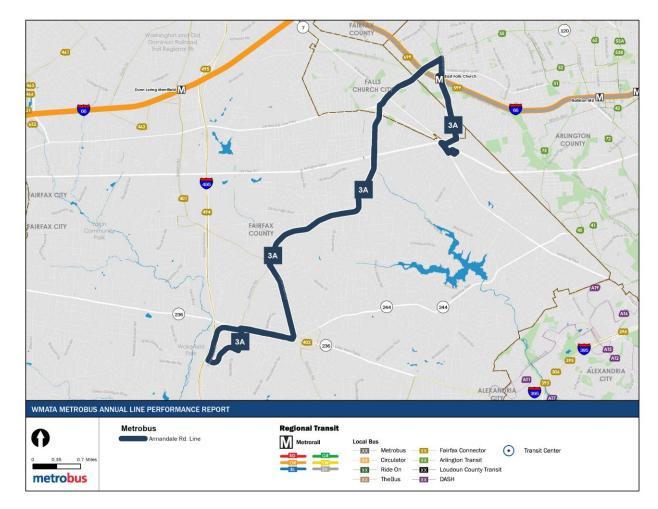


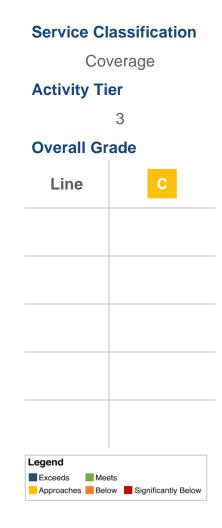


LINE: 69 - Annandale Road

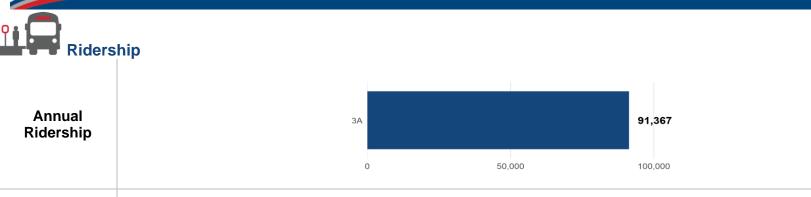
ROUTE(S): 3A

About the Line





Line Benefit Sco	ore	Service Area Context (1/4 Mile, Survey Weekday Only)				
Ridership 100			ŤŤŤ	Service Area Population	35,992	
Out of 100 75 50 25 50				People of Color Population	Service Area	10,03
			TTT		% Riders Surveyed	75%
			G	Low Income Household	Service Area	9,122
					% Riders Surveyed	43%
Population	n Served	Network Value				
Classification Average	ne A		Facilities/An	nenities	1	
ine Focus: Po	opulation Served 32 17	Ridership 4		Bus Stops	106	
Operating Statis	stics		% Stops With Shelters	8%		
A S	Annual Operating Costs	\$1,225,375		% Stops With	11%	
	Peak Vehicles	3		Benches	/0	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0%	

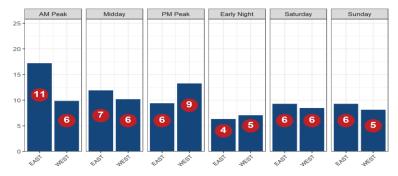


Top Transfer Locations

East Falls Church



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.19	0.19
	Off-Peak Maximum Target: 1.0	0.17	0.15
Saturday Maximum Target: 1.0		0.15	0.14
	Sunday Maximum Target: 1.0	0.15	0.13

234

ЗA



Performance Report Card

Annandale Road

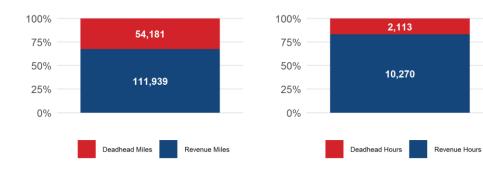
		Weekday			Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	6:57 AM - 8:33 PM	-	В	6:57 AM - 8:35 PM	-	Α	6:57 AM - 8:36 PM	-	Α
Avaik	Frequency of Service varies	Peak: 59.7 / Off-Peak: 60.1	Peak: 37 / Off-Peak: 49.1	В	60.1	49.1	С	60.1	49.7	С
Productivity	Passengers per Revenue Hour 10	12.1	13.0	Α	9.4	16.3	С	10.8	15.3	В
Produ	Passengers per Revenue Mile 1	1.2	1.1	Α	0.9	1.3	С	0.9	1.2	С
<i>Ş</i> ı	On-Time Performance 79%	86%	83%	Α	83%	83%	В	91%	84%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.19	Off-Peak: 0.15 Peak: 0.17	Α	0.14	0.19	Α	0.14	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$9.83	\$10.30	Е	\$12.69	\$ 8.05	E	\$11.05	\$ 8.47	E
Cc Effecti	Cost Recovery 20%	9%	9%	Е	7%	9%	Е	8%	8%	Е

Route 3A

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	5.5		5			E			
Route Design	Circuity N/A	1.74		1.82			•			
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 10	12.1	13.0	Α	9.4	16.3	С	10.8	15.3	в
Productivity	Passengers per Revenue Mile 1	1.2	1.1	Α	0.9	1.3	С	0.9	1.2	С
Pro	Unique Segment Ridership 10%	42%	43%	Α	43%	56%	Α	37%	58%	Α
	On-Time Performance 79%	86%	83%	Α	83%	83%	в	91%	84%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.19	Off-Peak: 0.16 Peak: 0.17	Α	0.14	0.19	Α	0.14	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$9.83	\$10.30	Е	\$12.69	\$ 8.05	Е	\$11.05	\$ 8.47	Е
Ct	Cost Recovery 20%	9%	8%	E	7%	9%	Е	8%	8%	Е

Operational Analysis

Miles Allocation



Hours Allocation

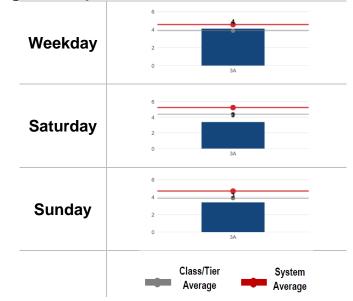
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
3A	19.90	810	806 (99.5%)

Service Change Summary

Route 3A - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

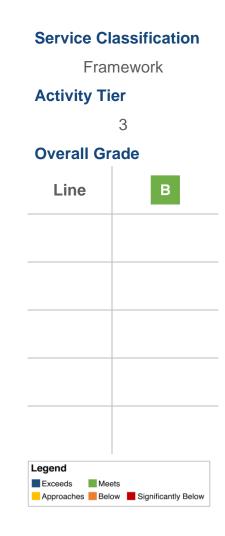


LINE: 9 - Annapolis Road

ROUTE(S): T18

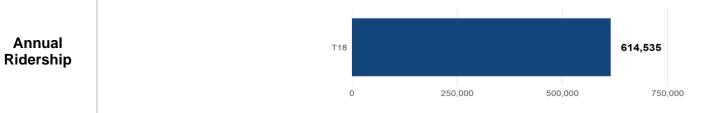
About the Line





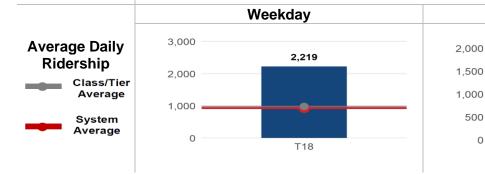
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
31	Ridership 100		ŤŤŤ			,235
Out of 100	75 50					17,62
	23		TTT	Color Population	% Riders Surveyed	96%
				Low Income	Service Area	9,494
			344	Household	% Riders Surveyed	78%
Pop	ulation Served	Network Value				
lassification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served Network Value 39 21	Ridership 33		Bus Stops	3	33
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	33	3%
J J S	Annual Operating Costs	\$3,062,459		% Stops With	20	9%
	Peak Vehicles	9		Benches		970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%





Top Transfer Locations

Rhode Island Avenue, New Carrollton



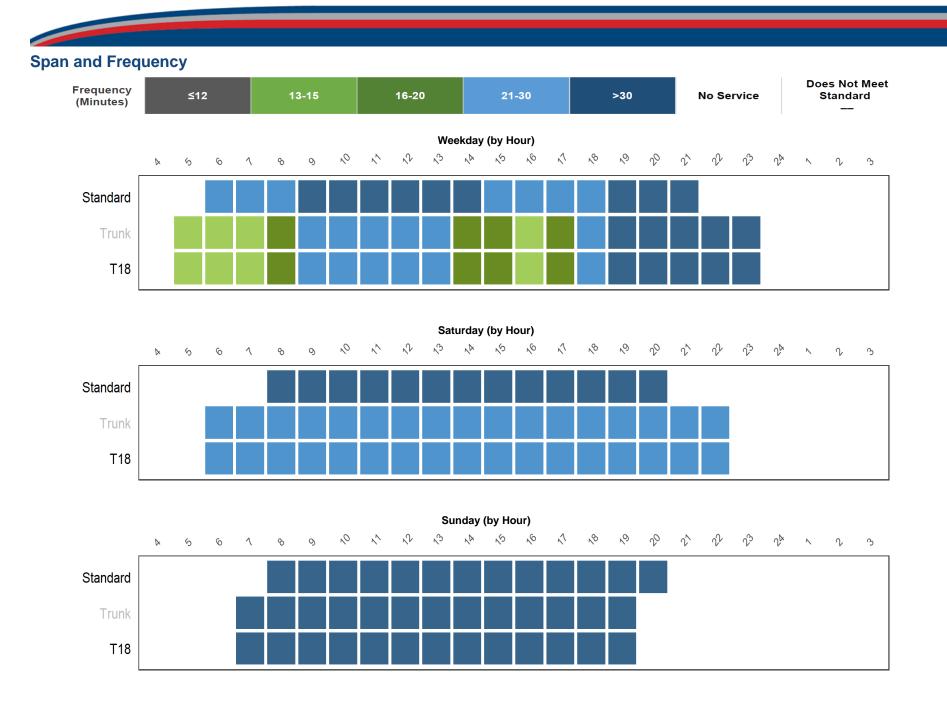


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.35	0.35
Wee	Off-Peak Maximum Target: 1.0	0.34	0.38
	Saturday Maximum Target: 1.0	0.31	0.33
	Sunday Maximum Target: 1.0	0.32	0.35



Performance Report Card

Annapolis Road

		Weekday			Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:00 AM - 11:53 PM	_	Α	6:30 AM - 10:35 PM	-	Α	7:15 AM - 7:53 PM	-	В
Avaik	Frequency of Service varies	Peak: 16.7 / Off-Peak: 22.6	Peak: 30.9 / Off-Peak: 41.3	Α	25.0	47.9	Α	35.0	51.5	Α
Productivity	Passengers per Revenue Hour 15	27.7	16.7	Α	27.9	17.6	Α	28.0	17.9	Α
Produ	Passengers per Revenue Mile 1	2.5	1.4	Α	2.3	1.5	Α	2.4	1.4	Α
Ę.	On-Time Performance 79%	80%	81%	В	80%	79%	В	86%	82%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.36 Peak: 0.35	Off-Peak: 0.23 Peak: 0.27	Α	0.32	0.26	Α	0.34	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$4.31	\$ 7.78	Α	\$4.27	\$ 7.44	Α	\$4.26	\$ 7.21	Α
Cc Effecti	Cost Recovery 20%	16%	11%	D	16%	12%	D	16%	12%	D

Route T18

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	4.8			4.7			Α		
Route Design	Circuity 1.75	1.28		2.4			А			
			Weekday			Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	27.7	16.7	Α	27.9	17.6	Α	28.0	17.9	Α
Productivity	Passengers per Revenue Mile 1	2.5	1.4	Α	2.3	1.5	Α	2.4	1.4	Α
Pre	Unique Segment Ridership 10%	26%	32%	Α	43%	53%	Α	43%	58%	Α
	On-Time Performance 79%	80%	81%	в	80%	79%	в	86%	82%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.36 Peak: 0.35	Off-Peak: 0.24 Peak: 0.26	Α	0.32	0.25	Α	0.34	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$4.31	\$ 7.78	Α	\$4.27	\$ 7.44	Α	\$4.26	\$ 7.21	Α
Cc Effectí	Cost Recovery 20%	16%	11%	D	16%	11%	D	16%	11%	D

Operational Analysis

Miles Allocation



Hours Allocation

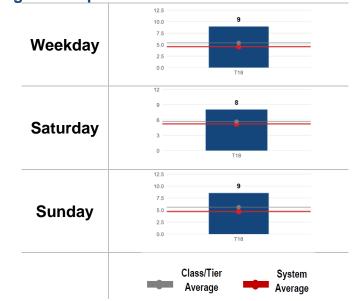
RouteLength (miles)Trips
ScheduledTrips Delivered
(Percentage)T1820.202,6652,653 (99.5%)

Service Change Summary

Route T18 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

Passenger Miles per Revenue Mile

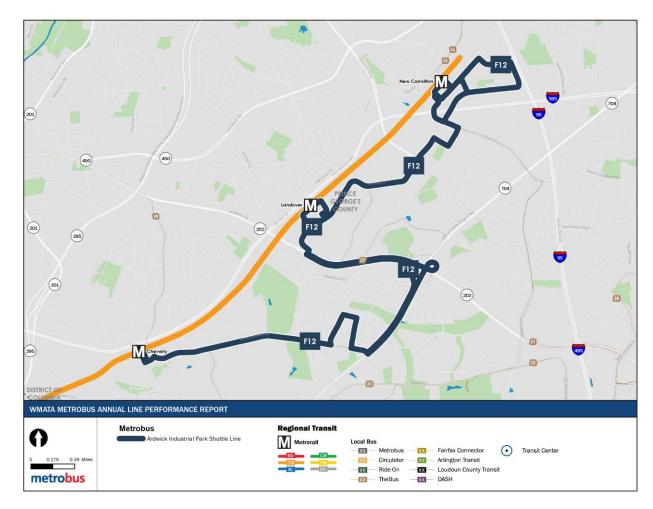
Service Delivery (Month sample)

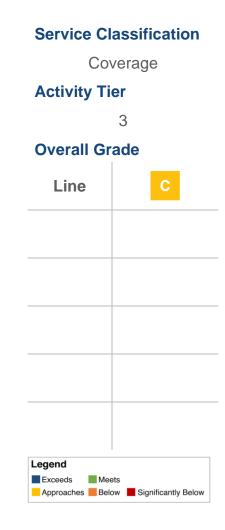


LINE: 10 - Ardwick Industrial Park Shuttle

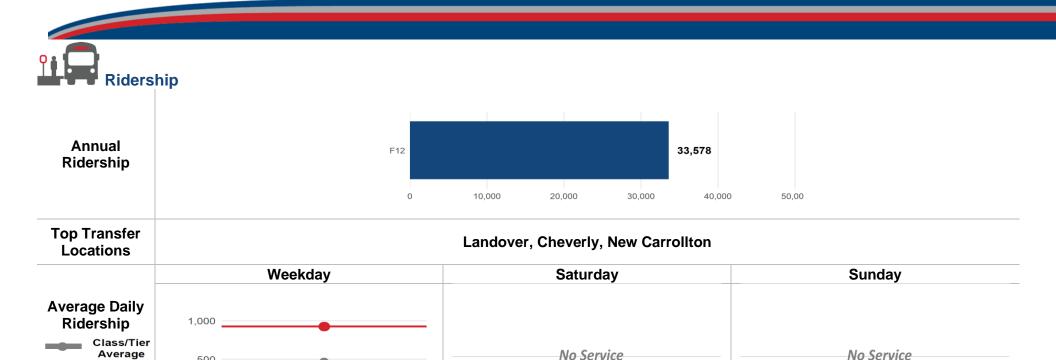
ROUTE(S): F12

About the Line





ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Onl
14	Ridership		ŤŤŤ	Service Area Population	10,448	
Out of 100	75 50			People of	Service Area	8,06
	25		TTT	Color Population	% Riders Surveyed	98%
				Low Income	Service Area	3,58
			S††	Household	% Riders Surveyed	79%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served Network Value 13 27	Ridership 3		Bus Stops	7	0
perating St	tatistics			% Stops With Shelters	50)%
J J S	Annual Operating Costs	\$741,506	• •	% Stops With	0	0/
	Peak Vehicles	2		Benches	9	%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



Average Trip Ridership and Maximum Load by Time Period

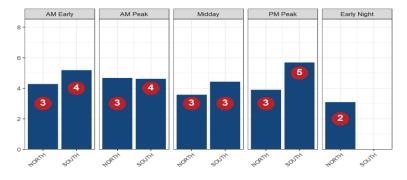
172

F12

500

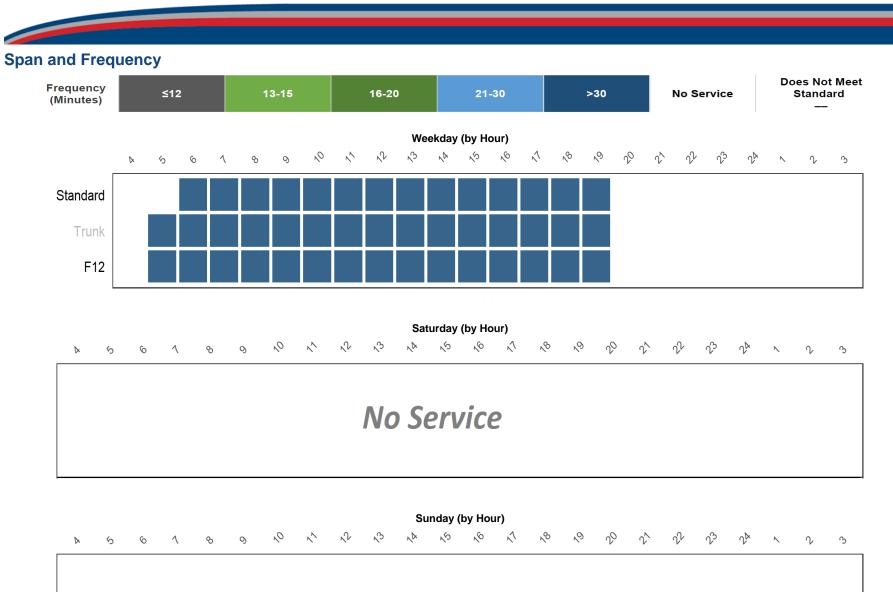
0

System Average



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.07	0.1
Wee	Off-Peak Maximum Target: 1.0	0.06	0.08
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Cardwick Industrial Park Shuttle

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:30 AM - 7:46 PM	-	Α	-	-	-	-	-	-
Avaik	Frequency of Service varies	Peak: 57.3 / Off-Peak: 57.5	Peak: 37 / Off-Peak: 49.1	В	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 10	7.1	13	Е	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.7	1.1	Е	-	-	-	-	-	-
λ,	On-Time Performance 79%	91%	83%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.07 Peak: 0.08	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$16.75	\$10.30	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	6%	9%	Е	-	-	•	-	-	-

Route F12

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	4.4			5		Α			
Route Design	Circuity N/A	1.91		1.82						
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 10	7.1	13	Е	-	-		-	-	-
Productivity	Passengers per Revenue Mile 1	0.7	1.1	E	-	-	•	-	-	-
Pro	Unique Segment Ridership 10%	77%	43%	Α	-	-	-	-	-	-
,	On-Time Performance 79%	91%	83%	Α	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.07 Peak: 0.08	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$16.75	\$10.30	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	6%	8%	E	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

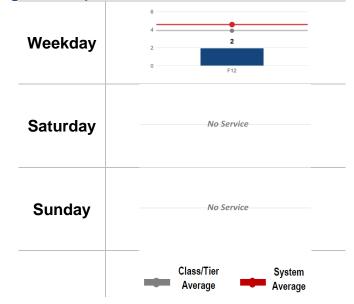
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
F12	16.70	946	946 (100.0%)

Service Change Summary

Route F12 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

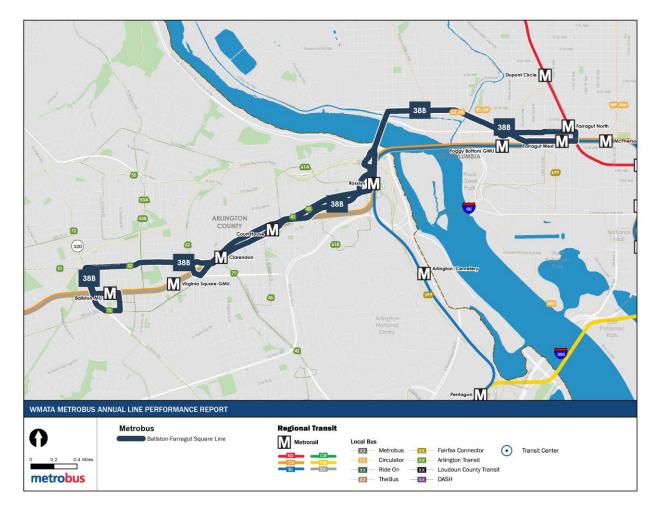
Passenger Miles per Revenue Mile

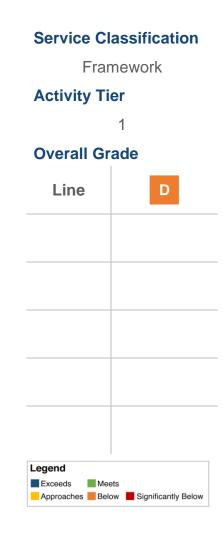


LINE: 12 - Ballston-Farragut Square

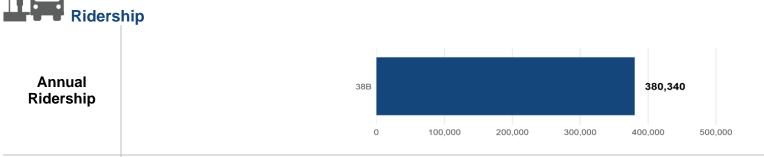
ROUTE(S): 38B

About the Line



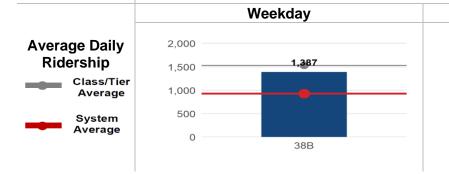


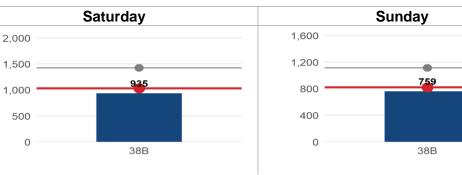
ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Only
28	Ridership		ŤŤŤ	Service Area Population		921
Out of 100	75 50			People of	Service Area	5,69
	25.		TTT	Color Population	% Riders Surveyed	59%
				Low Income	Service Area	3,550
			3	Household	% Riders Surveyed	34%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served Network Value 30 34	Ridership 20		Bus Stops	6	7
perating S	tatistics			% Stops With Shelters	34	%
J J S	Annual Operating Costs	\$4,120,586		% Stops With	2	.%
	Peak Vehicles	10		Benches	54	r /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	3	%



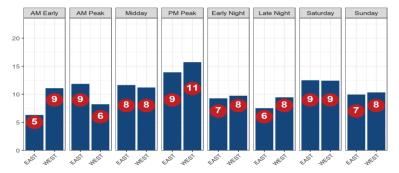
Top Transfer Locations

Farragut North, Rosslyn, Foggy Bottom





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.22	0.22
Wee	Off-Peak Maximum Target: 1.0	0.18	0.19
	Saturday Maximum Target: 1.0	0.21	0.22
	Sunday Maximum Target: 1.0	0.18	0.19



FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

Ballston-Farragut Square

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:30 AM - 12:31 AM	-	Α	5:30 AM - 12:28 AM	-	Α	5:30 AM - 12:24 AM	-	Α
Avaik	Frequency of Service varies	Peak: 15.8 / Off-Peak: 14.9	Peak: 19.2 / Off-Peak: 28	С	30.0	25.6	D	30.0	28.5	D
Productivity	Passengers per Revenue Hour 30	13.0	16.6	Е	15.3	17.6	Е	12.8	16.0	Е
Produ	Passengers per Revenue Mile 4	1.9	2.1	Е	2.1	2.1	Е	1.7	1.9	Е
ţ	On-Time Performance 79%	79%	77%	С	90%	76%	Α	90%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.22	Off-Peak: 0.23 Peak: 0.25	Α	0.22	0.24	Α	0.18	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.20	\$ 8.27	Е	\$7.79	\$ 7.67	Е	\$9.32	\$ 8.52	E
Cc Effectiv	Cost Recovery 25%	9%	12%	Е	10%	12%	Е	9%	11%	Е

Route 38B

	Measure Standard	Ro	ute Average		Class	Tier Avera	age	Grade		
Availability	Number of Stops per Mile 4-5		5			5.1			Α	
Route Design	Circuity 1.75	1.45		1.31			Α			
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	13.0	16.6	Е	15.3	17.6	E	12.8	16.0	E
Productivity	Passengers per Revenue Mile 4	1.9	2.1	Е	2.1	2.1	Е	1.7	1.9	E
Pn	Unique Segment Ridership 10%	28%	19%	Α	31%	26%	Α	30%	28%	Α
	On-Time Performance 79%	79%	77%	С	90%	76%	Α	90%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.22	Off-Peak: 0.23 Peak: 0.25	Α	0.22	0.25	Α	0.18	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.20	\$ 8.27	Е	\$7.79	\$ 7.67	Е	\$9.32	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	9%	12%	Е	10%	13%	Е	9%	11%	E

Operational Analysis

Miles Allocation



Hours Allocation

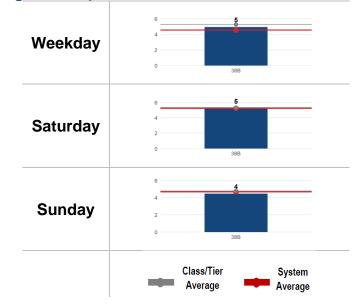
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
38B	14.20	3,460	3,444 (99.5%)

Service Change Summary

Route 38B - June 2021: Weekday: Extend span to 2 a.m.; Saturday: Extend span to 2 a.m.; Sunday: Extend span to 2 a.m.;

Passenger Miles per Revenue Mile

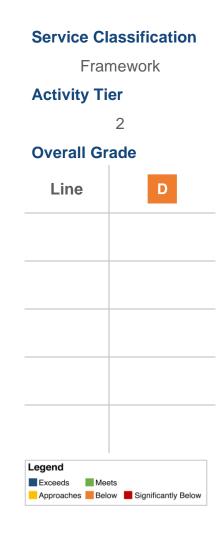


LINE: 512 - Barcroft-South Fairlington

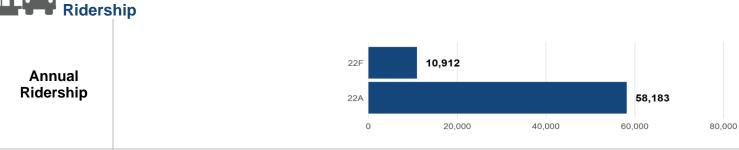
ROUTE(S): 22A, 22F

About the Line



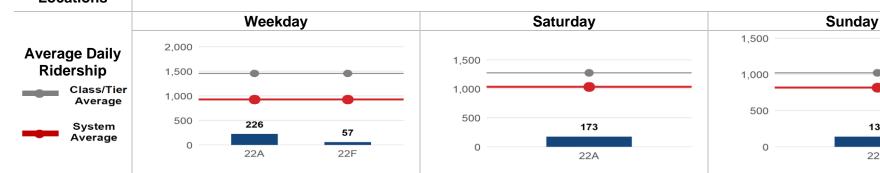


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
25	Ridership		ŤŤŤ	Service Area Population	49,	601
Out of 100	75 50			People of	Service Area	13,37
	25		TTT	Color Population	% Riders Surveyed	57%
				Low Income	Service Area	9,655
			S†‡	Household	% Riders Surveyed	27%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served Network Value 52 19	Ridership 4		Bus Stops	1	32
perating St	tatistics		<u>^_</u>	% Stops With Shelters	20	0%
U-U (\$	Annual Operating Costs	\$3,055,316		% Stops With	14	5%
	Peak Vehicles	5		Benches		J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	3	%

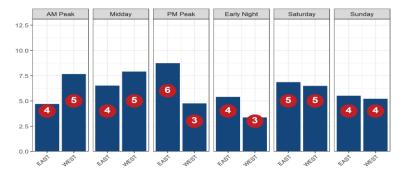


Top Transfer Locations

Pentagon City, Pentagon, Ballston



Average Trip Ridership and Maximum Load by Time Period

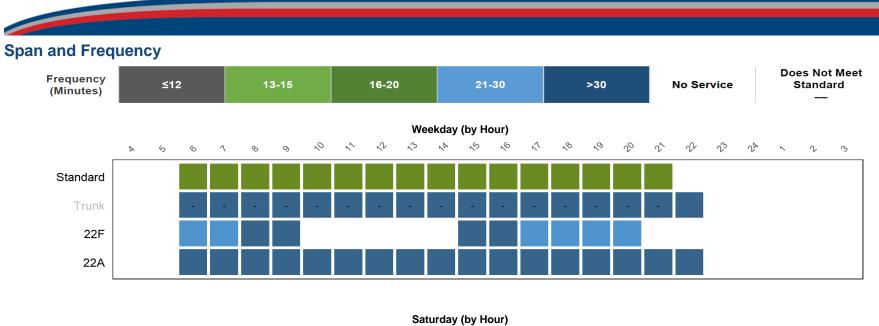


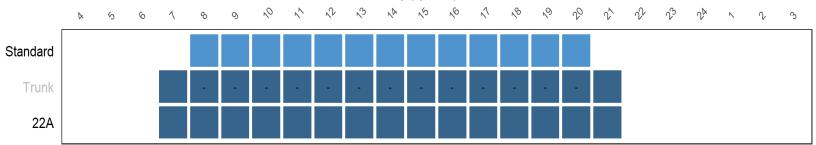
Vehicle Load Factor

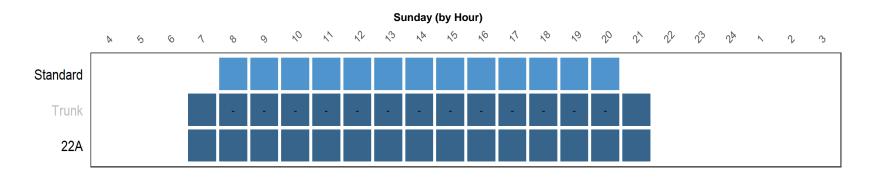
	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.11	0.09
Wee	Off-Peak Maximum Target: 1.0	0.11	0.1
	Saturday Maximum Target: 1.0	0.12	0.12
	Sunday Maximum Target: 1.0	0.1	0.1

139

22A







Performance Report Card

Barcroft-South Fairlington

			Weekday		S	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	6:10 AM - 10:19 PM	-	Α	7:30 AM - 9:19 PM	-	Α	7:30 AM - 9:16 PM	-	Α
Avaik	Frequency of Service varies	Peak: 46.6 / Off-Peak: 59.1	Peak: 26.4 / Off-Peak: 28.8	E	60.0	33.3	Е	60.0	34.5	E
Productivity	Passengers per Revenue Hour 20	6.7	18.1	Е	7.0	19.9	Е	5.3	18.1	Е
Produ	Passengers per Revenue Mile 2	0.6	1.7	Е	0.5	1.8	Е	0.4	1.6	E
Ę.	On-Time Performance 79%	89%	79%	Α	86%	78%	Α	89%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.1	Off-Peak: 0.27 Peak: 0.3	Α	0.12	0.28	Α	0.1	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$17.79	\$ 7.79	Е	\$16.97	\$ 7.16	E	\$22.42	\$ 8.20	E
Cc Effecti	Cost Recovery 20%	5%	14%	Е	5%	15%	Е	4%	14%	Е

Route 22A

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		3.9			4.6			E	
Route Design	Circuity 1.75	3.05		1.48			E			
			Weekday			Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour 20	7.5	18.1	Е	7.0	19.9	Е	5.3	18.1	E
Productivity	Passengers per Revenue Mile 2	0.6	1.7	E	0.5	1.8	E	0.4	1.6	E
Pru	Unique Segment Ridership 10%	35%	27%	Α	50%	36%	Α	46%	45%	Α
<u> </u>	On-Time Performance 79%	89%	79%	Α	86%	78%	Α	89%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.13	Off-Peak: 0.27 Peak: 0.3	Α	0.12	0.29	Α	0.1	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$15.84	\$ 7.79	Е	\$16.97	\$ 7.16	Е	\$22.42	\$ 8.20	Е
Cc Effecti	Cost Recovery 20%	6%	15%	Е	5%	16%	Е	4%	14%	E

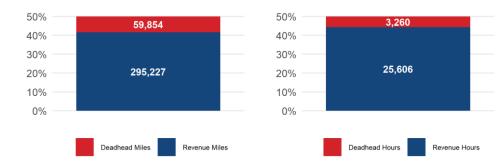
Route 22F

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile 4-5		2.7			4.6			E	
Route Design	Circuity 1.75	1.63		1.48			В			
			Weekday		Ś	Saturday			Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 20	4.7	18.1	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 2	0.5	1.7	Е	-	-	-	-	-	-
Pr	Unique Segment Ridership 10%	20%	27%	Α	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	89%	79%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.04 Peak: 0.07	Off-Peak: 0.27 Peak: 0.3	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$25.46	\$ 7.79	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	5%	15%	Е	-	-	-	-	-	•

Operational Analysis

Miles Allocation





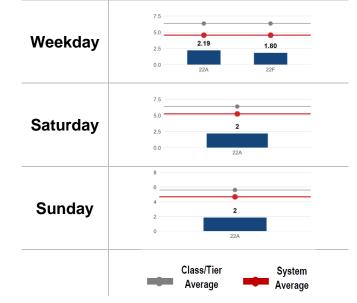
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	22A	27.70	912	912 (100.0%)
_	22F	17.50	374	373 (99.7%)
_				

Service Change Summary

Route 22A - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 22F - June 2021: Weekday: Extend to Skyline City; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

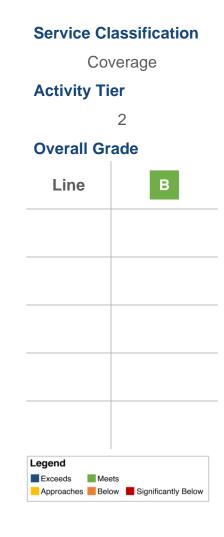


LINE: 44 - Benning Heights-Alabama Avenue

ROUTE(S): V7, V8

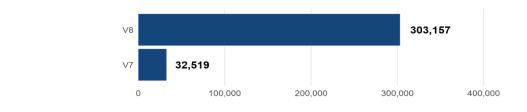
About the Line





Line Benefit	Score		Service Area	a Context (1/4 Mi	le Survey Weel	kday Only)
40	Ridership 100		T	Service Area Population		,402
Out of 100	75 50			People of	Service Area	52,22
	25		TTT	Color Population	% Riders Surveyed	99%
				Low Income	Service Area	26,44
			S††	Household	% Riders Surveyed	79%
Рор	oulation Served	Network Value				
Classification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served Network Value 84 17	Ridership 19		Bus Stops	1	09
Operating S	tatistics			% Stops With Shelters	24	4%
S S	Annual Operating Costs	\$2,751,656		% Stops With	2,	1%
	Peak Vehicles	10		Benches		1 70
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	6	%

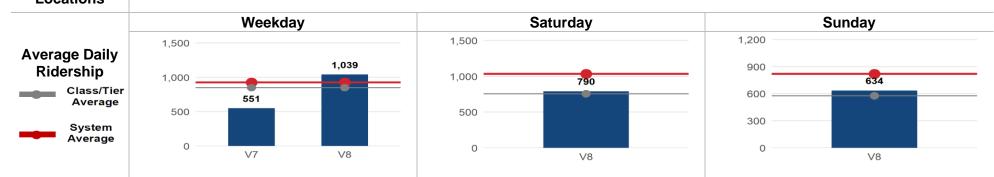




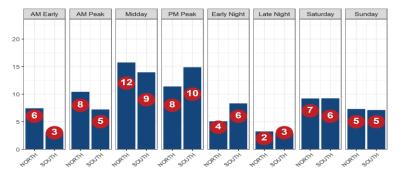
Top Transfer Locations

Annual Ridership

Benning Road, Congress Heights, Minnesota Avenue



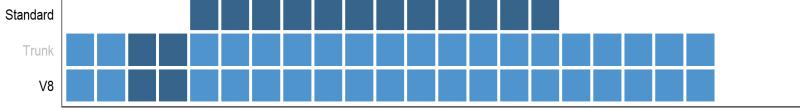
Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.19	0.18
	Off-Peak Maximum Target: 1.0	0.19	0.18
Saturday Maximum Target: 1.0		0.17	0.16
Sunday Maximum Target: 1.0		0.14	0.13





FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

Benning Heights-Alabama Avenue

		,	Weekday		5	Saturday		Ś	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:30 AM - 12:01 AM	-	Α	4:40 AM - 12:03 AM	-	Α	4:40 AM - 12:02 AM	-	Α
Avaik	Frequency of Service varies	Peak: 24.3 / Off-Peak: 36.8	Peak: 32.2 / Off-Peak: 36.1	Α	25.4	40.5	Α	25.4	42.4	Α
Productivity	Passengers per Revenue Hour 15	26.7	20.2	Α	33.3	23.0	Α	26.0	21.6	Α
Produ	Passengers per Revenue Mile 2	3.8	2.3	Α	4.2	2.3	Α	3.3	2.1	Α
Ś	On-Time Performance 79%	78%	82%	С	86%	80%	Α	90%	84%	Α
Reliability	Crowding 5%	1%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.18	Off-Peak: 0.2 Peak: 0.21	Α	0.16	0.19	Α	0.13	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.46	\$ 7.03	Α	\$3.59	\$ 6.68	Α	\$4.59	\$ 7.26	В
Cc Effecti	Cost Recovery 20%	12%	9%	Е	15%	10%	D	11%	9%	Е

Route V7

	Measure Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	7.7		6.4		E				
Route Design	Circuity N/A	1.31			2.62			•		
		,	Weekday		S	Saturday		S	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	14.2	20.2	С	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 2	2	2.3	С	-	-		-	-	-
Pr	Unique Segment Ridership 10%	12%	28%	В	-	-	-	-	-	-
	On-Time Performance 79%	67%	82%	Е	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.19	Off-Peak: 0.21 Peak: 0.22	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.38	\$ 7.03	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	7%	9%	Е	-	-	-	-	-	-

Route V8

Measure Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	7.4		6.4		E				
Route Design	Circuity N/A	1.1		2.62			•			
			Weekday		S	Saturday			Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour 15	33.7	20.2	Α	33.3	23.0	Α	26.0	21.6	Α
Productivity	Passengers per Revenue Mile 2	4.8	2.3	Α	4.2	2.3	Α	3.3	2.1	Α
Pro	Unique Segment Ridership 10%	28%	28%	Α	59%	50%	Α	56%	51%	Α
<u> </u>	On-Time Performance 79%	87%	82%	Α	86%	80%	Α	90%	84%	Α
Reliability	Crowding 5%	1%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.19	Off-Peak: 0.21 Peak: 0.22	Α	0.16	0.2	Α	0.13	0.19	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$3.54	\$ 7.03	Α	\$3.59	\$ 6.68	Α	\$4.59	\$ 7.26	В
Cc Effectiv	Cost Recovery 20%	15%	9%	D	14%	10%	E	11%	9%	Е

Operational Analysis

Miles Allocation





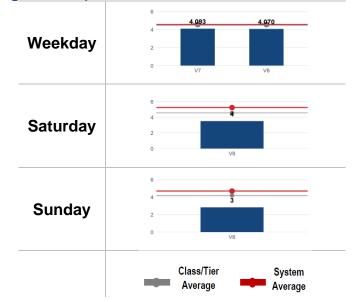
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	V7	13.20	924	910 (98.5%)
_	V8	4.20	3,244	3,237 (99.8%)
-				

Service Change Summary

Route V7 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route V8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

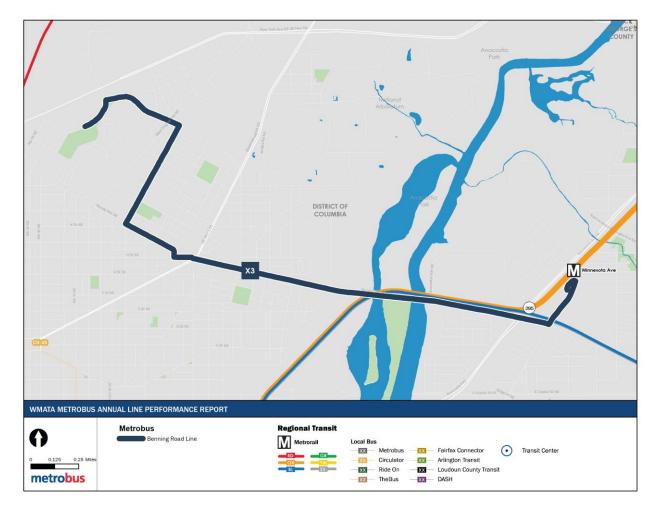
Passenger Miles per Revenue Mile

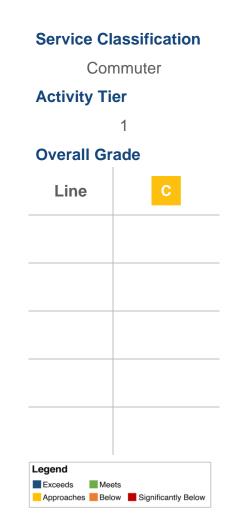


LINE: 151 - Benning Road

ROUTE(S): X3

About the Line

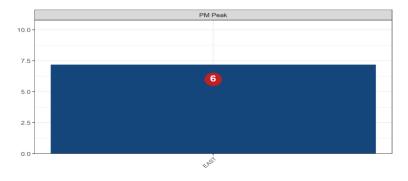




	Score				Service Area	a Context (1/4 Mi	le, Survey Wee	ekday Only)
400					ŤŤŤ	Service Area Population	18,152	
f 100					•••	People of	Service Area	13,697
	Line Benefit Score	e cannot b	e defined for	this line	TTT	Color Population	% Riders Surveyed	82%
						Low Income	Service Area	6,631
					* 3 †‡	Household	% Riders Surveyed	42%
ification A	verage				Facilities/An	nenities		
Focus:	Bopulation	ork Value	Ridership 0	Balanced	Facilities/An	nenities Bus Stops		13
Focus: Score: rating St	Population Served Netwo			Balanced	Facilities/An			13
Focus: Score:	Population Served Netwo	0	0	Balanced	Facilities/An	Bus Stops % Stops With Shelters % Stops With	3	51%
and the second	Population Served Netwo	o ng Costs	0		Facilities/An	Bus Stops % Stops With Shelters	3	

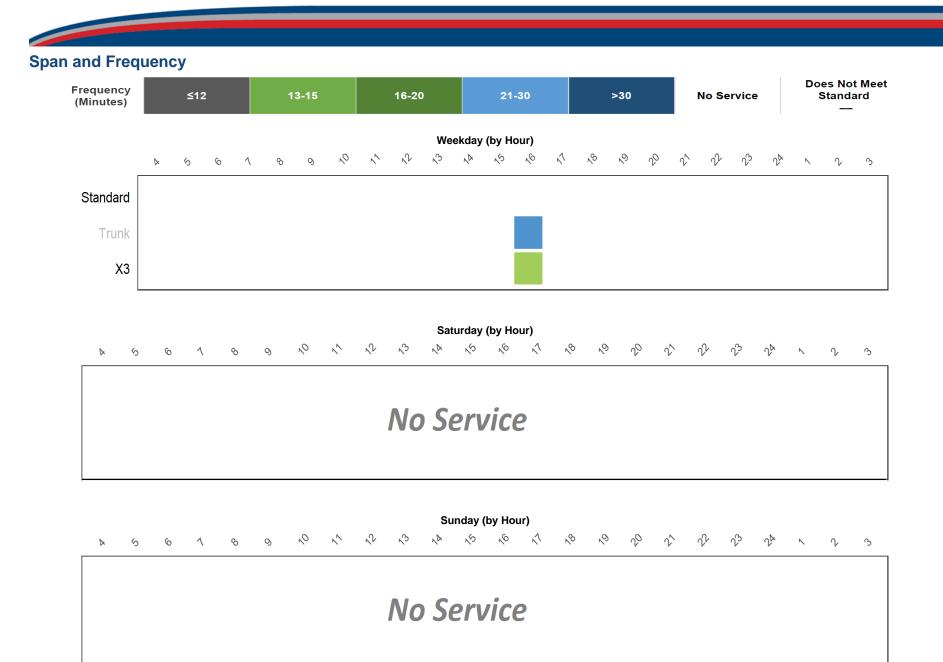


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	
Weekday	Peak Maximum Target: 1		
Wee	Off-Peak Maximum Target: 1.0	0.15	
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



Performance Report Card

Benning Road

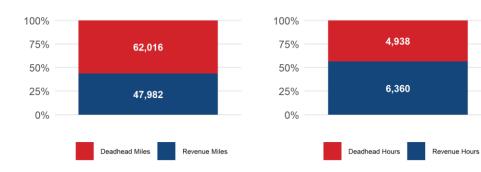
			Weekday		9	Saturday			Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:10 PM - 4:37 PM	-	Е	-	-	-	-	-	•
Avaik	Frequency of Service varies	Peak: NA / Off-Peak: NA	Peak: 61.4 / Off-Peak: 59.5	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour N/A	16	10.6	Е	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1.5	1.8	1	Α	-	-	-	-	-	-
Ę.	On-Time Performance 79%	81%	86%	В	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
ž	Load Factor Peak: 1 / Off-Peak: 1.0	Peak: 0.15	Peak: 0.15	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$7.47	\$15.35	С	-	-	-	-	-	-
Cc Effecti	Cost Recovery 25%	4%	8%	Е	-	-	-	-	-	-

Route X3

	Measure Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile N/A	3.8		2						
Route Design	Circuity N/A	1			1.06			•		
			Weekday		S	Saturday			Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour N/A	16	10.6	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1.5	1.8	1	Α	-	-	-	-	-	-
Pre	Unique Segment Ridership 15%	0%	50%	Е	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	81%	86%	в	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Peak: 0.15	Peak: 0.15	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$7.47	\$15.35	С	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 25%	4%	8%	Е	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

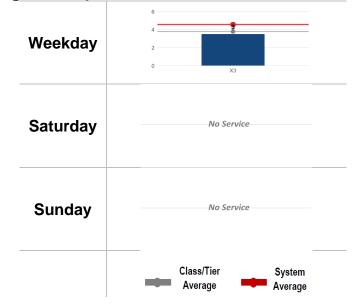
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
X3	3.40	17	17 (100.0%)

Service Change Summary

Route X3 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;



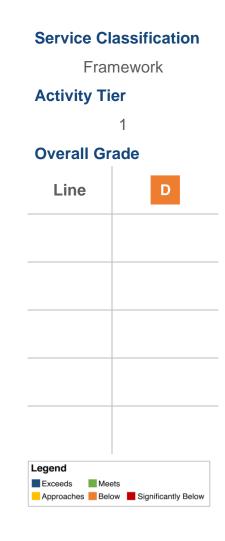


LINE: 11 - Benning Road-H St Limited

ROUTE(S): X9

About the Line





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)	
29	Ridership		ŤŤŤ	Service Area Population		35,346	
Out of 100 75 50				People of	Service Area	24,577	
	21:		TTT	Color Population	% Riders Surveyed	93%	
				Low Income	Service Area	12,306	
			5	Household	% Riders Surveyed	66%	
Рор	ulation Served	Network Value					
Classification A			Facilities/An	nenities	1		
Classification A Line Focus: Line Score:	Population Served Network Value 52 14	Ridership 21		Bus Stops	3	34	
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	44	4%	
J J	Annual Operating Costs	\$2,131,892		% Stops With	24	2%	
	Peak Vehicles	7		Benches	34	2 /0	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	38	8%	

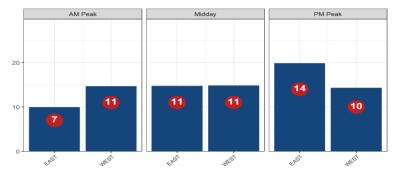
Riders	hip				
Annual Ridership	Х9			278,279	
	0	100,000	200,000	300,000 400	0,000

Top Transfer Locations

Gallery Place-Chinatown, Union Station, Minnesota Avenue

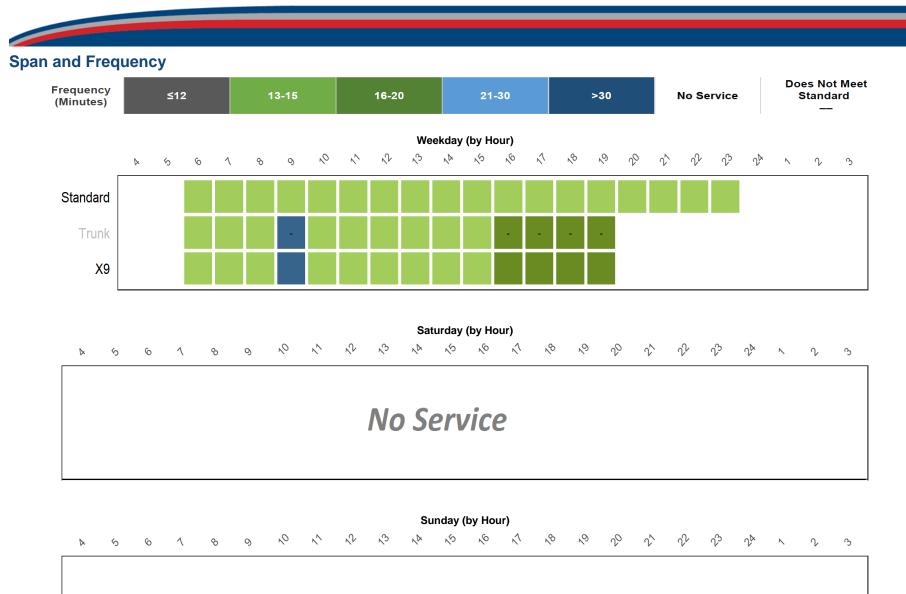


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.28	0.26
Wee	Off-Peak Maximum Target: 1.0	0.26	0.27
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Benning Road-H St Limited

			Weekday		5	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	6:15 AM - 7:24 PM	-	С	-	-	-	-	-	-
	Frequency of Service varies	Peak: 15.8 / Off-Peak: 23.7	Peak: 19.2 / Off-Peak: 28	С	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 30	20.6	16.6	Е	-	-		-	-	-
Produ	Passengers per Revenue Mile 4	2.5	2.1	Е	-	-	-	-	-	-
λ,	On-Time Performance 79%	80%	77%	В	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.27	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.79	\$ 8.27	D	-	-	-	-	-	-
Cc Effecti	Cost Recovery 25%	8%	12%	Е	-	-	-	-	-	-

Route X9

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5		2.4			5.1			E		
Route Design	Circuity 1.75		1.13			1.31			Α		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 30	20.6	16.6	Е	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 4	2.5	2.1	E	-	-	-	-	-	-	
Pro	Unique Segment Ridership 10%	0%	19%	Е	-	-	-	-	-	-	
<u> </u>	On-Time Performance 79%	80%	77%	в	-	-	-	-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.27	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.79	\$ 8.27	D	-	-	-	-	-	-	
Cc Effectiv	Cost Recovery 25%	8%	12%	E	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

Route Length (miles) Trips Trips Delivered (Percentage)

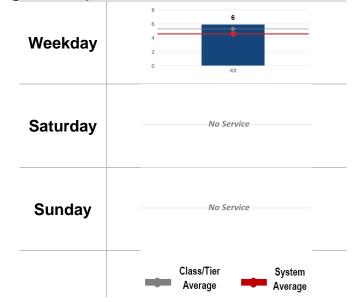
Service Delivery (Month sample)

X9	15.30	2,090	2,069 (99.0%)

Service Change Summary

Route X9 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

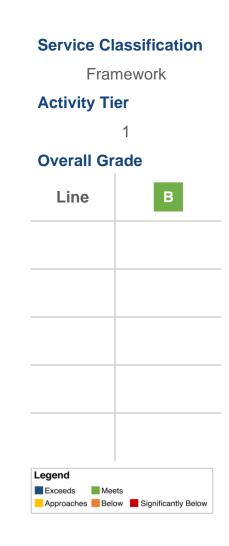


LINE: 14 - Benning Road-H Street

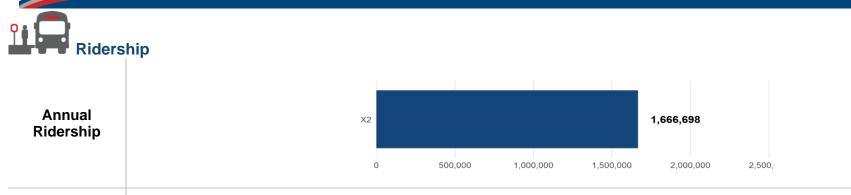
ROUTE(S): X2

About the Line





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
61	Ridership 100		ŤŤŤ	Service Area Population	31,038	
Out of 100	75 50			People of	Service Area	17,834
	25		TTT	Color Population	% Riders Surveyed	84%
				Low Income	Service Area	8,897
				Household	% Riders Surveyed	62%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served Network Value 42 61	Ridership 79		Bus Stops	5	50
Operating S	tatistics			% Stops With Shelters	48	3%
S S	Annual Operating Costs	\$7,288,306		% Stops With	1	2%
	Peak Vehicles	16		Benches		L /O
	Vehicle Type(s)	60 Foot	9:00	% Stops With Real-Time Signs	30	6%



Top Transfer Locations

Gallery Place-Chinatown, Union Station, Minnesota Avenue





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.29	0.3
Wee	Off-Peak Maximum Target: 1.0	0.32	0.31
	Saturday Maximum Target: 1.0	0.34	0.33
	Sunday Maximum Target: 1.0	0.3	0.28



Performance Report Card

Benning Road-H Street

			Weekday		Ś	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:00 AM - 12:35 AM	-	Α	4:10 AM - 12:25 AM	-	Α	4:10 AM - 12:26 AM	-	Α
Avaik	Frequency of Service varies	Peak: 10.3 / Off-Peak: 11.5	Peak: 19.2 / Off-Peak: 28	В	12.7	25.6	Α	13.6	28.5	Α
Productivity	Passengers per Revenue Hour 30	33.3	16.6	Α	36.9	17.6	Α	31.9	16.0	В
Produ	Passengers per Revenue Mile 4	4.9	2.1	Α	5.1	2.1	Α	4.1	1.9	В
Ę.	On-Time Performance 79%	71%	77%	D	68%	76%	Е	72%	78%	D
Reliability	Crowding 5%	0%	0%	Α	1%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.31 Peak: 0.29	Off-Peak: 0.23 Peak: 0.25	Α	0.34	0.24	Α	0.29	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$3.58	\$ 8.27	Α	\$3.23	\$ 7.67	Α	\$3.74	\$ 8.52	Α
Cc Effecti	Cost Recovery 25%	11%	12%	Е	13%	12%	Е	11%	11%	E

Route X2

Measure Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	5.1			5.1			E			
Route Design	Circuity 1.75		1.06			1.31			Α		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 30	33.3	16.6	Α	36.9	17.6	Α	31.9	16.0	В	
Productivity	Passengers per Revenue Mile 4	4.9	2.1	Α	5.1	2.1	Α	4.1	1.9	в	
Pn	Unique Segment Ridership 10%	43%	19%	Α	87%	26%	Α	86%	28%	Α	
	On-Time Performance 79%	71%	77%	D	68%	76%	Е	72%	78%	D	
Reliability	Crowding 5%	0%	0%	Α	1%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.31 Peak: 0.29	Off-Peak: 0.23 Peak: 0.25	Α	0.34	0.25	Α	0.29	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$3.58	\$ 8.27	Α	\$3.23	\$ 7.67	Α	\$3.74	\$ 8.52	Α	
Cc Effectiv	Cost Recovery 25%	11%	12%	E	13%	13%	Е	11%	11%	Е	

Operational Analysis

Miles Allocation



Hours Allocation

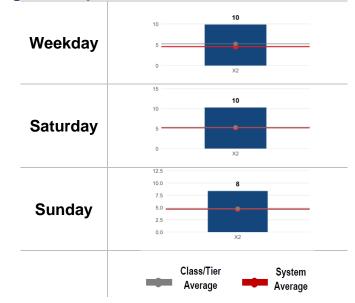
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	X2	10.50	6,095	6,049 (99.2%)
-				

Service Change Summary

Route X2 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

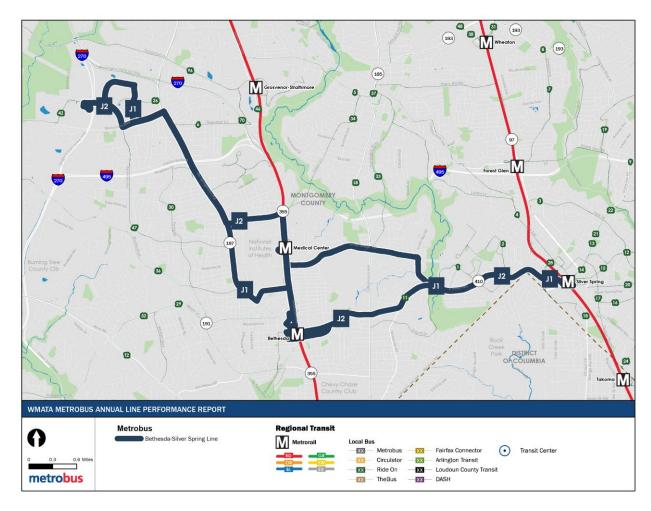
Passenger Miles per Revenue Mile

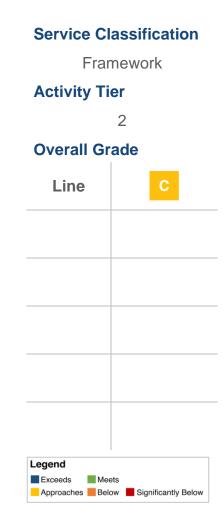


LINE: 16 - Bethesda-Silver Spring

ROUTE(S): J1, J2

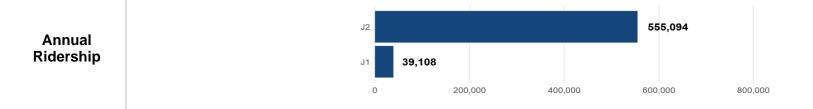
About the Line





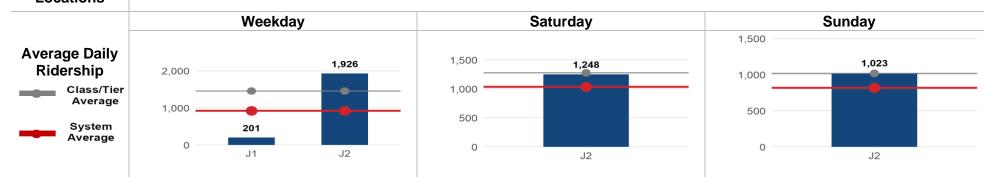
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(dav Only)
36	Ridership 100		İİİ	Service Area Population	55,263	
Out of 100	75 50			People of Color Population Low Income	Service Area	13,25
	2/5		TTT		% Riders Surveyed	73%
			G		Service Area	7,335
				Household	% Riders Surveyed	43%
Pop	ulation Served	Network Value				
Classification Av			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served Network Value 38 39	Ridership 31		Bus Stops	1	47
Operating St	atistics		<u>^_</u>	% Stops With Shelters	27	7%
S	Annual Operating Costs	\$6,108,669		% Stops With	21	5%
	Peak Vehicles	15	[****	Benches		970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	5	%



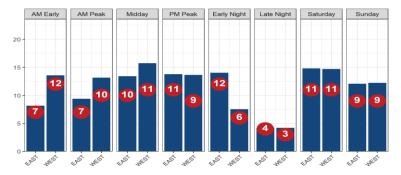


Top Transfer Locations

Silver Spring, Bethesda, Medical Center

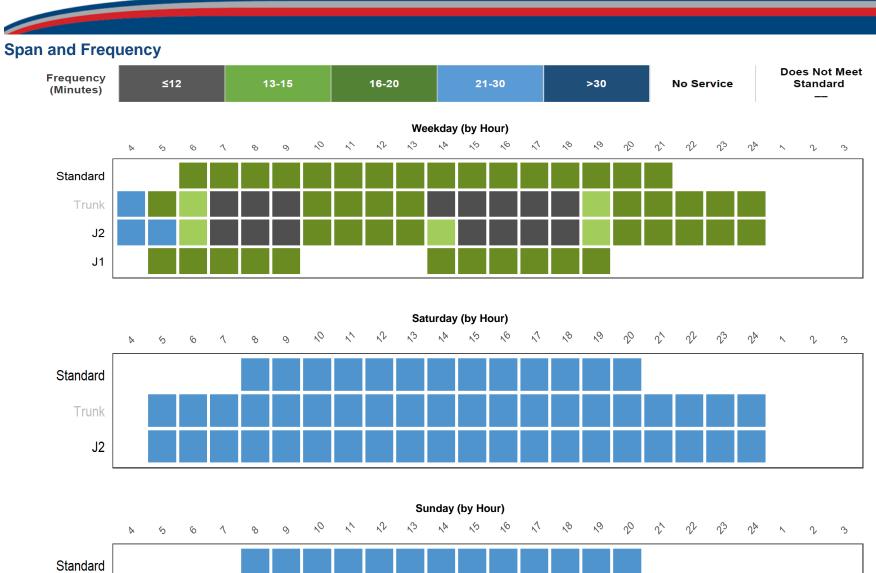


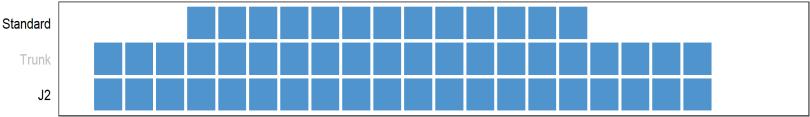
Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.23	0.24
Wee	Off-Peak Maximum Target: 1.0	0.25	0.23
	Saturday Maximum Target: 1.0	0.28	0.27
	Sunday Maximum Target: 1.0	0.23	0.22





Performance Report Card

Bethesda-Silver Spring

			Weekday			Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:45 AM - 12:21 AM	-	Α	5:08 AM - 12:27 AM	-	Α	5:08 AM - 12:27 AM	-	Α
Avaik	Frequency of Service varies	Peak: 11.2 / Off-Peak: 15.9	Peak: 26.4 / Off-Peak: 28.8	Α	26.0	33.3	В	26.0	34.5	В
Productivity	Passengers per Revenue Hour 20	13.8	18.1	Е	18.5	19.9	С	15.7	18.1	Е
Produ	Passengers per Revenue Mile 2	1.3	1.7	Е	1.5	1.8	Е	1.2	1.6	E
ţ	On-Time Performance 79%	78%	79%	С	84%	78%	Α	83%	78%	В
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.24	Off-Peak: 0.27 Peak: 0.3	Α	0.28	0.28	Α	0.23	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.63	\$ 7.79	Е	\$6.44	\$ 7.16	Е	\$7.60	\$ 8.20	E
Cc Effecti	Cost Recovery 20%	13%	14%	Е	18%	15%	D	15%	14%	D

Route J1

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5		5.5			4.6		E			
Route Design	Circuity 1.75		1.21			1.48			Α		
			Weekday		S	Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 20	10	18.1	Е	-	-		-	-	-	
Productivity	Passengers per Revenue Mile 2	0.9	1.7	Е	-	-		-	-	-	
Pr	Unique Segment Ridership 10%	14%	27%	Α	-	-	-	-	-	-	
	On-Time Performance 79%	75%	79%	С	-	-	-	-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
R.	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.19	Off-Peak: 0.27 Peak: 0.3	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$11.93	\$ 7.79	Е	-	-	-	-	-	-	
Cc Effecti	Cost Recovery 20%	12%	15%	Е	-	-	-	-	-	-	

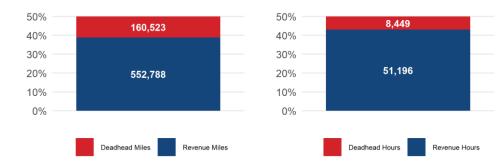
Route J2

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4.9			4.6			Α			
Route Design	Circuity 1.75	1.35			1.48			Α		
		Weekday			Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	14.4	18.1	Е	18.5	19.9	С	15.7	18.1	E
Productivity	Passengers per Revenue Mile 2	1.3	1.7	Е	1.5	1.8	E	1.2	1.6	E
	Unique Segment Ridership 10%	33%	27%	Α	100%	36%	Α	100%	45%	Α
Reliability	On-Time Performance 79%	78%	79%	С	84%	78%	Α	83%	78%	В
	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.25	Off-Peak: 0.27 Peak: 0.3	Α	0.28	0.29	Α	0.23	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.29	\$ 7.79	Е	\$6.44	\$ 7.16	Е	\$7.60	\$ 8.20	E
	Cost Recovery 20%	14%	15%	E	18%	16%	D	15%	14%	D

Operational Analysis

Miles Allocation





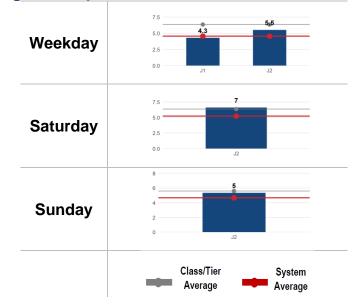
RouteLength (miles)Trips
ScheduledTrips Delivered
(Percentage)J120.20506501 (99.0%)J222.504,0324,020 (99.7%)

Service Change Summary

Route J1 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route J2 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

Passenger Miles per Revenue Mile

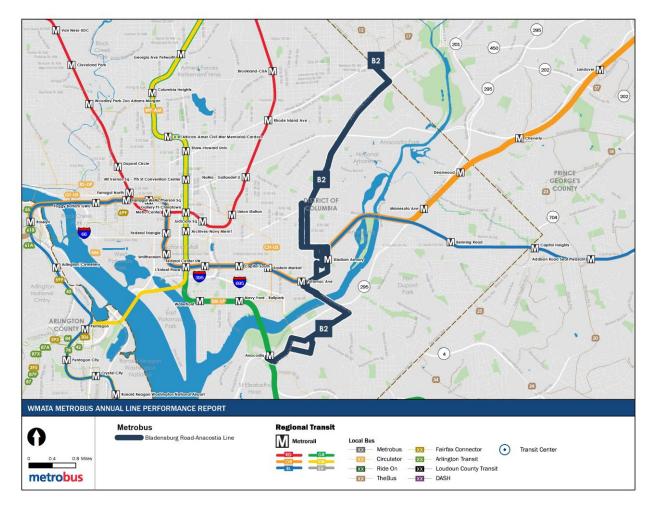
Service Delivery (Month sample)

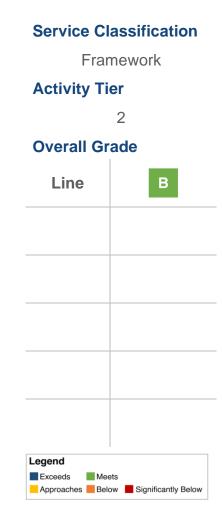


LINE: 150 - Bladensburg Road-Anacostia

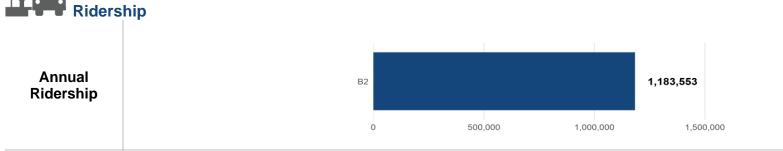
ROUTE(S): B2

About the Line





Line Benefit	Score		Service Area Context (1/4 Mile, Survey Weekday Only)				
52	Ridership 100		İİİ			48,858	
Out of 100	75	75 50		People of	Service Area	31,81	
25			TTT	Color Population	% Riders Surveyed	96%	
			G	Low Income Household	Service Area	15,76	
					% Riders Surveyed	72%	
Рор	oulation Served	Network Value					
lassification A			Facilities/An	nenities	1		
ine Focus: ine Score:	Population Served Network Value 60 36	Ridership 61		Bus Stops	104		
perating St	tatistics			% Stops With Shelters	2'	1%	
U-U 3	Annual Operating Costs	\$6,712,190		% Stops With	19%		
	Peak Vehicles	16		Benches			
	Vehicle Type(s)	Type(s) 40 Foot		% Stops With Real-Time Signs	3	%	

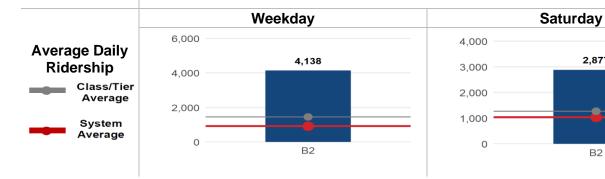


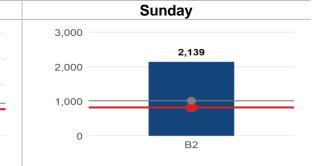
Top Transfer Locations

Potomac Avenue, Stadium-Armory, Anacostia

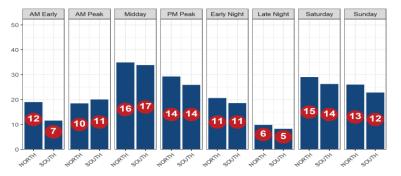
2,877

B2





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH	
Weekday	Peak Maximum Target: 1	0.3	0.31	
Wee	Off-Peak Maximum Target: 1.0	0.34	0.32	
	Saturday Maximum Target: 1.0	0.36	0.34	
	Sunday Maximum Target: 1.0	0.33	0.3	



Performance Report Card

Bladensburg Road-Anacostia

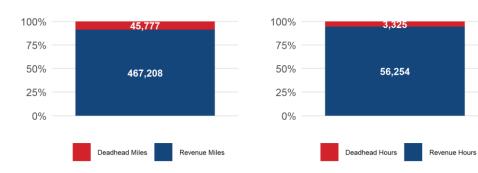
			Weekday		5	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service varies	4:25 AM - 12:32 AM	-	Α	4:27 AM - 12:43 AM	-	Α	5:16 AM - 12:36 AM	-	Α
Availability	Frequency of Service varies	Peak: 10.5 / Off-Peak: 14.8	Peak: 26.4 / Off-Peak: 28.8	Α	22.0	33.3	Α	25.5	34.5	В
Productivity	Passengers per Revenue Hour 20	25.5	18.1	Α	31.1	19.9	Α	31.3	18.1	Α
Produ	Passengers per Revenue Mile 2	3.1	1.7	Α	3.4	1.8	Α	3.0	1.6	Α
Ę.	On-Time Performance 79%	80%	79%	В	78%	78%	С	64%	78%	Е
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	4%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.33 Peak: 0.31	Off-Peak: 0.27 Peak: 0.3	Α	0.35	0.28	Α	0.32	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.68	\$ 7.79	В	\$3.84	\$ 7.16	Α	\$3.81	\$ 8.20	Α
Cc Effecti	Cost Recovery 20%	8%	14%	Е	9%	15%	Е	10%	14%	Е

Route B2

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	6				4.6		E		
Route Design	Circuity 1.75	1.36			1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	25.5	18.1	Α	31.1	19.9	Α	31.3	18.1	Α
Productivity	Passengers per Revenue Mile 2	3.1	1.7	Α	3.4	1.8	Α	3.0	1.6	Α
Pru	Unique Segment Ridership 10%	62%	27%	Α	65%	36%	Α	74%	45%	Α
,	On-Time Performance 79%	80%	79%	в	78%	78%	С	64%	78%	Е
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	4%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.33 Peak: 0.31	Off-Peak: 0.27 Peak: 0.3	Α	0.35	0.29	Α	0.32	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.68	\$ 7.79	В	\$3.84	\$ 7.16	Α	\$3.81	\$ 8.20	Α
Cc Effectí	Cost Recovery 20%	8%	15%	E	9%	16%	E	10%	14%	E

Operational Analysis

Miles Allocation



Hours Allocation

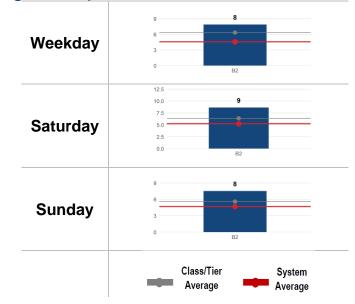
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
B2	17.80	4,610	4,565 (99.0%)

Service Change Summary

Route B2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

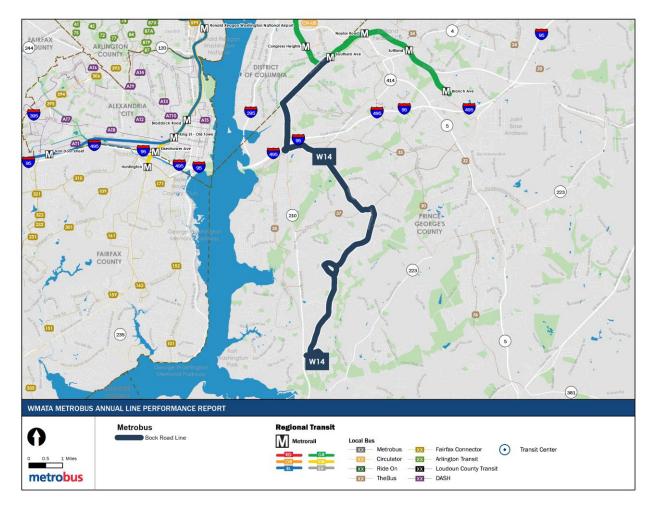
Passenger Miles per Revenue Mile

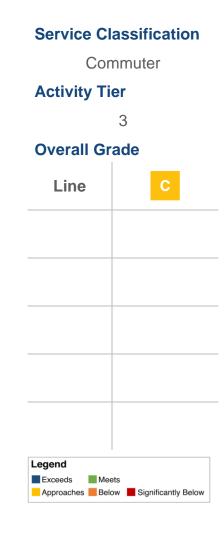


LINE: 580 - Bock Road

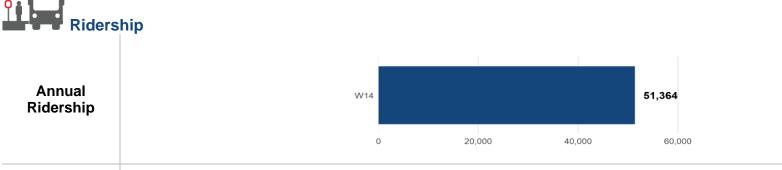
ROUTE(S): W14

About the Line



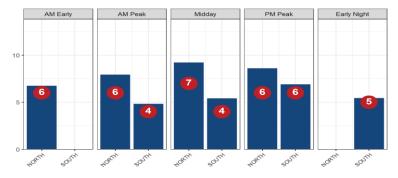


Line Benefit S	core		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
22	Ridership 100		ŤŤŤ	Service Area Population	22,569	
Out of 100	75 50		•••	People of Color	Service Area	19,429
	25		TTT	Population	% Riders Surveyed	100%
				Low Income	Service Area	8,002
			S††	Household	% Riders Surveyed	36%
Populat	tion Served	Network Value				
			Facilities/An	nenities		
Classification Ave	rage 🛆					
Line Focus: Line Score:	Population ServedNetwork Value3825	Ridership 4	metro	Bus Stops	1	35
Operating Star	tistics		<u>^_</u>	% Stops With Shelters	5	%
	Annual Operating Costs	\$991,398	• •	% Stops With	2	0/
	Peak Vehicles	0		Benches		%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.15	0.14
Wee	Off-Peak Maximum Target: 1.0	0.16	0.11
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Bock Road

			Weekday		9	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:31 AM - 8:01 PM	-	Α	-	-	-	-	-	-
	Frequency of Service varies	Peak: 31.3 / Off-Peak: 60.5	Peak: 58.6 / Off-Peak: 112.2	•	-	-	-	-	-	-
Productivity	Passengers per Revenue Hour N/A	8.3	7.4	D	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.6	0.4	E	-	-	-	-	-	-
Ę.	On-Time Performance 79%	75%	82%	С	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.14	Off-Peak: 0.12 Peak: 0.14	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$14.45	\$17.53	Е	-	-	•	-	-	-
Cc Effecti	Cost Recovery 20%	5%	12%	Е	-	-	•	-	-	-

Route W14

	Measure Standard	Route Average			Class Tier Average			Grade				
Availability	Number of Stops per Mile N/A	4.6				2.4			•			
Route Design	Circuity N/A		1.56			1.41						
		Weekday			S	Saturday		Ś	Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour N/A	8.3	7.4	D	-	-	-	-	-	-		
Productivity	Passengers per Revenue Mile 1	0.6	0.4	E	-	-	-	-	-	-		
Pro	Unique Segment Ridership 15%	72%	36%	Α	-	-	-	-	-	-		
<u> </u>	On-Time Performance 79%	75%	82%	С	-	-	-	-	-	-		
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-		
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.14	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-		
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$14.45	\$17.53	Е	-	-	-	-	-	-		
Cc Effectiv	Cost Recovery 20%	5%	11%	Е	-	-	-	-	-	-		

Operational Analysis

Miles Allocation



Hours Allocation

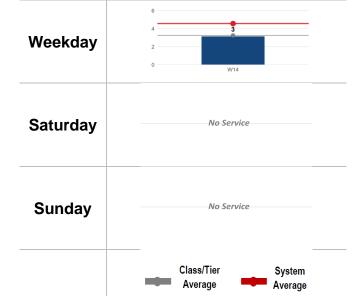
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
_	W14	30.10	814	810 (99.5%)
-				
-				

Service Change Summary

Route W14 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

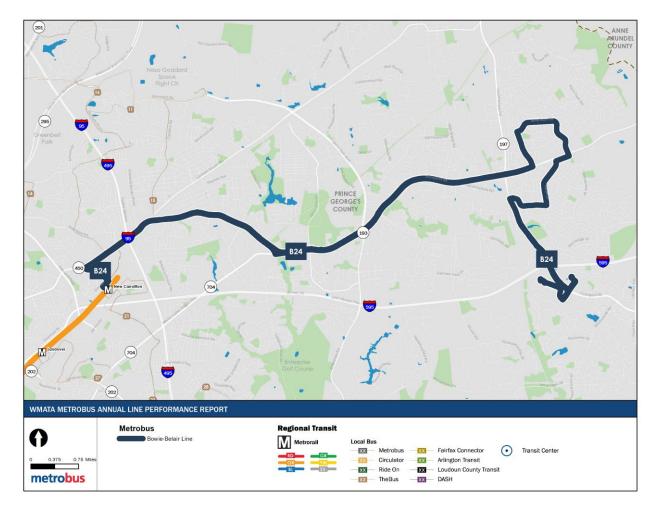


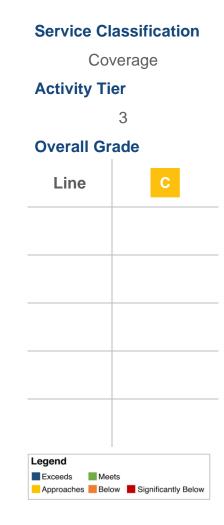


LINE: 19 - Bowie-Belair

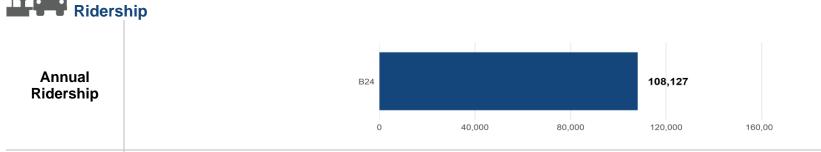
ROUTE(S): B24

About the Line



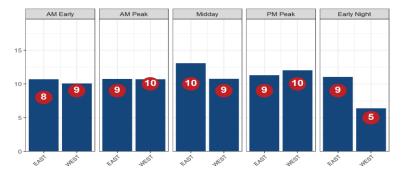


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only
13	Ridership		ŤŤŤ	Service Area Population	25,255	
Out of 100	75 50			People of	Service Area	15,83
	25 E		TTT	Color Population	% Riders Surveyed	99%
				Low Income	Service Area	3,63
			G	Household	% Riders Surveyed	57%
Рор	ulation Served	Network Value				
assification A	verage		Facilities/An	nenities		
ne Focus: ne Score:	Population Served 14 18	Ridership 7 Balanced		Bus Stops	1	32
perating St	tatistics			% Stops With Shelters	14	4%
U-U 3	Annual Operating Costs	\$1,174,381	•	% Stops With	4	4%
	Peak Vehicles	4		Benches		+ /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



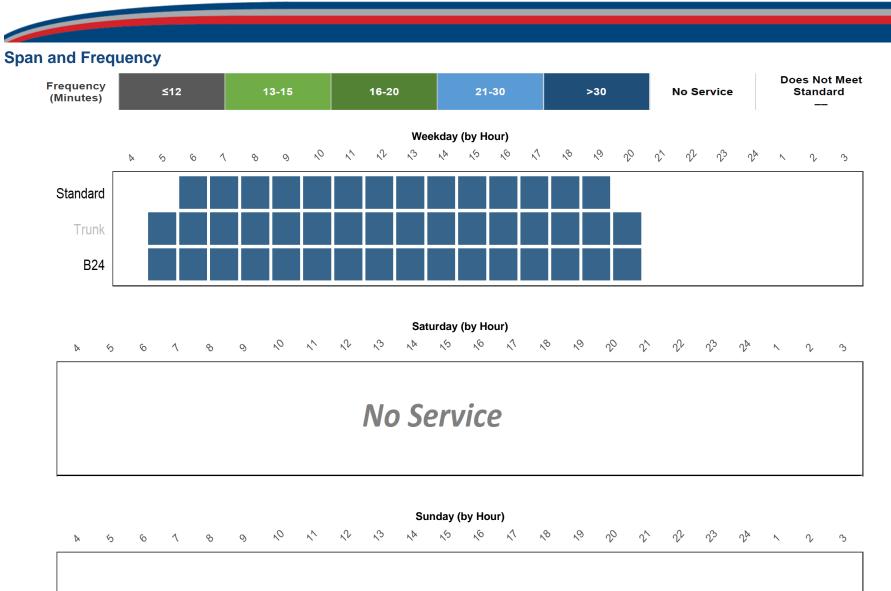


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.22	0.24
Wee	Off-Peak Maximum Target: 1.0	0.24	0.21
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service



Performance Report Card

Bowie-Belair

			Weekday		9	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:00 AM - 8:40 PM	-	Α	-	-	•	-	-	•
	Frequency of Service varies	Peak: 37.2 / Off-Peak: 54.6	Peak: 37 / Off-Peak: 49.1	Α	-	-	•	-	-	-
Productivity	Passengers per Revenue Hour 10	12.1	13	Α	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.7	1.1	E	-	-	-	-	-	-
<i>Ş</i>	On-Time Performance 79%	86%	83%	Α	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.23	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$9.84	\$10.30	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	9%	9%	Е	-	-	-	-	-	-

Route B24

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	4.3			5			Α			
Route Design	Circuity N/A		1.52			1.82					
		Weekday			S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 10	12.1	13	Α	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 1	0.7	1.1	Е	-	-	-	-	-	-	
Pre	Unique Segment Ridership 10%	46%	43%	Α	-	-	-	-	-	-	
、 、	On-Time Performance 79%	86%	83%	Α	-	-	-	-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.23	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$9.84	\$10.30	Е	-	-	-	-	-	-	
Cc Effectiv	Cost Recovery 20%	9%	8%	Е	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

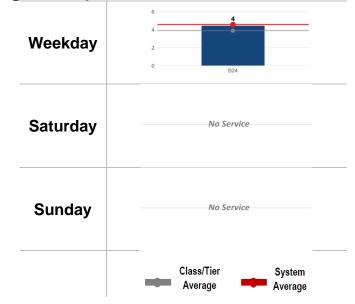
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
B24	31.20	924	923 (99.9%)

Service Change Summary

Route B24 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

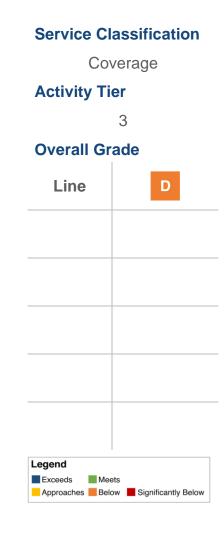


LINE: 65 - Bowie-New Carrollton

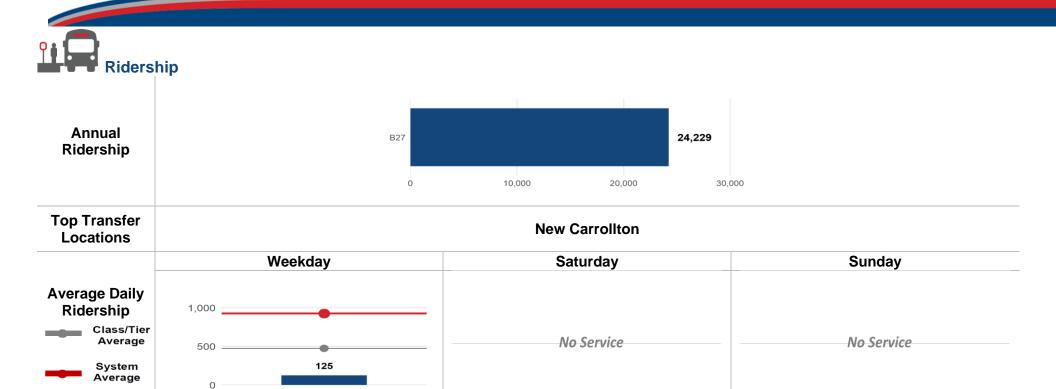
ROUTE(S): B27

About the Line



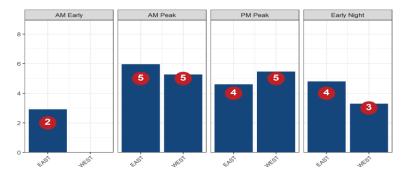


Line Benefit Score	e		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
9	Ridership 100		ŤŤŤ	Service Area Population		,825
Out of 100	75 50			People of	Service Area	9,667
	25		TTT	Color Population	% Riders Surveyed	89%
				Low Income	Service Area	3,823
			S††	Household	% Riders Surveyed	46%
Population Se	erved	Network Value				
Classification Average	\wedge		Facilities/Am	nenities		
ine Focus: Popul	Network Value 14 12	Ridership Balanced	(Minetro)	Bus Stops	6	64
Operating Statisti	CS		<u></u>	% Stops With Shelters	9	%
S An	nual Operating Costs	\$381,323	•••••	% Stops With	17	7%
	Peak Vehicles	2		Benches % Stops With		- / 4
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



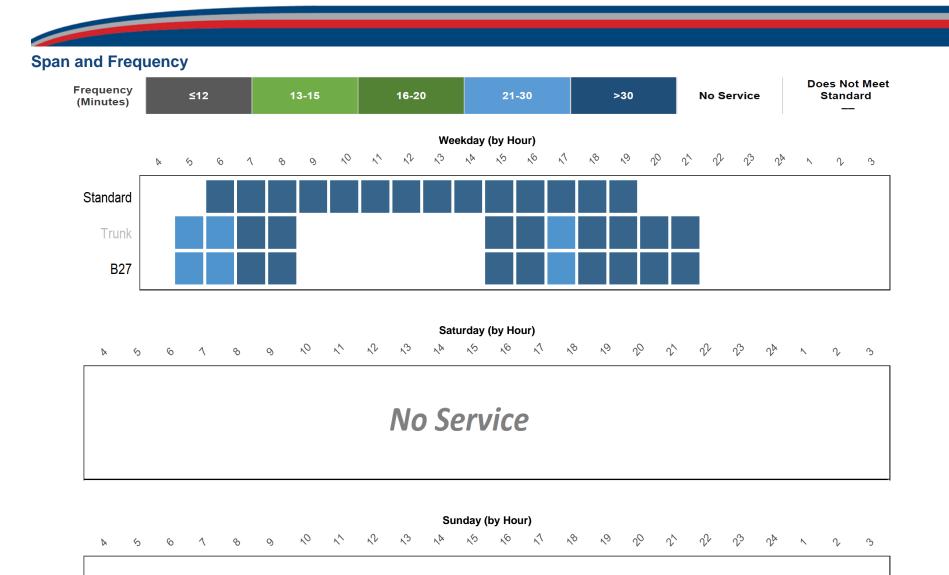
Average Trip Ridership and Maximum Load by Time Period

B27



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.11	0.12
Wee	Off-Peak Maximum Target: 1.0	0.09	0.07
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		





Performance Report Card

Bowie-New Carrollton

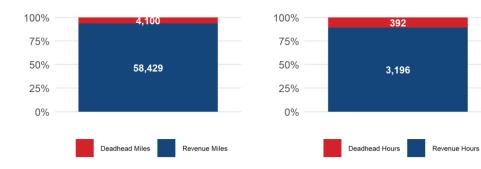
		Weekday		Saturday			Sunday			
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:58 AM - 8:19 AM; 3:10 PM - 9:55 PM	-	С	-	-	•	-	-	•
Avaik	Frequency of Service varies	Peak: 89.6 / Off-Peak: NA	Peak: 37 / Off-Peak: 49.1	Е	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 10	10	13	В	-	-		-	-	-
Produ	Passengers per Revenue Mile 1	0.5	1.1	Е	-	-	-	-	-	-
Ę.	On-Time Performance 79%	91%	83%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.11	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$11.88	\$10.30	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	6%	9%	Е	-	-		-	-	-

Route B27

Measure Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	3.5		5			E			
Route Design	Circuity N/A	1.09		1.82			-			
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 10	10	13	в	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.5	1.1	E	-	-		-	-	-
Pro	Unique Segment Ridership 10%	32%	43%	Α	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	91%	83%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.11	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$11.88	\$10.30	Е	-	-	-	-	-	-
CC Effectiv	Cost Recovery 20%	6%	8%	E	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

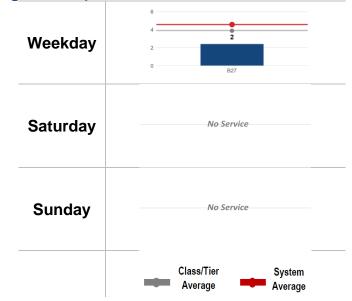
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
_	B27	18.60	572	570 (99.7%)
-				
_				

Service Change Summary

Route B27 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

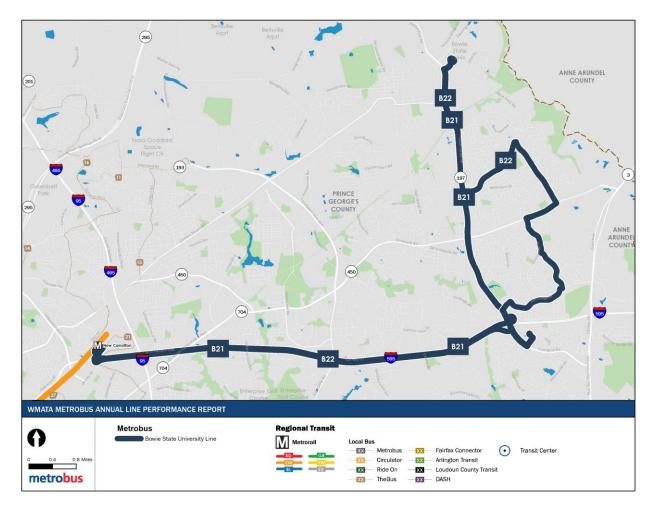
Passenger Miles per Revenue Mile

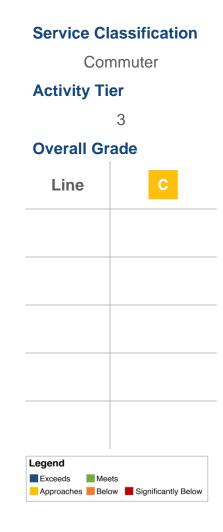


LINE: 20 - Bowie State University

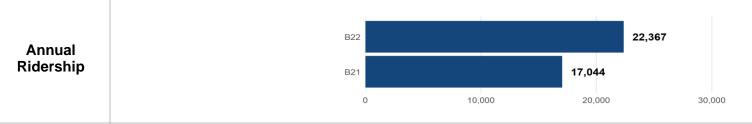
ROUTE(S): B21, B22

About the Line





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	(day Only)
100 Ridership			ŤŤŤ	Service Area Population	19,	013
Out of 100	75 50			People of	Service Area	9,070
25			TTT	Color Population	% Riders Surveyed	85%
				Low Income	Service Area	1,959
			S†‡	Household	% Riders Surveyed	29%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served Network Value 20 7	Ridership 3		Bus Stops	8	8
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	15	5%
J J	Annual Operating Costs	\$813,444		% Stops With	A A	%
	Peak Vehicles	4		Benches		1 70
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



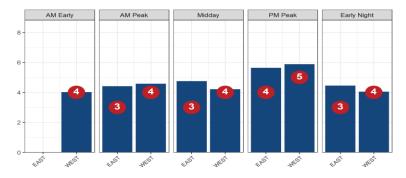


Ridership

New Carrollton

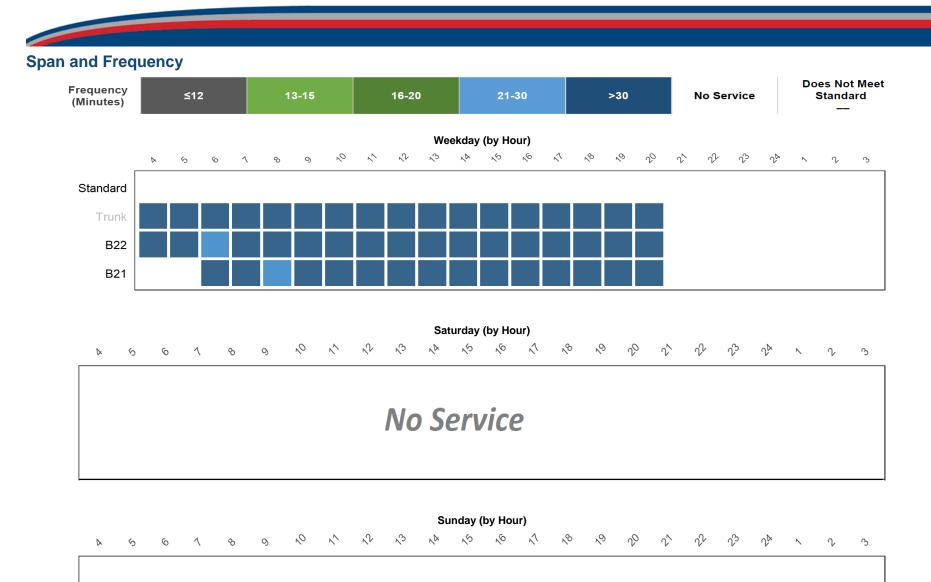


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.08	0.12
Wee	Off-Peak Maximum Target: 1.0	0.08	0.09
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		







Performance Report Card

Bowie State University

			Weekday		ę	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:48 AM - 8:54 PM	-	Α	-	-	-	-	-	•
Avaik	Frequency of Service varies	Peak: 32.4 / Off-Peak: 60.8	Peak: 58.6 / Off-Peak: 112.2	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour N/A	7	7.4	Е	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.3	0.4	Е	-	-	-	-	-	-
<i>Ş</i>	On-Time Performance 79%	90%	82%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.09 Peak: 0.1	Off-Peak: 0.12 Peak: 0.14	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$17.14	\$17.53	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	6%	12%	Е	-	-	-	-	-	-

Route B21

Measure Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile N/A	1.4		2.4			•			
Route Design	Circuity N/A	1.46		1.41			-			
			Weekday		S	Saturday			Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour N/A	8.4	7.4	D	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.3	0.4	Е	-	-	-	-	-	-
Pro	Unique Segment Ridership 15%	8%	36%	Е	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	91%	82%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.09 Peak: 0.1	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$14.21	\$17.53	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	6%	11%	Е	-	-	-	-	-	-

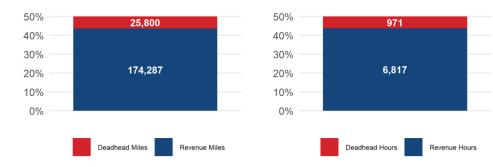
Route B22

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile N/A	2.1		2.4			•			
Route Design	Circuity N/A	1.82		1.41			-			
			Weekday		S	Saturday			Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour N/A	6.2	7.4	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.3	0.4	Е	-	-	-	-	-	-
Pre	Unique Segment Ridership 15%	22%	36%	Α	-	-	-	-	-	-
	On-Time Performance 79%	90%	82%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.09 Peak: 0.09	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$19.36	\$17.53	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	5%	11%	E	-	-	-	-	-	-

Operational Analysis

Miles Allocation





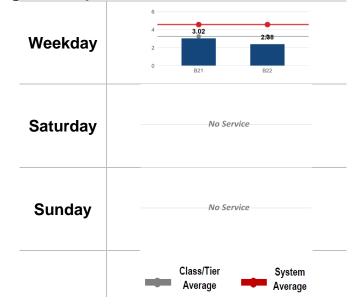
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	B21	28.70	418	418 (100.0%)
_	B22	35.80	528	525 (99.4%)
-				

Service Change Summary

Route B21 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route B22 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

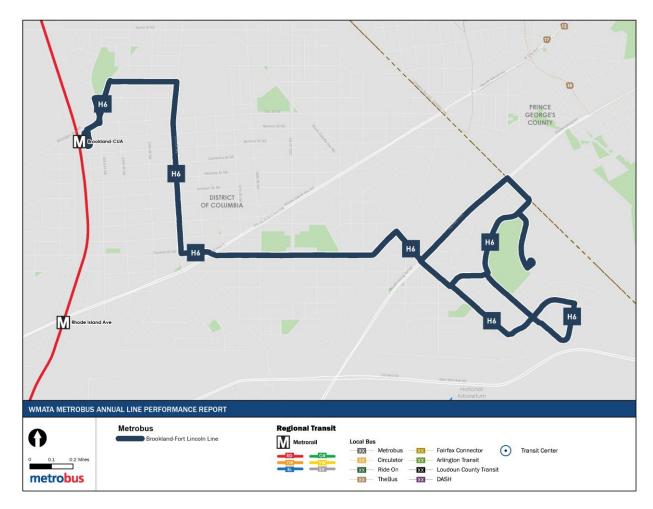
Passenger Miles per Revenue Mile

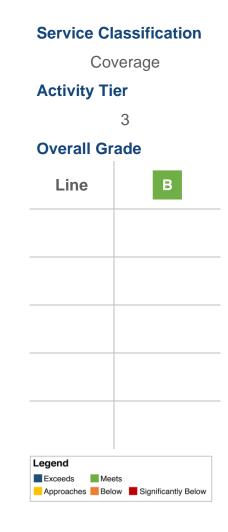


LINE: 34 - Brookland-Fort Lincoln

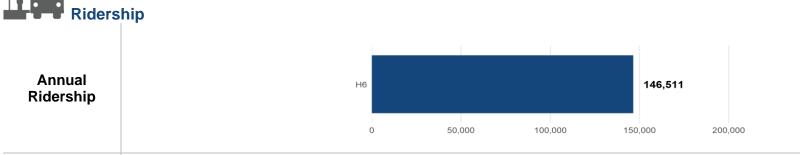
ROUTE(S): H6

About the Line



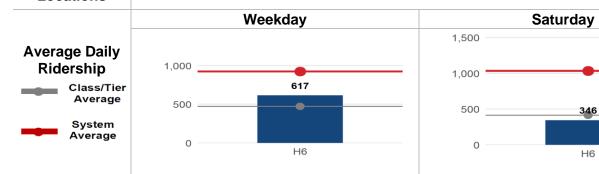


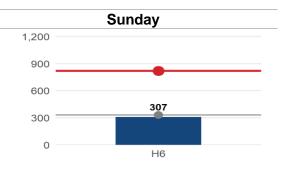
ine Benefit	Score	Service Area Context (1/4 Mile, Survey Weekday Only				
Ridership 100			ŤŤŤ	Service Area Population	16,121	
Out of 100	50 ••• Peo				Service Area	10,13
	25		TTT	Color Population	% Riders Surveyed	95%
			G	Low Income Household	Service Area	3,95
					% Riders Surveyed	51%
Рор	oulation Served	Network Value				
assification A	verage		Facilities/An	nenities		
ne Focus: ne Score:	Population ServedNetwork Value1828	Ridership 9		Bus Stops	Ę	58
perating S	tatistics			% Stops With Shelters	10	6%
U U S	Annual Operating Costs	\$2,288,667	• •	% Stops With	16%	
	Peak Vehicles	3		Benches	10	0%
	Vehicle Type(s)	30 Foot	9:00	% Stops With Real-Time Signs	2%	



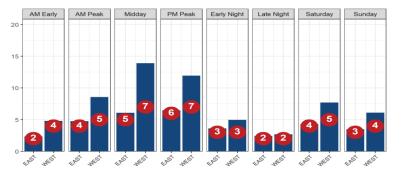
Top Transfer Locations

Brookland





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.14	0.16
Wee	Off-Peak Maximum Target: 1.0	0.11	0.13
Saturday Maximum Target: 1.0		0.1	0.12
	Sunday Maximum Target: 1.0	0.08	0.11

metrobus

FY 2021 ANNUAL LINE PERFORMANCE REPORT



Performance Report Card

Brookland-Fort Lincoln

			Weekday		ę	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:47 AM - 12:25 AM	-	Α	6:25 AM - 11:01 PM	-	Α	6:25 AM - 10:59 PM	-	Α
	Frequency of Service varies	Peak: 24.3 / Off-Peak: 24.8	Peak: 37 / Off-Peak: 49.1	Α	25.2	49.1	Α	25.2	49.7	Α
Productivity	Passengers per Revenue Hour 10	17.8	13.0	Α	14.9	16.3	Α	12.1	15.3	Α
Produ	Passengers per Revenue Mile 1	1.6	1.1	Α	1.3	1.3	Α	1.1	1.2	В
Ę.	On-Time Performance 79%	78%	83%	С	74%	83%	D	83%	84%	В
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.15	Off-Peak: 0.15 Peak: 0.17	Α	0.11	0.19	Α	0.09	0.17	Α
Cost ctiveness	Operating Cost per Passenger Trip \$7	\$6.70	\$10.30	В	\$8.01	\$ 8.05	D	\$9.84	\$ 8.47	E
Cost Effectiveness	Cost Recovery 20%	11%	9%	Е	9%	9%	Е	7%	8%	E

Route H6

Measure Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	6.3			5			E			
Route Design	Circuity N/A		2.7			1.82			•		
			Weekday		S	Saturday		ç	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 10	17.8	13.0	Α	14.9	16.3	Α	12.1	15.3	Α	
Productivity	Passengers per Revenue Mile 1	1.6	1.1	Α	1.3	1.3	Α	1.1	1.2	в	
Pru	Unique Segment Ridership 10%	68%	43%	Α	72%	56%	Α	73%	58%	Α	
	On-Time Performance 79%	78%	83%	С	74%	83%	D	83%	84%	в	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.15	Off-Peak: 0.16 Peak: 0.17	Α	0.11	0.19	Α	0.09	0.17	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$6.70	\$10.30	В	\$8.01	\$ 8.05	D	\$9.84	\$ 8.47	Е	
Cc Effectí	Cost Recovery 20%	11%	8%	E	9%	9%	Е	7%	8%	E	

Operational Analysis

Miles Allocation



Hours Allocation

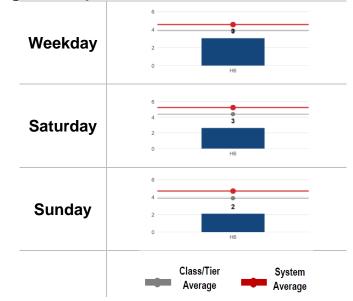
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
H6	9.60	2,528	2,504 (99.1%)

Service Change Summary

Route H6 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

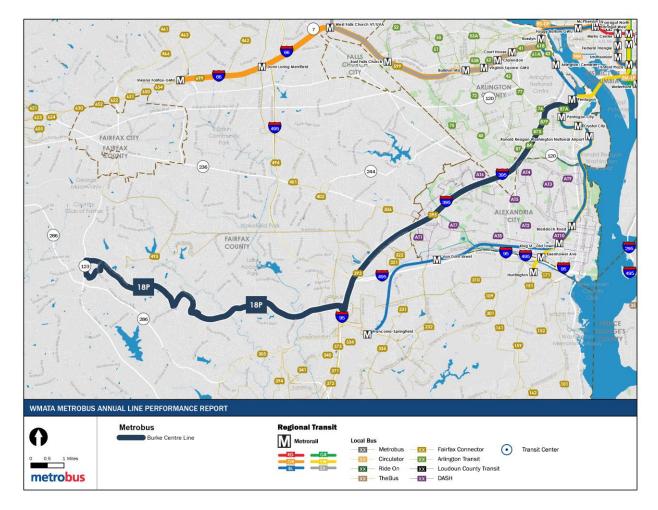
Passenger Miles per Revenue Mile

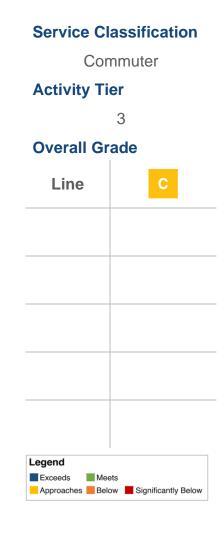


LINE: 541 - Burke Centre

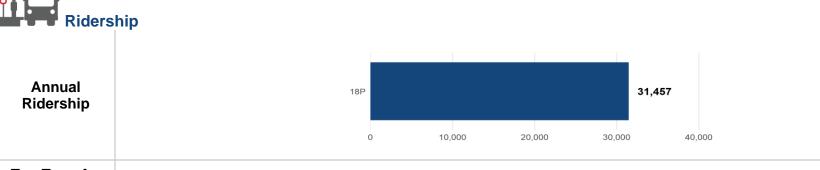
ROUTE(S): 18P

About the Line



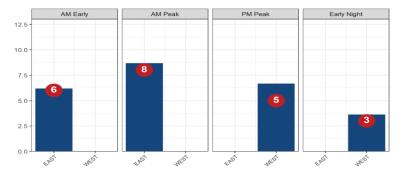


_ine Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kdav Onlv)
40	Ridership 100		ŤŤŤ	Service Area Population	22,302	
Out of 100	75 50			People of	Service Area	6,853
	25		TTT	Color Population	% Riders Surveyed	44%
				Low Income	Service Area	2,817
			* \$ †‡	Household	% Riders Surveyed	5%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served Network Value 84 35	Ridership 2 Balanced	Metro	Bus Stops	9	90
perating S	tatistics		<u>^_</u>	% Stops With Shelters	13	3%
J J S	Annual Operating Costs	\$706,116		% Stops With		
	Peak Vehicles	7		Benches	3	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.21	0.14
Wee	Off-Peak Maximum Target: 1.0	0.15	0.07
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Burke Centre

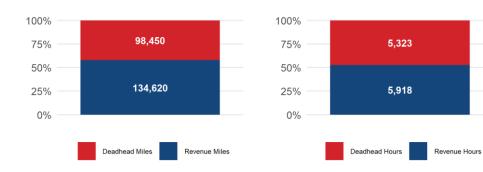
			Weekday			Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:07 AM - 9:05 AM; 3:20 PM - 8:05 PM	-	Α	-	-	-	-	-	•
	Frequency of Service varies	Peak: 20.2 / Off-Peak: NA	Peak: 58.6 / Off-Peak: 112.2	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour N/A	7.1	7.4	E	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.3	0.4	E	-	-	-	-	-	-
<i>Ş</i>	On-Time Performance 79%	91%	82%	Α	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	•	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.17	Off-Peak: 0.12 Peak: 0.14	Α	-	-	-	-	-	-
Cost ctiveness	Operating Cost per Passenger Trip \$7	\$16.70	\$17.53	Е	-	-	-	-	-	-
Cost Effectiveness	Cost Recovery 20%	34%	12%	Α	-	-	-	-	-	•

Route 18P

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile N/A	2.2			2.4			•			
Route Design	Circuity N/A		1.33			1.41			-		
		Weekday			S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour N/A	7.1	7.4	Е	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 1	0.3	0.4	Е	-	-	-	-	-	-	
Pro	Unique Segment Ridership 15%	100%	36%	Α	-	-	-	-	-	-	
、 、	On-Time Performance 79%	91%	82%	Α	-	-		-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.17	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$16.70	\$17.53	Е	-	-	-	-	-	-	
CC	Cost Recovery 20%	34%	11%	Α	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

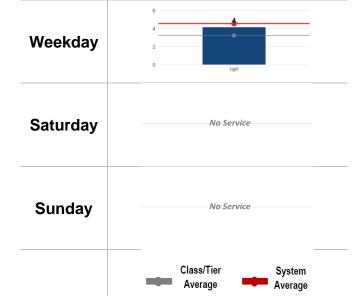
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
18P	46.00	506	506 (100.0%)

Service Change Summary

Route 18P - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

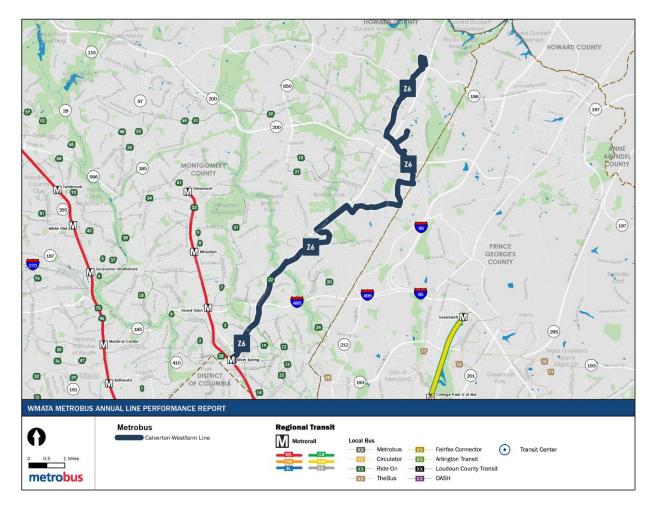


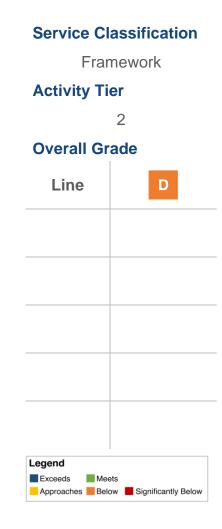


LINE: 146 - Calverton-Westfarm

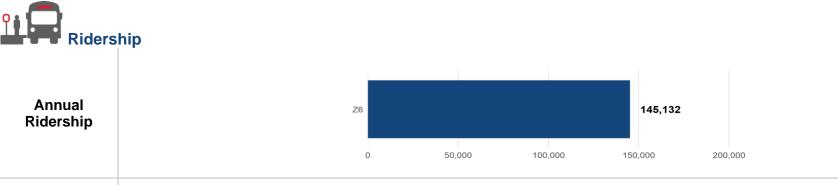
ROUTE(S): Z6

About the Line



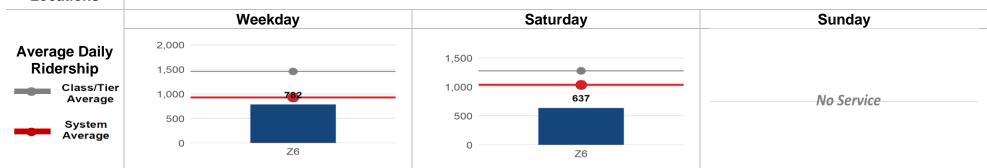


Line Benefit Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
21		ŤŤŤ	Service Area Population	29,817	
Out of 100 75 50			People of	Service Area	17,567
25		TTT	Color Population	% Riders Surveyed	91%
			Low Income	Service Area	8,092
		G	Household	% Riders Surveyed	64%
Population Served	Network Value				
Classification Average		Facilities/An	nenities	1	
Population Served Network Value Line Score: 38	Ridership 12		Bus Stops	1	38
Operating Statistics			% Stops With Shelters	20	0%
Annual Operating Cos	ts \$2,741,234	• •	% Stops With	25%	
Peak Vehicles	0		Benches % Stops With		- / 4
Vehicle Type(s)	40 Foot	9:00	Real-Time Signs	1	%

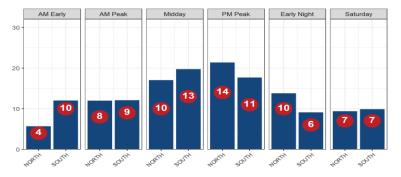


Top Transfer Locations

Silver Spring



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.27	0.25
Wee	Off-Peak Maximum Target: 1.0	0.24	0.26
	Saturday Maximum Target: 1.0	0.16	0.18
	Sunday Maximum Target: 1.0		



Performance Report Card

Calverton-Westfarm

			Weekday		9	Saturday		ę	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:55 AM - 10:48 PM	-	Α	5:45 AM - 10:40 PM	-	Α	-	-	•
	Frequency of Service varies	Peak: 32.0 / Off-Peak: 30.0	Peak: 26.4 / Off-Peak: 28.8	E	30.1	33.3	С	-	-	•
Productivity	Passengers per Revenue Hour 20	14.3	18.1	Е	10.1	19.9	Е	-	-	-
Produ	Passengers per Revenue Mile 2	1.1	1.7	Е	0.8	1.8	Е	-	-	-
<i>S</i>	On-Time Performance 79%	71%	79%	D	74%	78%	С	-	-	-
Reliability	Crowding 5%	1%	0%	Α	0%	1%	Α	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.25 Peak: 0.26	Off-Peak: 0.27 Peak: 0.3	Α	0.17	0.28	Α	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.33	\$ 7.79	Е	\$11.86	\$ 7.16	Е	-	-	-
Cc Effectiv	Cost Recovery 20%	14%	14%	D	10%	15%	Е	-	-	-

Route Z6

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	4.8			4.6			Α			
Route Design	Circuity 1.75		1.48			1.48			Α		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 20	14.3	18.1	Е	10.1	19.9	Е	-	-	-	
Productivity	Passengers per Revenue Mile 2	1.1	1.7	Е	0.8	1.8	Е	-	-	-	
Pn	Unique Segment Ridership 10%	17%	27%	Α	26%	36%	Α	-	-	-	
	On-Time Performance 79%	71%	79%	D	74%	78%	С	-	-	-	
Reliability	Crowding 5%	1%	0%	Α	0%	0%	Α	-	-	-	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.25 Peak: 0.26	Off-Peak: 0.27 Peak: 0.3	Α	0.17	0.29	Α	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.33	\$ 7.79	Е	\$11.86	\$ 7.16	Е	-	-	-	
Cc Effectiv	Cost Recovery 20%	14%	15%	D	10%	16%	E	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

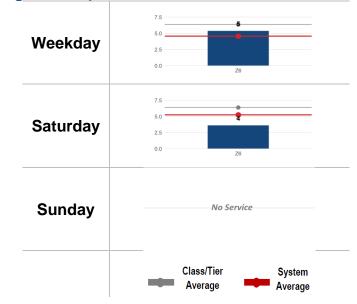
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
Z6	30.40	1,782	1,768 (99.2%)

Service Change Summary

Route Z6 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

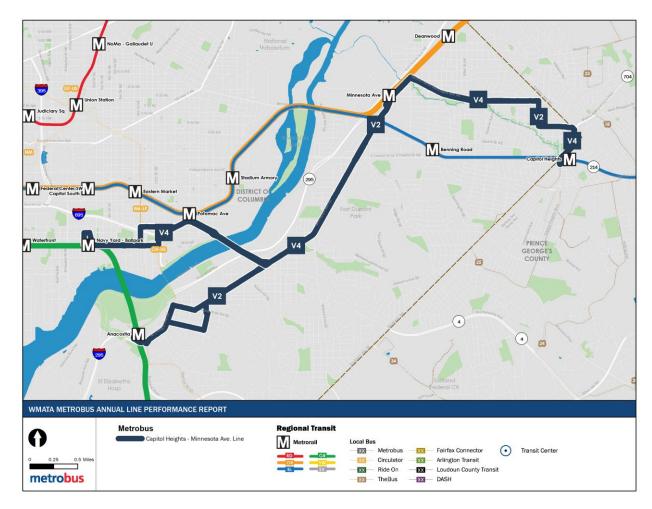
Passenger Miles per Revenue Mile



LINE: 133 - Capitol Heights - Minnesota Ave.

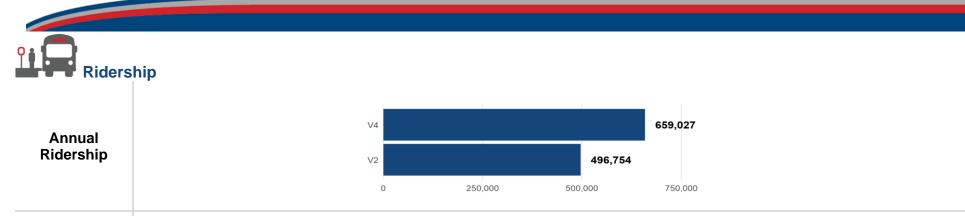
ROUTE(S): V2, V4

About the Line



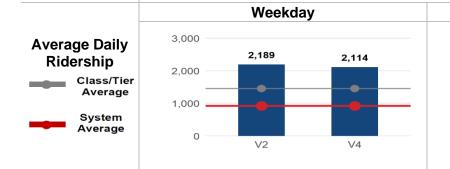
Service C	assification
Frai	mework
Activity Ti	er
	2
Overall Gr	ade
Line	В
Legend Exceeds Me Approaches Bel	ets ow Significantly Below

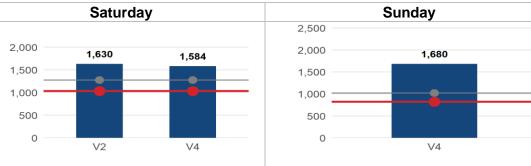
_ine Benefit	Scoro		Sorvico Aroa	Contoxt (1/4 Mi		(day Oply)
45	Ridership 100			Service Area Population	ile, Survey Weekday Only) 73,186	
Out of 100	75 50			People of	Service Area	65,04
	25		TTT	Color Population		99%
				Low Income	Service Area	35,09
			3	Household	% Riders Surveyed	76%
Рор	oulation Served	Network Value				
assification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served Network Value 56 21	Ridership 59		Bus Stops	1	14
)perating S	tatistics		<u>^_</u>	% Stops With Shelters	18	3%
Annual Operating Costs		\$6,539,502		% Stops With	17%	
	Peak Vehicles	19		Benches % Stops With		/0
	Vehicle Type(s)	40 Foot	9:00	% Stops with Real-Time Signs	6%	



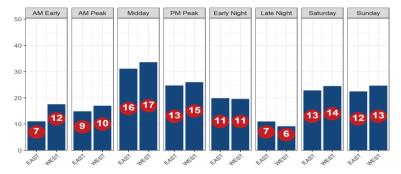
Top Transfer Locations

Minnesota Avenue, Potomac Avenue, Capitol Heights





Average Trip Ridership and Maximum Load by Time Period

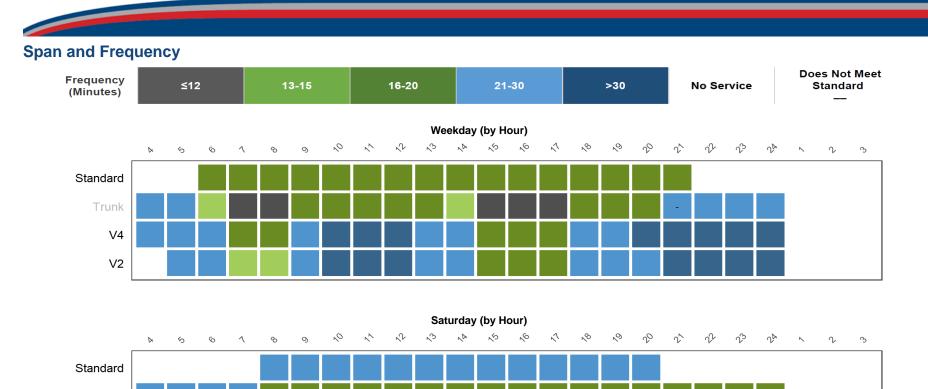


Vehicle Load Factor

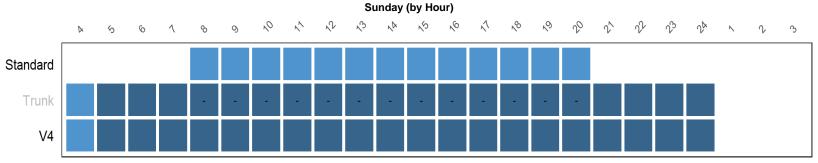
	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.28	0.3
Wee	Off-Peak Maximum Target: 1.0	0.32	0.36
	Saturday Maximum Target: 1.0	0.32	0.34
	Sunday Maximum Target: 1.0	0.3	0.34

metrobus

FY 2021 ANNUAL LINE PERFORMANCE REPORT







Trunk

Performance Report Card

Capitol Heights - Minnesota Ave.

		,	Weekday		ę	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service varies	4:10 AM - 12:33 AM	-	Α	4:30 AM - 12:38 AM	-	Α	4:30 AM - 12:30 AM	-	Α
Availability	Frequency of Service varies	Peak: 11.7 / Off-Peak: 18.1	Peak: 26.4 / Off-Peak: 28.8	Α	21.3	33.3	Α	32.0	34.5	С
Productivity	Passengers per Revenue Hour 20	25.3	18.1	Α	28.1	19.9	Α	31.3	18.1	Α
Produ	Passengers per Revenue Mile 2	3.1	1.7	Α	3.2	1.8	Α	3.1	1.6	Α
Ę.	On-Time Performance 79%	77%	79%	С	80%	78%	В	81%	78%	В
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	1%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.34 Peak: 0.29	Off-Peak: 0.27 Peak: 0.3	Α	0.33	0.28	Α	0.32	0.26	Α
Cost ctiveness	Operating Cost per Passenger Trip \$5	\$4.71	\$ 7.79	В	\$4.24	\$ 7.16	Α	\$3.82	\$ 8.20	Α
Cost Effectiveness	Cost Recovery 20%	14%	14%	Е	15%	15%	D	17%	14%	D

Route V2

	Measure Standard	Ro	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5		6.8			4.6			E			
Route Design	Circuity 1.75		1.3			1.48			А			
			Weekday		S	Saturday		Ś	Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour 20	26.2	18.1	Α	31.0	19.9	Α	-	-	-		
Productivity	Passengers per Revenue Mile 2	3.4	1.7	Α	3.7	1.8	Α	-	-	-		
Pr	Unique Segment Ridership 10%	12%	27%	В	10%	36%	В	-	-	-		
	On-Time Performance 79%	78%	79%	С	81%	78%	в	-	-	-		
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	-	-	-		
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.37 Peak: 0.3	Off-Peak: 0.27 Peak: 0.3	Α	0.37	0.29	Α	-	-	•		
ost /eness	Operating Cost per Passenger Trip \$5	\$4.55	\$ 7.79	В	\$3.85	\$ 7.16	Α	-	-	-		
Cost Effectiveness	Cost Recovery 20%	17%	15%	D	20%	16%	С	-	-	-		

Route V4

	Measure Standard	Ro	Route Average Class T			Tier Avera	Tier Average		Grade		
Availability	Number of Stops per Mile 4-5	5.8			4.6			E			
Route Design	Circuity 1.75		1.3			1.48			A		
			Weekday		S	Saturday		ç	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 20	25.6	18.1	Α	26.6	19.9	Α	31.3	18.1	Α	
Productivity	Passengers per Revenue Mile 2	3.0	1.7	Α	2.9	1.8	Α	3.1	1.6	Α	
Pr	Unique Segment Ridership 10%	11%	27%	В	10%	36%	в	84%	45%	Α	
	On-Time Performance 79%	77%	79%	С	80%	78%	в	81%	78%	в	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	1%	0%	Α	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.32 Peak: 0.29	Off-Peak: 0.27 Peak: 0.3	Α	0.31	0.29	Α	0.32	0.26	Α	
ost veness	Operating Cost per Passenger Trip \$5	\$4.66	\$ 7.79	В	\$4.48	\$ 7.16	Α	\$3.82	\$ 8.20	Α	
Cost Effectiveness	Cost Recovery 20%	12%	15%	E	12%	16%	Е	15%	14%	D	

Operational Analysis

Miles Allocation





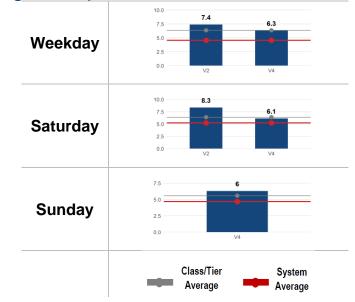
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	V2	14.40	2,250	2,234 (99.3%)
-	V4	15.20	2,664	2,651 (99.5%)
-				

Service Change Summary

Route V2 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 12 midnight-2 a.m. only; Route V4 - June 2021: Weekday: relocate Navy Yard terminal; Saturday: relocate Navy Yard terminal; Sunday: relocate Navy Yard terminal;

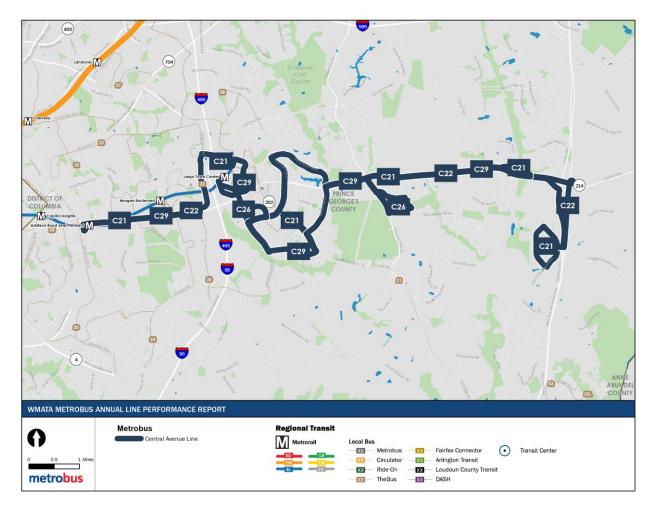
Passenger Miles per Revenue Mile

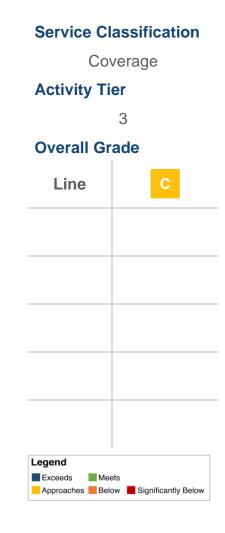


LINE: 152 - Central Avenue

ROUTE(S): C21, C22, C26, C29

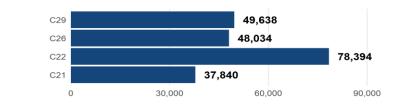
About the Line





Line Benefit Score		Service Area	a Context (1/4 Mi	le, Survey Weel	(day Only)	
13 Riders	hip	ŤŤŤ	Service Area Population	59,362		
Out of 100 75 50			People of	Service Area	54,80	
25		TTT	Color Population		100%	
			Low Income	Service Area	8,520	
		G††	Household	% Riders Surveyed	49%	
Population Served	Network Value					
Classification Average		Facilities/An	nenities	1		
ine Focus: Population Served ine Score: 11 15	Ridership 12 Balanced		Bus Stops	198		
Operating Statistics			% Stops With Shelters	59	9%	
Annual Operating Cos	ts \$2,951,344	•••••	% Stops With	15	3%	
Peak Vehicles	7		Benches		270	
Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%	





Top Transfer Locations

Annual

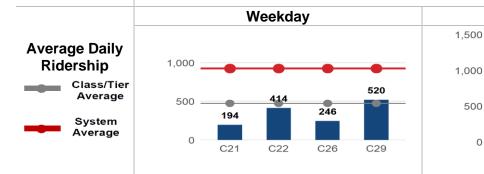
Ridership

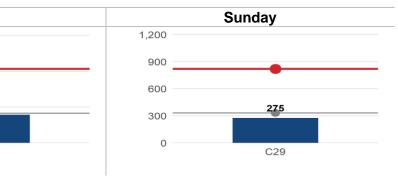
Largo Town Center, Addison Road

Saturday

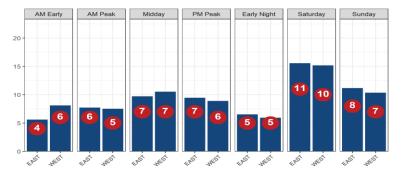
393

C29



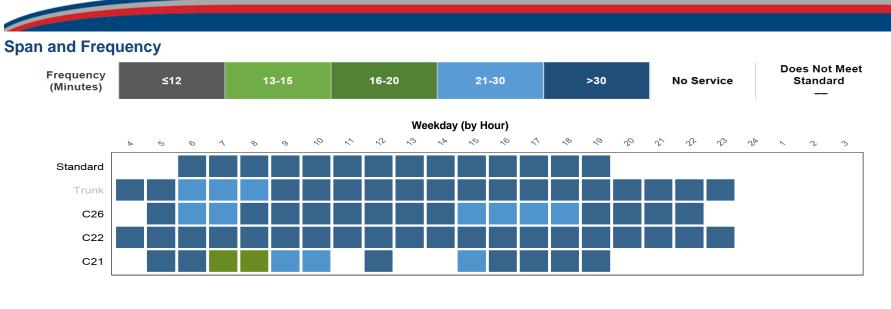


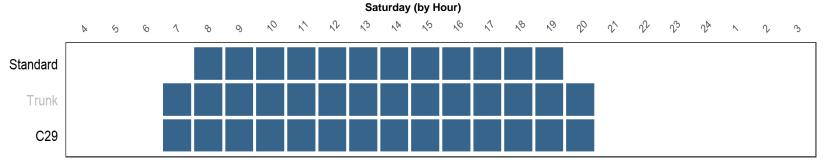
Average Trip Ridership and Maximum Load by Time Period

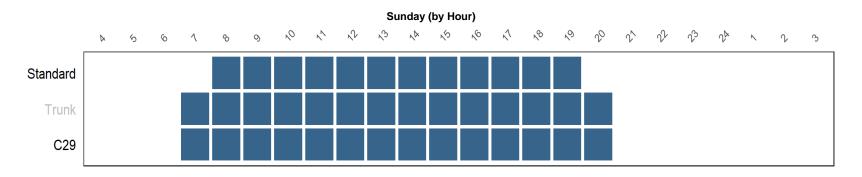


Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.15	0.14
Wee	Off-Peak Maximum Target: 1.0	0.14	0.15
	Saturday Maximum Target: 1.0	0.29	0.26
	Sunday Maximum Target: 1.0	0.21	0.19







Performance Report Card

Central Avenue

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:46 AM - 11:06 PM	-	Α	7:30 AM - 8:31 PM	-	Α	7:35 AM - 8:28 PM	-	Α
	Frequency of Service varies	Peak: 29.1 / Off-Peak: 47.5	Peak: 37 / Off-Peak: 49.1	Α	60.0	49.1	В	60.1	49.7	С
Productivity	Passengers per Revenue Hour 10	10.5	13.0	В	13.4	16.3	Α	11.5	15.3	Α
Produ	Passengers per Revenue Mile 1	0.7	1.1	E	0.8	1.3	D	0.6	1.2	E
Ę,	On-Time Performance 79%	85%	83%	Α	91%	83%	Α	85%	84%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	4%	0%	Α
R	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.15	Off-Peak: 0.15 Peak: 0.17	Α	0.27	0.19	Α	0.2	0.17	Α
Cost ctiveness	Operating Cost per Passenger Trip \$7	\$11.38	\$10.30	Е	\$8.88	\$ 8.05	Е	\$10.41	\$ 8.47	E
Cost Effectiveness	Cost Recovery 20%	5%	9%	Е	7%	9%	Е	6%	8%	E

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	3.7			5			E			
Route Design	Circuity N/A		1.82			1.82					
			Weekday		S	Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 10	10.8	13	в	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 1	0.6	1.1	Е	-	-	-	-	-	-	
Pro	Unique Segment Ridership 10%	6%	43%	D	-	-	-	-	-	-	
<u> </u>	On-Time Performance 79%	87%	83%	Α	-	-	-	-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.19	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$11.08	\$10.30	Е	-	-	-	-	-	-	
Cost Effectiver	Cost Recovery 20%	6%	8%	Е	-	-	-	-	-	-	

Measure Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	3.8		5			E			
Route Design	Circuity N/A	1.61		1.82						
		Weekday			Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 10	10.9	13	в	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.7	1.1	Е	-	-	-	-	-	-
Pre	Unique Segment Ridership 10%	0%	43%	Е	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	82%	83%	в	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.18	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$10.94	\$10.30	Е	-	-	-	-	-	-
	Cost Recovery 20%	6%	8%	E	-	-	-	-	-	-

Measure Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	5.3		5		E				
Route Design	Circuity N/A	1.81		1.82						
		Weekday			Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 10	9.3	13	С	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.7	1.1	E	-	-	-	-	-	-
Pn	Unique Segment Ridership 10%	25%	43%	Α	-	-	-	-	-	-
	On-Time Performance 79%	88%	83%	Α	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.1	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$12.88	\$10.30	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	5%	8%	E	-	-	-	-	-	-

Measure Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	4.3		5			Α			
Route Design	Circuity N/A	2.02		1.82			•			
		Weekday			Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour 10	18.2	13.0	Α	13.4	16.3	Α	11.5	15.3	Α
Productivity	Passengers per Revenue Mile 1	1.1	1.1	В	0.8	1.3	D	0.6	1.2	E
Pru	Unique Segment Ridership 10%	0%	43%	E	77%	56%	Α	77%	58%	Α
	On-Time Performance 79%	-	-	-	91%	83%	Α	85%	84%	Α
Reliability	Crowding 5%	-	-	-	0%	0%	Α	4%	0%	Α
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.33 Peak: 0.34	Off-Peak: 0.16 Peak: 0.17	Α	0.27	0.19	Α	0.2	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$6.56	\$10.30	В	\$8.88	\$ 8.05	Е	\$10.41	\$ 8.47	Е
	Cost Recovery 20%	5%	8%	Е	4%	9%	E	3%	8%	E

Operational Analysis

Miles Allocation

Hours Allocation



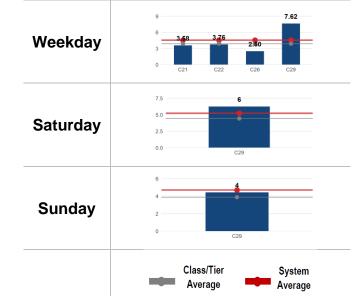
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)			
	C21	40.90	418	417 (99.8%)			
	C22	36.20	792	789 (99.6%)			
	C26	15.70	1,144	1,142 (99.8%)			
	C29	36.90	208	206 (99.0%)			

Service Change Summary

Route C21 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route C22 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route C26 - June 2021: Weekday: extend; Saturday: No change; Sunday: No change; Route C29 - June 2021: Weekday: No change; Saturday: extension; Sunday: No change;

Passenger Miles per Revenue Mile

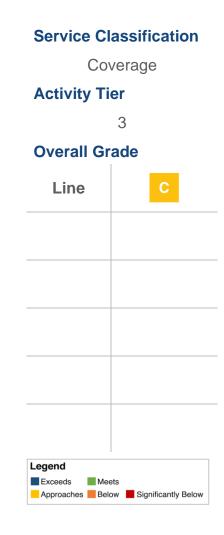


LINE: 149 - Cheverly-Washington Business Park

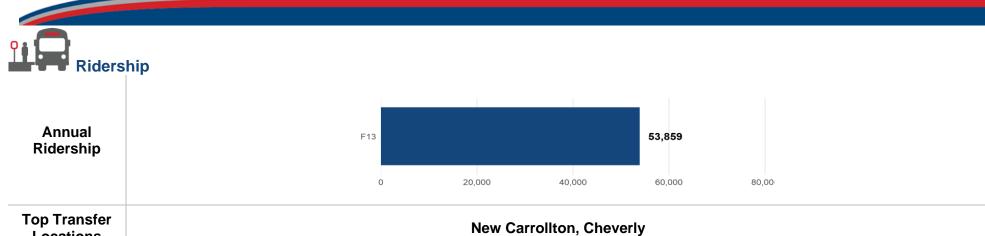
ROUTE(S): F13

About the Line



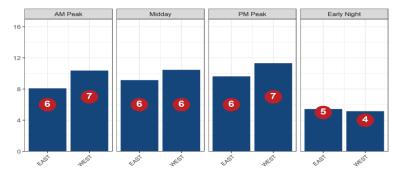


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	(day Only)
12	Ridership		ŤŤŤ	Service Area Population		155
Dut of 100	75 50			People of	Service Area	13,35
	25		TTT	Color Population	% Riders Surveyed	100%
				Low Income	Service Area	5,533
			G††	Household	% Riders Surveyed	70%
Рор	pulation Served	Network Value				
assification A	verage A		Facilities/An	nenities		
ne Focus: ne Score:	Population Served 20 13	Ridership 4		Bus Stops	1	16
perating S	tatistics		<u>^_</u>	% Stops With Shelters	20	0%
J J	Annual Operating Costs	\$1,036,652	•	% Stops With	A (9%
	Peak Vehicles	3		Benches		7 /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



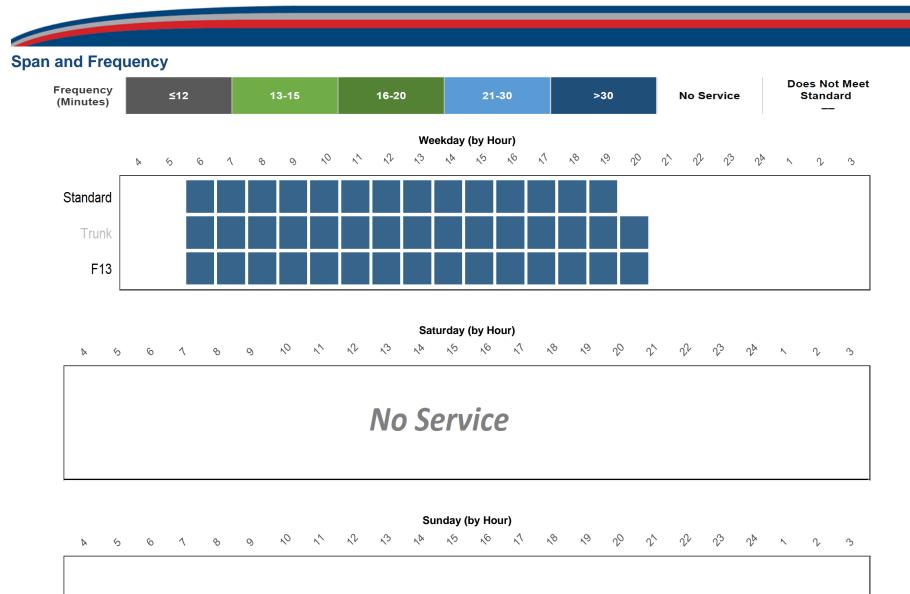


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.15	0.17
Wee	Off-Peak Maximum Target: 1.0	0.14	0.15
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Cheverly-Washington Business Park

			Weekday		9	Saturday		ę	Sunday	
Measure Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies		_	Α	-	-	-	-	-	•
Avaik	Frequency of Service varies	Peak: 57.2 / Off-Peak: 60.1	Peak: 37 / Off-Peak: 49.1	В	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 10	10.8	13	В	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.8	1.1	Е	-	-	-	-	-	-
λ,	On-Time Performance 79%	78%	83%	С	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.16	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$11.06	\$10.30	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	8%	9%	Е	-	-	-	-	-	-

Route F13

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile 4-5		3.8			5			E	
Route Design	Circuity N/A	2.83		1.82		-				
			Weekday		S	Saturday			Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 10	10.8	13	в	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.8	1.1	Е	-	-	-	-	-	-
Pro	Unique Segment Ridership 10%	33%	43%	Α	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	78%	83%	С	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.16	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$11.06	\$10.30	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	8%	8%	Е	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

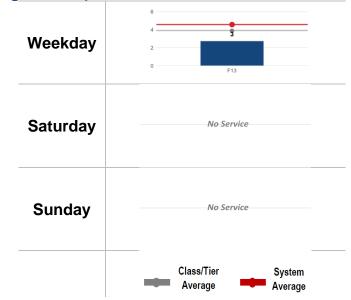
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	F13	33.70	638	632 (99.1%)
-				
-				

Service Change Summary

Route F13 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

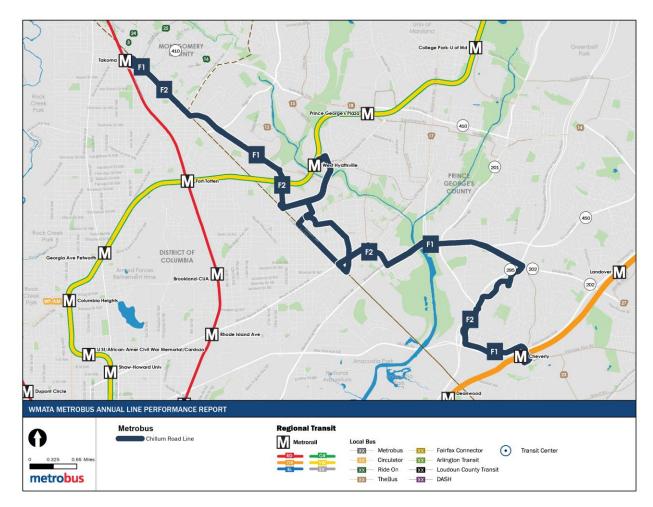
Passenger Miles per Revenue Mile

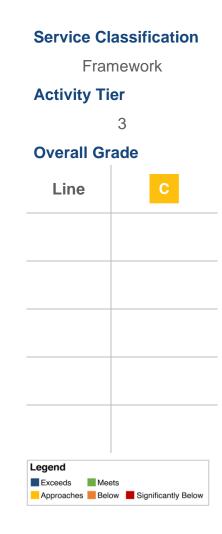


LINE: 28 - Chillum Road

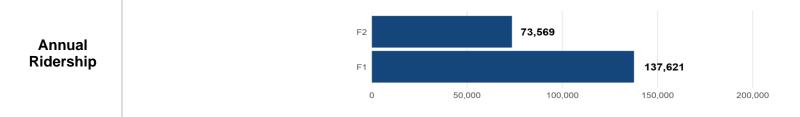
ROUTE(S): F1, F2

About the Line





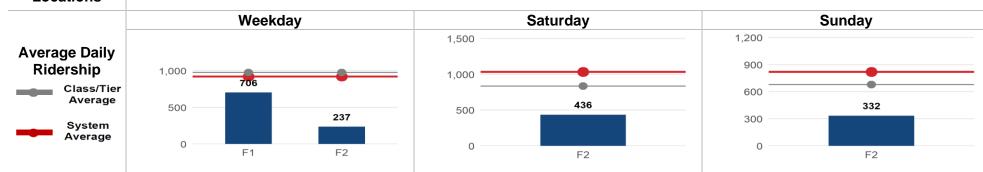
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kdav Onlv)
24	Riders 100	hip	ŤŤŤ	Service Area Population		,444
Out of 100	75 50			People of	Service Area	37,85
	25		TTT	Color Population	% Riders Surveyed	87%
				Low Income	Service Area	20,440
			3	Household	% Riders Surveyed	56%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served 47 15	Ridership Balanced		Bus Stops	1	58
Operating S	tatistics			% Stops With Shelters	30	0%
J J S	Annual Operating Cos	ts \$2,108,536		% Stops With	10	6%
	Peak Vehicles	7		Benches		J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



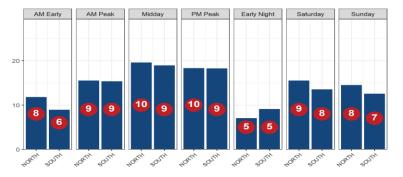
Top Transfer Locations

Ridership

West Hyattsville, Takoma, Cheverly

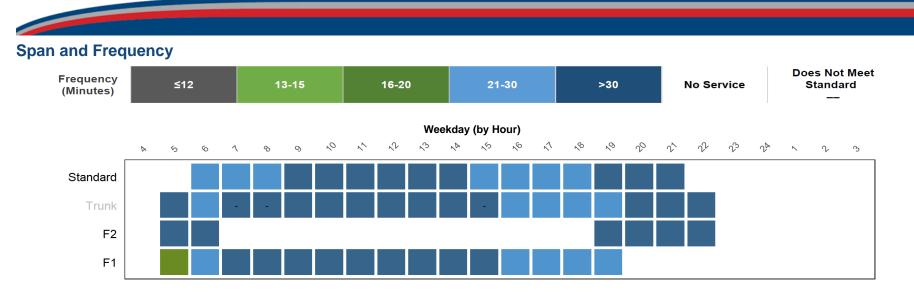


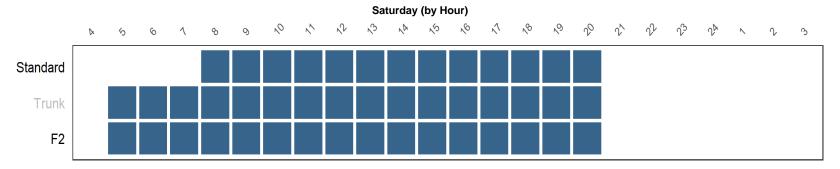
Average Trip Ridership and Maximum Load by Time Period

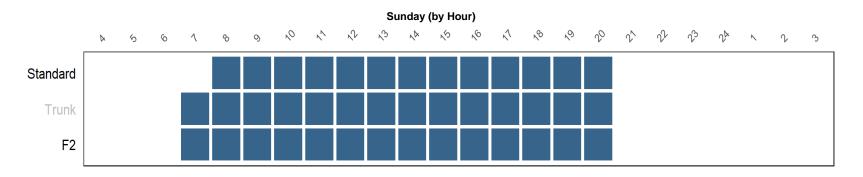


Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.23	0.23
Wee	Off-Peak Maximum Target: 1.0	0.19	0.18
	Saturday Maximum Target: 1.0	0.22	0.19
	Sunday Maximum Target: 1.0	0.21	0.18







Performance Report Card

Chillum Road

			Weekday		5	Saturday		9	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:25 AM - 10:31 PM	-	Α	5:32 AM - 8:31 PM	-	Α	7:31 AM - 8:20 PM	-	В
Avaik	Frequency of Service varies	Peak: 31.3 / Off-Peak: 58.3	Peak: 30.9 / Off-Peak: 41.3	С	60.6	47.9	С	60.1	51.5	С
Productivity	Passengers per Revenue Hour 15	14.1	16.7	С	14.7	17.6	С	14.0	17.9	С
Produ	Passengers per Revenue Mile 1	1.2	1.4	Α	1.1	1.5	Α	1.0	1.4	В
λ,	On-Time Performance 79%	84%	81%	В	72%	79%	D	83%	82%	В
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.23	Off-Peak: 0.23 Peak: 0.27	Α	0.2	0.26	Α	0.19	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$8.48	\$ 7.78	E	\$8.12	\$ 7.44	D	\$8.52	\$ 7.21	E
Cc Effecti	Cost Recovery 20%	12%	11%	Е	12%	12%	Е	12%	12%	Е

Route F1

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		4.9			4.7			Α	
Route Design	Circuity 1.75	1.74		2.4		В				
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	14.7	16.7	С	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	1.3	1.4	Α	-	-	-	-	-	-
Pr	Unique Segment Ridership 10%	2%	32%	Е	-	-	-	-	-	-
	On-Time Performance 79%	84%	81%	в	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.23	Off-Peak: 0.24 Peak: 0.26	Α	-	-	-	-	-	•
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$8.09	\$ 7.78	D	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	13%	11%	Е	-	-	-	-	-	-

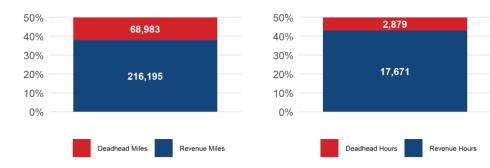
Route F2

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		5			4.7			Α	
Circuity 1.75		1.78		2.4			С			
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	16.0	16.7	В	14.7	17.6	С	14.0	17.9	С
Productivity	Passengers per Revenue Mile 1	1.1	1.4	Α	1.1	1.5	Α	1.0	1.4	В
Pr	Unique Segment Ridership 10%	4%	32%	E	62%	53%	Α	61%	58%	Α
	On-Time Performance 79%	83%	81%	В	72%	79%	D	83%	82%	В
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.29	Off-Peak: 0.24 Peak: 0.26	Α	0.2	0.25	Α	0.19	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$7.47	\$ 7.78	С	\$8.12	\$ 7.44	D	\$8.52	\$ 7.21	E
Cc Effectiv	Cost Recovery 20%	11%	11%	Е	10%	11%	E	10%	11%	Е

Operational Analysis

Miles Allocation





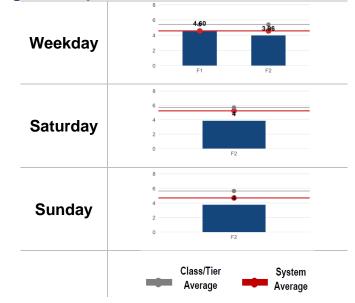
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	F1	30.70	902	896 (99.3%)
-	F2	31.40	484	483 (99.8%)
-				

Service Change Summary

Route F1 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route F2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

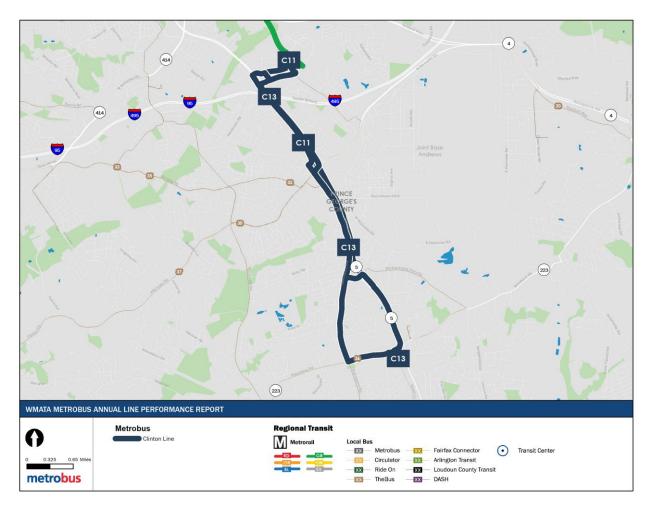
Passenger Miles per Revenue Mile

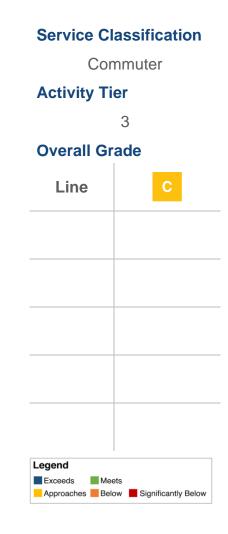


LINE: 29 - Clinton

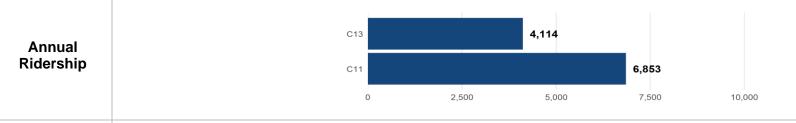
ROUTE(S): C11, C13

About the Line





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
3	Ridership 100		ŤŤŤ	Service Area Population		028
Out of 100	75 50			People of	Service Area	4,864
	25		TTT	Color Population	% Riders Surveyed	92%
				Low Income	Service Area	660
			3	Household	% Riders Surveyed	37%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served 5 2	Ridership Balanced		Bus Stops	1	9
perating St	tatistics		<u>^_</u>	% Stops With Shelters	2'	1%
U U S	Annual Operating Costs	\$330,940		% Stops With		6%
	Peak Vehicles	1		Benches		U 70
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



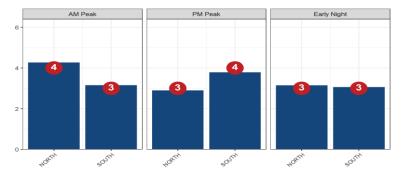
Top Transfer Locations

Ridership

Branch Avenue



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.09	0.08
Wee	Off-Peak Maximum Target: 1.0	0.08	0.08
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Clinton

		Weekday		Saturday			Sunday			
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	6:00 AM - 8:27 AM; 4:15 PM - 7:42 PM	-	Α	-	-	•	-	-	•
Avail	Frequency of Service varies	Peak: 91.8 / Off-Peak: NA	Peak: 58.6 / Off-Peak: 112.2	•	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour N/A	9.6	7.4	С	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.6	0.4	E	-	-	-	-	-	-
Ę.	On-Time Performance 79%	80%	82%	В	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.09	Off-Peak: 0.12 Peak: 0.14	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$12.45	\$17.53	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	10%	12%	E	-	-	-	-	-	-

Route C11

	Measure Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile N/A	0.6			2.4			•		
Route Design	Circuity N/A	1.03			1.41			•		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour N/A	10.9	7.4	в	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 1	0.7	0.4	E	-	-	-	-	-	-
Pro	Unique Segment Ridership 15%	0%	36%	Е	-	-	-	-	-	-
```	On-Time Performance   79%	73%	82%	D	-	-		-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.1	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$10.90	\$17.53	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery   20%	12%	11%	E	-	-	-	-	-	-

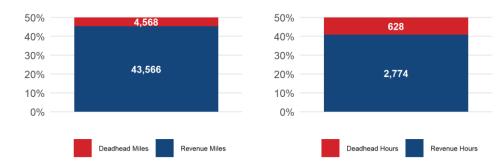
## Route C13

	Measure   Standard	Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   N/A	1.8			2.4					
Route Design	Circuity   N/A	1.09		1.41						
			Weekday		S	Saturday		Ś	Sunday	
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   N/A	7.9	7.4	Е	-	-		-	-	-
Productivity	Passengers per Revenue Mile   1	0.5	0.4	Е	-	-	-	-	-	-
Pro	Unique Segment Ridership   15%	15%	36%	В	-	-	-	-	-	-
<u> </u>	On-Time Performance   79%	85%	82%	Α	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
R.	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.07	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$15.03	\$17.53	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery   20%	8%	11%	E	-	-	-	-	-	-

### **Operational Analysis**

### **Miles Allocation**





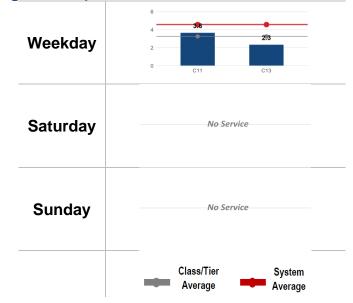
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	C11	11.00	198	198 (100.0%)
_	C13	11.60	154	154 (100.0%)
-				

#### Service Change Summary

Route C11 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route C13 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

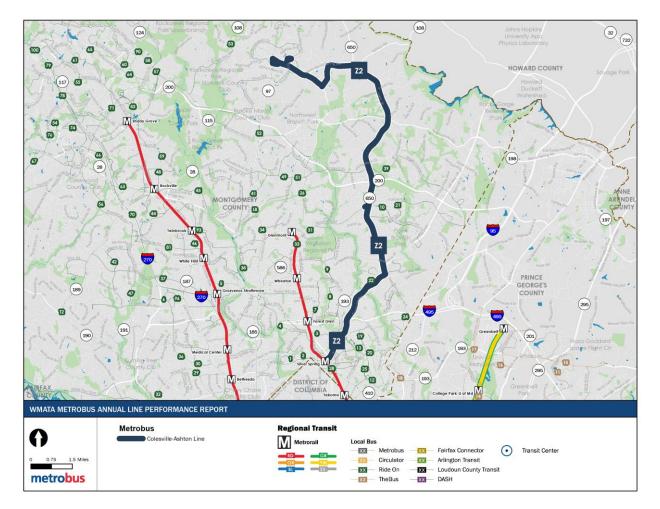
#### Passenger Miles per Revenue Mile

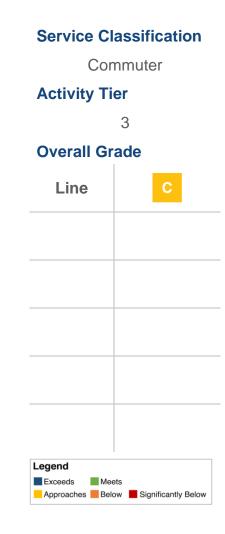


### LINE: 30 - Colesville-Ashton

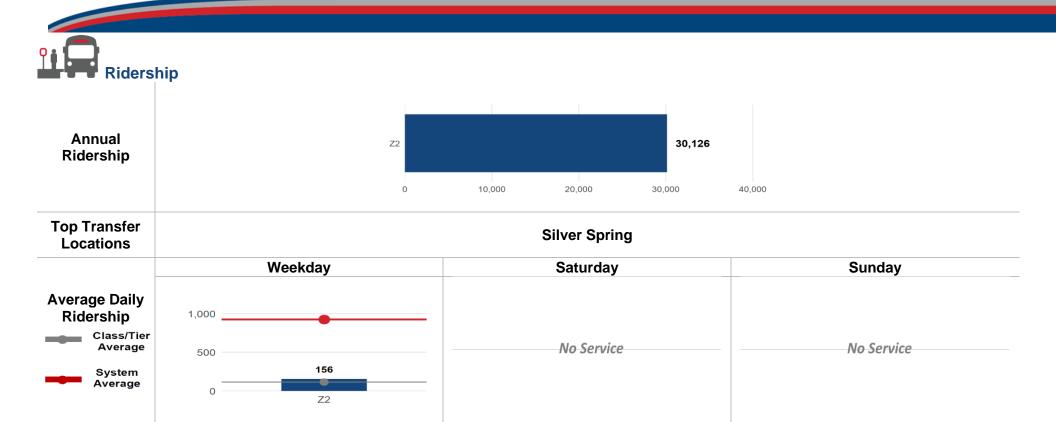
### ROUTE(S): Z2

### **About the Line**

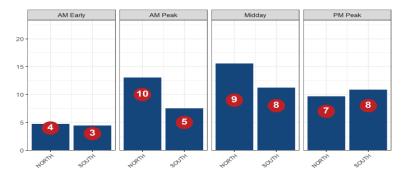




Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(day Only)
13	Ridership 100		ŤŤŤ	Service Area Population	ce Area	
Out of 100	75 50			Service Area	10,464	
	25		Low Income Household		% Riders Surveyed	85%
				Low Income	Service Area	4,020
			<b>`@†‡</b>		% Riders Surveyed	55%
Рорг	ulation Served	Network Value				
Classification Av			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       29     9	Ridership 2 Balanced	Metro	Bus Stops	1	63
Operating St	atistics		<u>^_</u>	% Stops With Shelters	1(	0%
<b>U U U</b>			• • • • • • • • • • • • • • • • • • •	% Stops With	18%	
	Peak Vehicles	0	1	Benches		970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



#### Average Trip Ridership and Maximum Load by Time Period



### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.19	0.16
Wee	Off-Peak Maximum Target: 1.0	0.15	0.13
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

## Performance Report Card

## Colesville-Ashton

		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
bility	Span of Service   varies	5:40 AM - 9:41 AM; 2:40 PM - 7:36 PM	-	Α	-	-	•	-	-	•
Availability	Frequency of Service   varies	Peak: 105.8 / Off-Peak: 215.3	Peak: 58.6 / Off-Peak: 112.2	•	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour   N/A	8.8	7.4	D	-	-		-	-	-
Produ	Passengers per Revenue Mile   1	0.6	0.4	Е	-	-	-	-	-	-
λ,	On-Time Performance   79%	74%	82%	С	-	-		-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	•	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.17	Off-Peak: 0.12 Peak: 0.14	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$13.60	\$17.53	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery   20%	9%	12%	Е	-	-		-	-	-

## Route Z2

	Measure   Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   N/A	4.6			2.4			•		
Route Design	Circuity   N/A	1.52		1.41			-			
			Weekday		S	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   N/A	8.8	7.4	D	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile   1	0.6	0.4	Е	-	-		-	-	-
Pn	Unique Segment Ridership   15%	21%	36%	Α	-	-	-	-	-	-
	On-Time Performance   79%	74%	82%	С	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
R.	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.17	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$13.60	\$17.53	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery   20%	9%	11%	Е	-	-	-	-	-	-

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

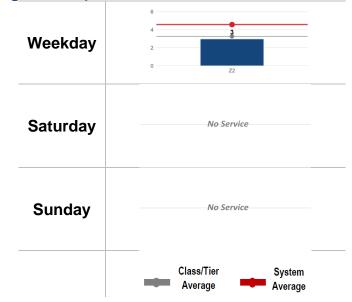
### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
Z2	36.80	352	352 (100.0%)

#### Service Change Summary

Route Z2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

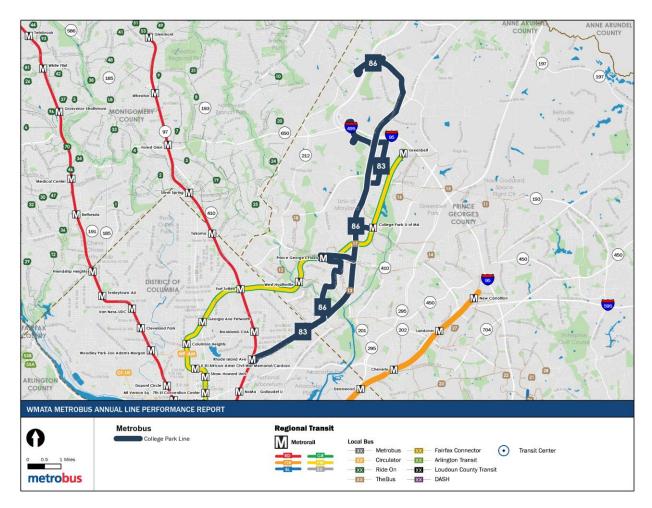
#### Passenger Miles per Revenue Mile

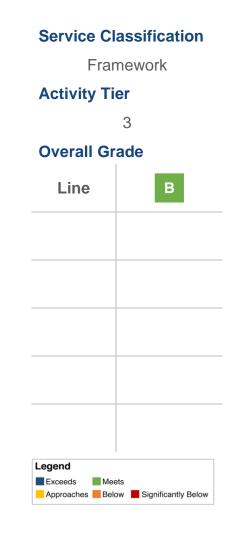


### LINE: 74 - College Park

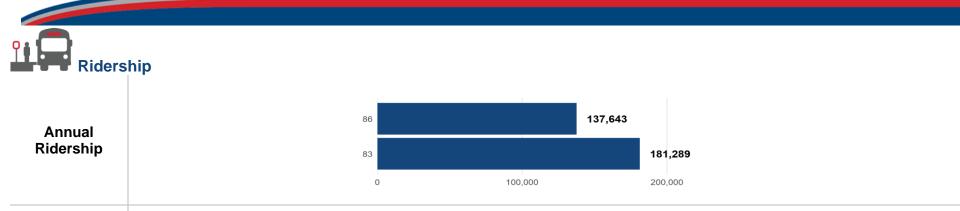
### ROUTE(S): 83, 86

### **About the Line**



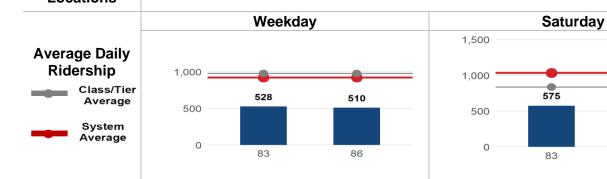


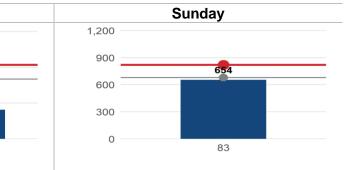
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	(day Only)	
28	Ridership		ŤŤŤ	Service Area Population		58,724	
Out of 100	75 50			People of Color	Service Area	30,69	
	25		Population	% Riders Surveyed	84%		
				Low Income	Service Area	17,64	
			3 🛉 🖡	Household	% Riders Surveyed	60%	
Рор	pulation Served	Network Value					
lassification A			Facilities/An	nenities	1		
ine Focus: ine Score:	Population Served     Network Value       47     21	Ridership 15		Bus Stops	2	04	
Derating St	tatistics			% Stops With Shelters	22	2%	
S	Annual Operating Costs	\$5,458,614		% Stops With	20	3%	
	Peak Vehicles	8		Benches		J /0	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%	



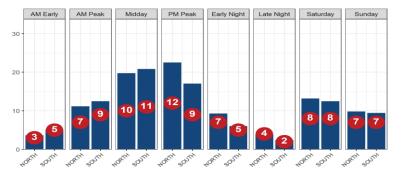
Top Transfer Locations

#### College Park-U of MD, Rhode Island Avenue, Prince George's Plaza





### Average Trip Ridership and Maximum Load by Time Period



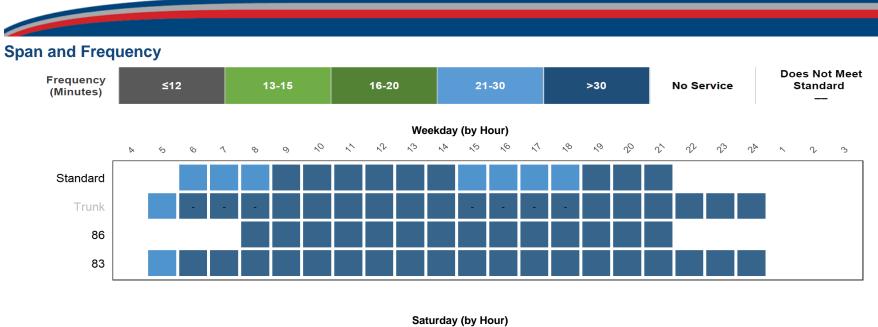
### **Vehicle Load Factor**

-

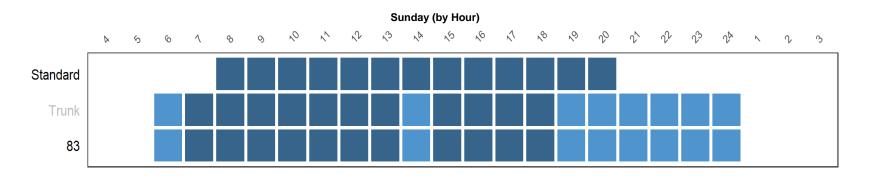
406

86

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.23	0.22
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.2	0.2
	Saturday Maximum Target: 1.0	0.2	0.2
	Sunday Maximum Target: 1.0	0.17	0.17







## Performance Report Card



Measure   Standard		Weekday			Saturday			Sunday		
		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:35 AM - 12:02 AM	-	Α	6:35 AM - 12:00 AM	-	-	6:35 AM - 12:05 AM	-	Α
	Frequency of Service   varies	Peak: 47.7 / Off-Peak: 49.1	Peak: 30.9 / Off-Peak: 41.3	Е	46.3	47.9	Α	31.9	51.5	Α
Productivity	Passengers per Revenue Hour   15	14.8	16.7	С	14.2	17.6	С	12.3	17.9	D
	Passengers per Revenue Mile   1	1.4	1.4	Α	1.4	1.5	Α	1.2	1.4	Α
Reliability	On-Time Performance   79%	76%	81%	С	78%	79%	С	84%	82%	Α
	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.23	Off-Peak: 0.23 Peak: 0.27	Α	0.2	0.26	Α	0.17	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.04	\$ 7.78	D	\$8.39	\$ 7.44	D	\$9.71	\$ 7.21	E
	Cost Recovery   20%	8%	11%	Е	8%	12%	E	7%	12%	E

## Route 83

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.8			4.7			Α		
Route Design	<b>Circuity  </b> 1.75	1.34			2.4			Α		
		Weekday			Saturday			Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
Productivity	Passengers per Revenue Hour   15	14.9	16.7	С	14.6	17.6	С	12.3	17.9	D
	Passengers per Revenue Mile   1	1.4	1.4	Α	1.5	1.5	Α	1.2	1.4	Α
	Unique Segment Ridership   10%	24%	32%	Α	30%	53%	Α	57%	58%	Α
Reliability	On-Time Performance   79%	80%	81%	В	80%	79%	в	84%	82%	Α
	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.21	Off-Peak: 0.24 Peak: 0.26	Α	0.19	0.25	Α	0.17	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$7.98	\$ 7.78	D	\$8.19	\$ 7.44	D	\$9.71	\$ 7.21	E
	Cost Recovery   20%	8%	11%	E	8%	11%	E	7%	11%	E

### Route 86

	Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.6			4.7			Α			
Route Design	<b>Circuity  </b> 1.75		1.53			2.4			Α		
			Weekday		Ś	Saturday		ç	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   15	14.7	16.7	С	13.9	17.6	С	-	-	-	
Productivity	Passengers per Revenue Mile   1	1.4	1.4	Α	1.2	1.5	Α	-	-	-	
Pn	Unique Segment Ridership   10%	46%	32%	Α	46%	53%	Α	-	-	-	
	On-Time Performance   79%	71%	81%	D	76%	79%	С	-	-	-	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	-	-	-	
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.27	Off-Peak: 0.24 Peak: 0.26	Α	0.25	0.25	Α	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.09	\$ 7.78	D	\$8.56	\$ 7.44	Е	-	-	-	
Cc Effectiv	Cost Recovery   20%	8%	11%	E	8%	11%	E	-	-	-	

#### **Operational Analysis**

#### **Miles Allocation**





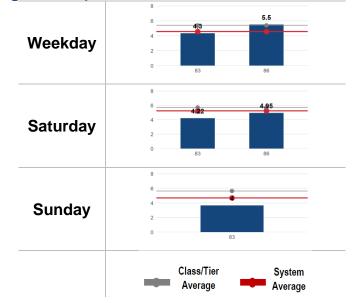
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	83	25.20	1,620	1,609 (99.3%)
_	86	32.70	590	588 (99.7%)
_				

#### Service Change Summary

Route 83 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 86 - June 2021: Weekday: PG Plaza detour; Saturday: PG Plaza detour; Sunday: No change;

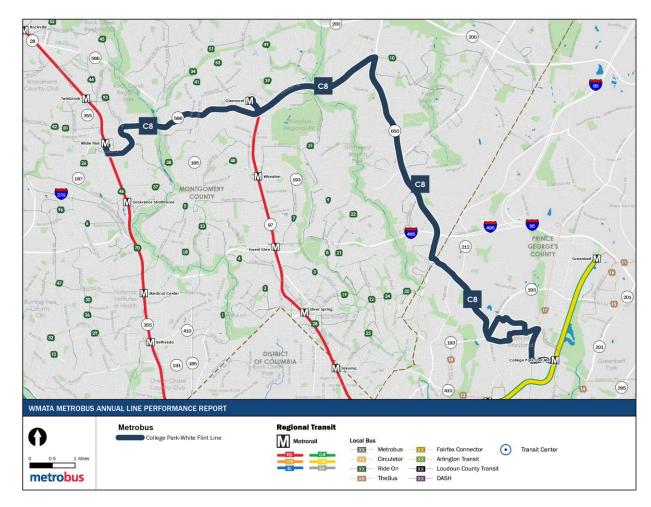
#### **Passenger Miles per Revenue Mile**

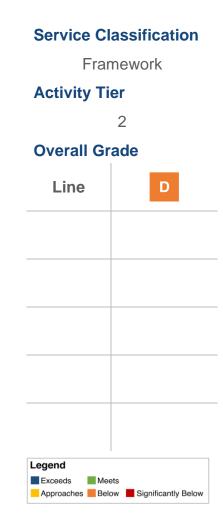


### LINE: 103 - College Park-White Flint

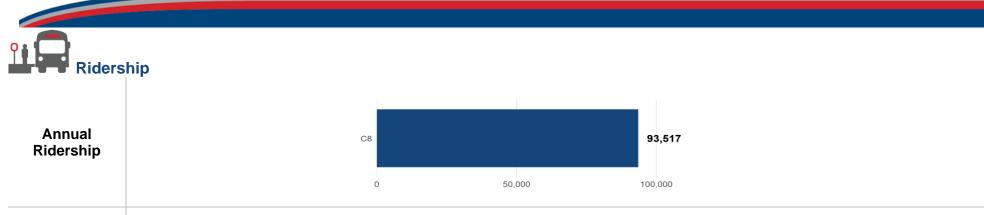
ROUTE(S): C8

#### **About the Line**



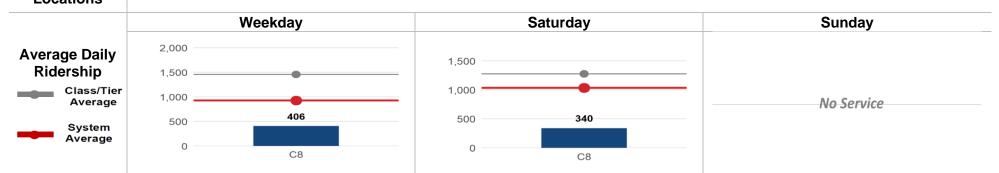


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
27	Ridership 100		ŤŤŤ	Service Area Population	40,454	
Out of 100	75 50		•••	People of	Service Area	16,722
	25		TTT	Color Population	% Riders Surveyed	84%
				Low Income	Service Area	10,529
			5	Household	% Riders Surveyed	63%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities		
Line Focus: Line Score:	Population Served     Network Value       51     25	Ridership 6		Bus Stops	1	57
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	24	4%
<b>J J</b>	Annual Operating Costs	\$3,174,998		% Stops With	2	1%
	Peak Vehicles	5		Benches	3	1 /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%

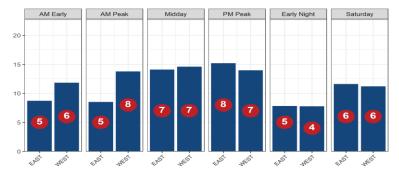


#### Top Transfer Locations

#### Glenmont, White Flint, College Park-U of MD

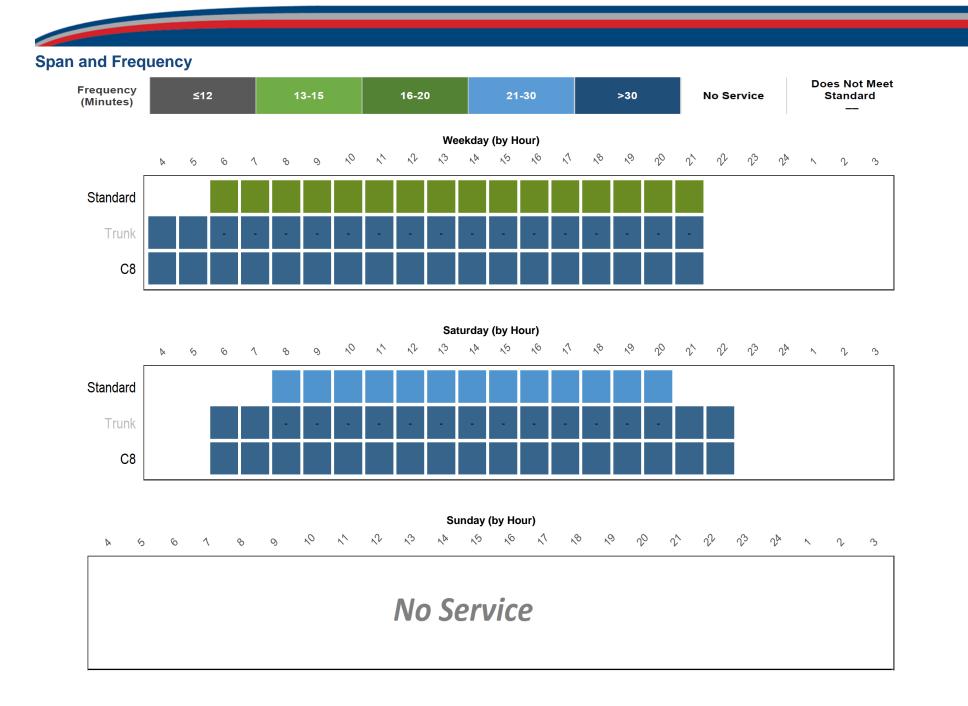


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.16	0.18
Wee	Off-Peak Maximum Target: 1.0	0.15	0.15
	Saturday Maximum Target: 1.0	0.16	0.16
	Sunday Maximum Target: 1.0		



### Performance Report Card

### College Park-White Flint

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:59 AM - 9:44 PM	-	Α	6:00 AM - 10:15 PM	-	Α	-	-	-
	Frequency of Service   varies	Peak: 60.7 / Off-Peak: 59.5	Peak: 26.4 / Off-Peak: 28.8	E	60.1	33.3	E	-	-	•
Productivity	Passengers per Revenue Hour   20	8.8	18.1	Е	8.6	19.9	Е	-	-	-
Produ	Passengers per Revenue Mile   2	0.7	1.7	Е	0.6	1.8	Е	-	-	-
λ,	On-Time Performance   79%	74%	79%	С	78%	78%	С	-	-	-
Reliability	Crowding   5%	6%	0%	D	0%	1%	Α	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.17	Off-Peak: 0.27 Peak: 0.3	Α	0.16	0.28	Α	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$13.51	\$ 7.79	Е	\$13.89	\$ 7.16	E	-	-	-
Cc Effecti	Cost Recovery   20%	10%	14%	Е	10%	15%	E	-	-	-

### Route C8

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.1			4.6			Α		
Route Design	<b>Circuity  </b> 1.75	1.46			1.48			Α		
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	8.8	18.1	Е	8.6	19.9	E	-	-	-
Productivity	Passengers per Revenue Mile   2	0.7	1.7	Е	0.6	1.8	Е	-	-	-
Pn	Unique Segment Ridership   10%	57%	27%	Α	69%	36%	Α	-	-	-
<u> </u>	On-Time Performance   79%	74%	79%	С	78%	78%	С	-	-	-
Reliability	Crowding   5%	6%	0%	D	0%	0%	Α	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.17	Off-Peak: 0.27 Peak: 0.3	Α	0.16	0.29	Α	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$13.51	\$ 7.79	Е	\$13.89	\$ 7.16	Е	-	-	-
Cc Effectiv	Cost Recovery   20%	10%	15%	Е	10%	16%	E	-	-	-

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

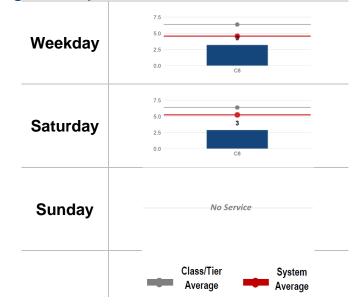
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
C8	39.50	828	821 (99.2%)

#### Service Change Summary

Route C8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

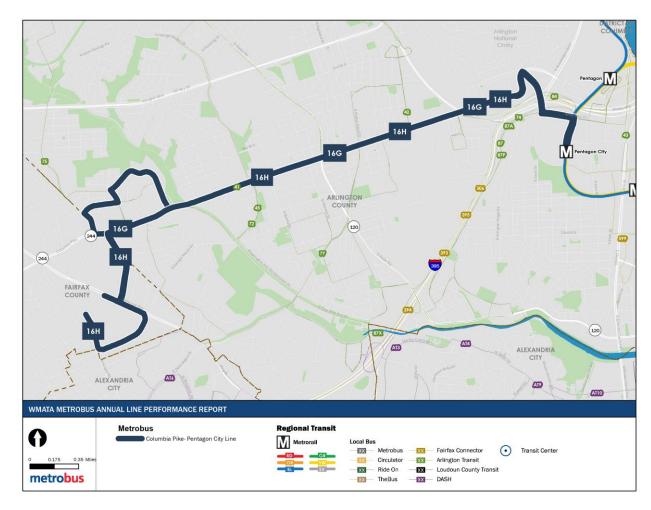
#### **Passenger Miles per Revenue Mile**

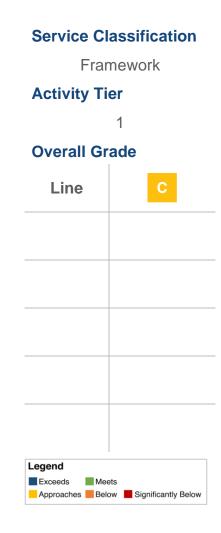


### LINE: 143 - Columbia Pike- Pentagon City

### ROUTE(S): 16G, 16H

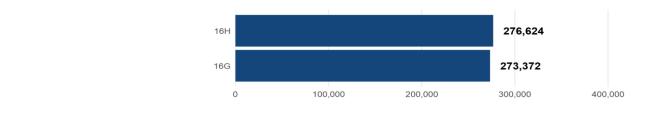
#### **About the Line**





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	(day Only)
29	Ridership 100		ŤŤŤ	Service Area Population	62,104	
Out of 100	75 50			People of Color	Service Area	24,66
	21		TTT	Population		61%
				Low Income	Service Area	16,45
			<b>G</b>	Household	% Riders Surveyed	34%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served 40     Network Value 22	Ridership 26		Bus Stops	6	5
Operating St	tatistics			% Stops With Shelters	35	5%
<b>J J</b>	Annual Operating Costs	\$4,317,874		% Stops With	21	5%
	Peak Vehicles	6		Benches	5.	0/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%

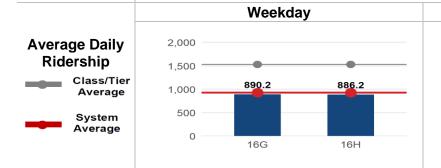


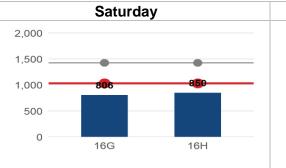


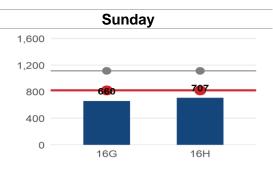
#### Top Transfer Locations

Annual Ridership

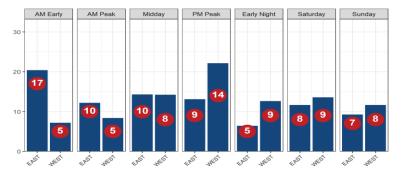
#### **Pentagon City**





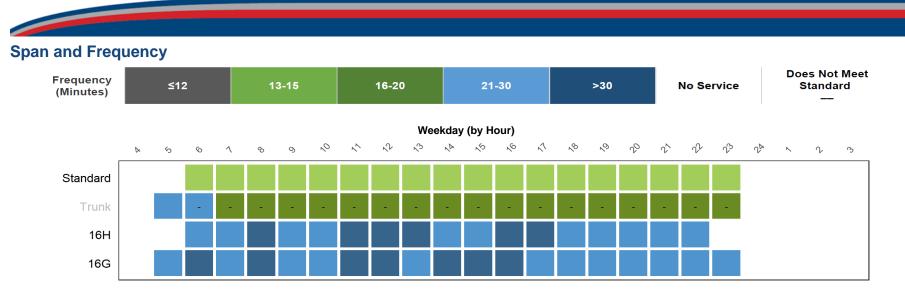


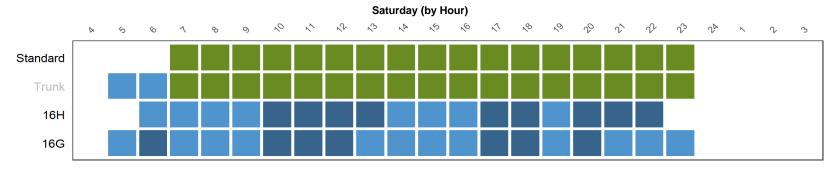
#### Average Trip Ridership and Maximum Load by Time Period

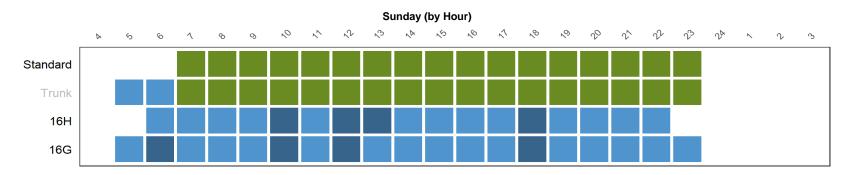


#### Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1.2	0.23	0.27
Wee	Off-Peak Maximum Target: 1.0	0.21	0.21
	Saturday Maximum Target: 1.0	0.21	0.22
	Sunday Maximum Target: 1.0	0.17	0.19







### Performance Report Card

### Columbia Pike- Pentagon City

			Weekday		S	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:34 AM - 11:20 PM	-	В	5:37 AM - 11:22 PM	-	Α	5:37 AM - 11:22 PM	-	Α
	Frequency of Service   varies	Peak: 19.6 / Off-Peak: 19.0	Peak: 19.2 / Off-Peak: 28	С	19.4	25.6	В	19.4	28.5	В
Productivity	Passengers per Revenue Hour   30	21.9	16.6	Е	20.4	17.6	Е	17.0	16.0	Е
Produ	Passengers per Revenue Mile   4	2.7	2.1	Е	2.5	2.1	Е	2.1	1.9	Е
ţ	<b>On-Time Performance  </b> 79%	90%	77%	Α	92%	76%	Α	92%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Å	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.21 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.24	Α	0.18	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.46	\$ 8.27	С	\$5.85	\$ 7.67	D	\$7.03	\$ 8.52	Е
Cc Effecti	Cost Recovery   25%	16%	12%	Е	15%	12%	Е	12%	11%	Е

### Route 16G

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	5			5.1			Α		
Route Design	<b>Circuity</b>   1.75	1.44			1.31			А		
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour   30	20.9	16.6	Е	18.7	17.6	Е	15.5	16.0	Е
Productivity	Passengers per Revenue Mile   4	2.7	2.1	Е	2.5	2.1	E	2.0	1.9	E
Pro	Unique Segment Ridership   10%	19%	19%	Α	19%	26%	Α	19%	28%	Α
	On-Time Performance   79%	92%	77%	Α	94%	76%	Α	93%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.2	0.25	Α	0.17	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.71	\$ 8.27	D	\$6.37	\$ 7.67	Е	\$7.68	\$ 8.52	Е
Cc Effectí	Cost Recovery   25%	15%	12%	E	14%	13%	E	11%	11%	E

### Route 16H

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.3		5.1			Α			
Route Design	<b>Circuity  </b> 1.75	1.39			1.31			А		
			Weekday		S	Saturday			Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	23.0	16.6	Е	22.3	17.6	Е	18.6	16.0	Е
Productivity	Passengers per Revenue Mile   4	2.7	2.1	Е	2.6	2.1	E	2.2	1.9	E
Pn	Unique Segment Ridership   10%	12%	19%	В	14%	26%	Α	13%	28%	Α
<u> </u>	On-Time Performance   79%	89%	77%	Α	89%	76%	Α	91%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
R.	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.23	0.25	Α	0.2	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.20	\$ 8.27	С	\$5.36	\$ 7.67	С	\$6.43	\$ 8.52	E
CC	Cost Recovery   25%	17%	12%	Е	16%	13%	Е	14%	11%	E

#### **Operational Analysis**

#### **Miles Allocation**





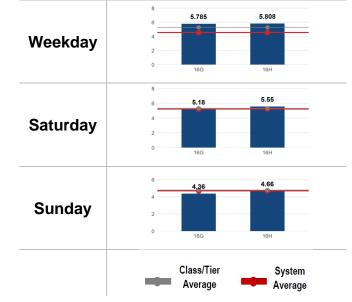
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	16G	10.00	2,130	2,128 (99.9%)
_	16H	12.90	1,830	1,825 (99.7%)
-				

#### Service Change Summary

Route 16G - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 16H - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

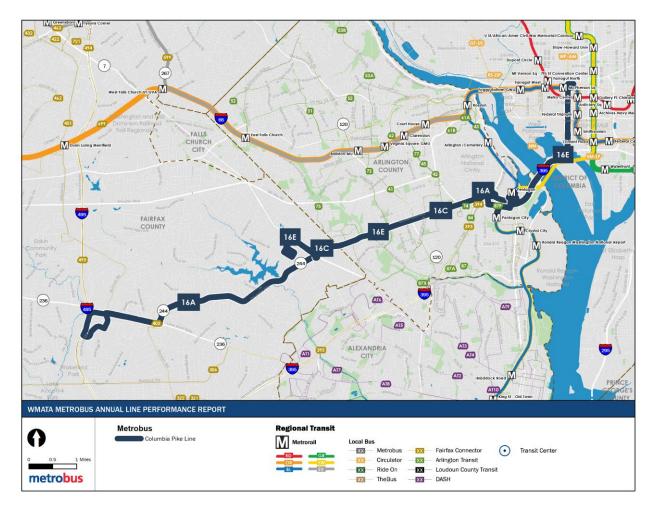
#### Passenger Miles per Revenue Mile

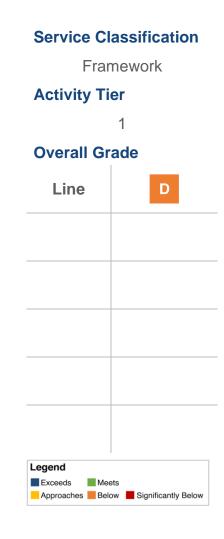


### LINE: 142 - Columbia Pike

### ROUTE(S): 16A, 16C, 16E

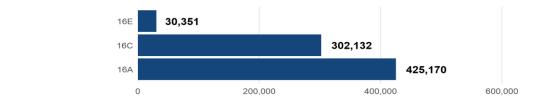
#### **About the Line**





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
47	Ridership 100		ŤŤŤ	Service Area Population	112,732	
Out of 100	75 50			People of	Service Area	41,71
	25		TTT	Color Population	% Riders Surveyed	82%
				Low Income	Service Area	32,25
			3	Household	% Riders Surveyed	60%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served     Network Value       66     38	Ridership 36		Bus Stops	1	57
perating S	tatistics		<u>^_</u>	% Stops With Shelters	4	1%
Annual Operating Costs		\$6,345,620		% Stops With		0%
	Peak Vehicles	12		Benches	40	J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	5	%



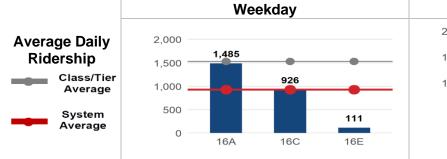


#### Top Transfer Locations

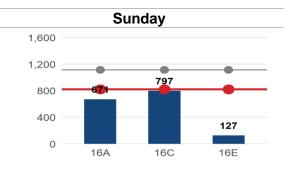
Annual

Ridership

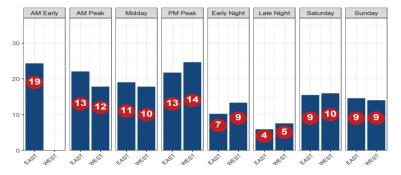
#### Pentagon, Pentagon City



### Saturday 2,000 1,500 1,270 0 1,000 897 500 136 0 16A 16C 16E

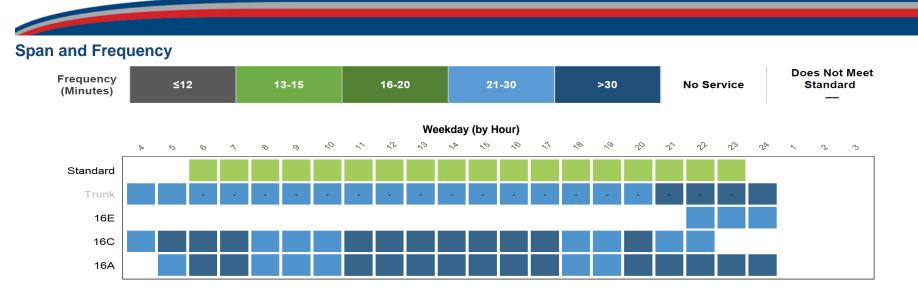


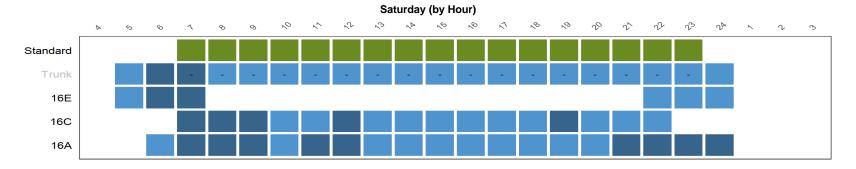
#### Average Trip Ridership and Maximum Load by Time Period

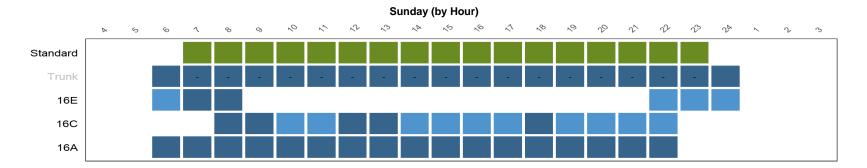


#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1.2	0.32	0.32
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.24	0.22
	Saturday Maximum Target: 1.0	0.23	0.24
	Sunday Maximum Target: 1.0	0.23	0.22







### Performance Report Card

### Columbia Pike

			Weekday		5	Saturday		S	Sunday	
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:33 AM - 12:47 AM	-	Α	5:06 AM - 12:46 AM	-	Α	6:00 AM - 12:45 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 23.4 / Off-Peak: 23.5	Peak: 19.2 / Off-Peak: 28	D	31.3	25.6	Е	43.0	28.5	E
Productivity	Passengers per Revenue Hour   30	20.5	16.6	Е	17.5	17.6	Е	16.9	16.0	Е
Produ	Passengers per Revenue Mile   4	1.9	2.1	Е	1.7	2.1	Е	1.6	1.9	E
Ś	On-Time Performance   79%	91%	77%	Α	85%	76%	Α	88%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.32	Off-Peak: 0.23 Peak: 0.25	Α	0.23	0.24	Α	0.23	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.82	\$ 8.27	D	\$6.82	\$ 7.67	Е	\$7.06	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	16%	12%	Е	13%	12%	Е	13%	11%	E

### Route 16A

Measure   Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	3.6				5.1			E		
Route Design	<b>Circuity  </b> 1.75		1.27			1.31			Α		
			Weekday		S	Saturday		Ś	Sunday		
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ŕy	Passengers per Revenue Hour   30	22.4	16.6	Е	18.4	17.6	Е	21.1	16.0	Е	
Productivity	Passengers per Revenue Mile   4	2.0	2.1	Е	1.6	2.1	E	1.7	1.9	E	
Pru	Unique Segment Ridership   10%	21%	19%	Α	20%	26%	Α	23%	28%	Α	
<u> </u>	On-Time Performance   79%	92%	77%	Α	85%	76%	Α	84%	78%	в	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.38	Off-Peak: 0.23 Peak: 0.25	Α	0.26	0.25	Α	0.29	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.33	\$ 8.27	С	\$6.48	\$ 7.67	Е	\$5.66	\$ 8.52	D	
Cc Effecti	Cost Recovery   25%	18%	12%	D	15%	13%	Е	17%	11%	E	

### Route 16C

Measure   Standard		Route Average			Class Tier Average			Grade				
Availability	Number of Stops per Mile   4-5	3.3			5.1			E				
Route Design	<b>Circuity</b>   1.75		1.36			1.31			Α			
			Weekday		Ś	Saturday		Ś	Sunday			
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour   30	19.0	16.6	E	19.2	17.6	E	17.6	16.0	Е		
Productivity	Passengers per Revenue Mile   4	2.0	2.1	E	2.1	2.1	Е	2.0	1.9	E		
Pr	Unique Segment Ridership   10%	0%	19%	E	0%	26%	E	0%	28%	Е		
<u> </u>	On-Time Performance   79%	90%	77%	Α	84%	76%	Α	90%	78%	Α		
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α		
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.21 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.23	0.25	Α	0.22	0.22	Α		
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.29	\$ 8.27	Е	\$6.23	\$ 7.67	Е	\$6.78	\$ 8.52	Е		
Cc Effectiv	Cost Recovery   25%	14%	12%	Е	14%	13%	Е	13%	11%	Е		

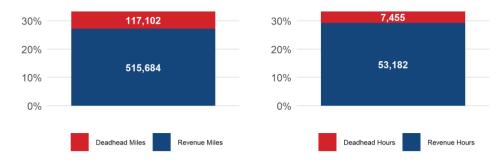
### Route 16E

Measure   Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	3.1			5.1			E			
Route Design	<b>Circuity</b>   1.75		1.78			1.31			С		
			Weekday		S	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   30	14.0	16.6	Е	11.0	17.6	Е	8.6	16.0	Е	
Productivity	Passengers per Revenue Mile   4	1.1	2.1	E	0.9	2.1	Е	0.7	1.9	E	
Pn	Unique Segment Ridership   10%	1%	19%	E	3%	26%	E	3%	28%	Е	
	On-Time Performance   79%	84%	77%	В	85%	76%	Α	93%	78%	Α	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.33	Off-Peak: 0.23 Peak: 0.25	Α	0.17	0.25	Α	0.13	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.54	\$ 8.27	Е	\$10.82	\$ 7.67	Е	\$13.87	\$ 8.52	E	
Cc Effectiv	Cost Recovery   25%	9%	12%	Е	7%	13%	E	6%	11%	E	

#### **Operational Analysis**

#### **Miles Allocation**





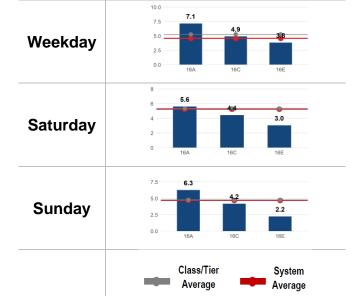
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	16A	27.80	1,904	1,901 (99.8%)
_	16C	16.80	1,990	1,985 (99.7%)
	16E	30.10	274	274 (100.0%)
_				

#### Service Change Summary

Route 16A - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 16C - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 16E - June 2021: Weekday: Extend span to 2 a.m.; Saturday: Extend span to 2 a.m.; Sunday: Extend span to 2 a.m.;

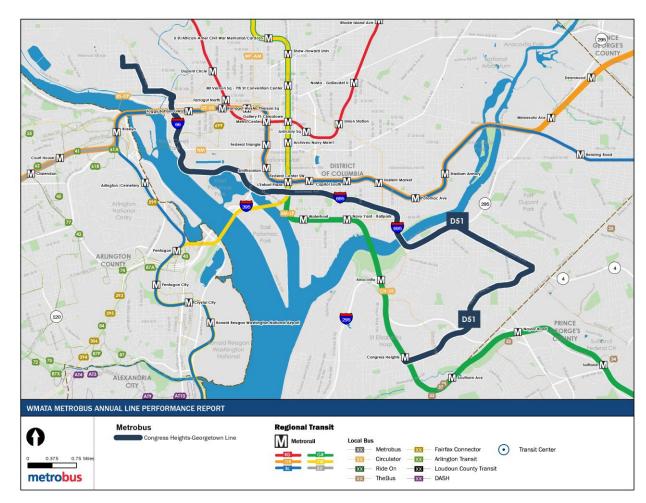
#### **Passenger Miles per Revenue Mile**

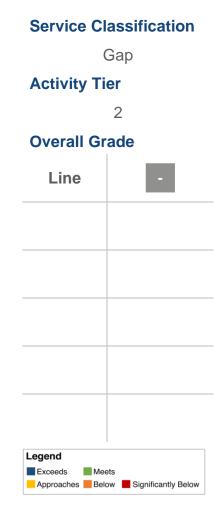


### LINE: 549 - Congress Heights-Georgetown

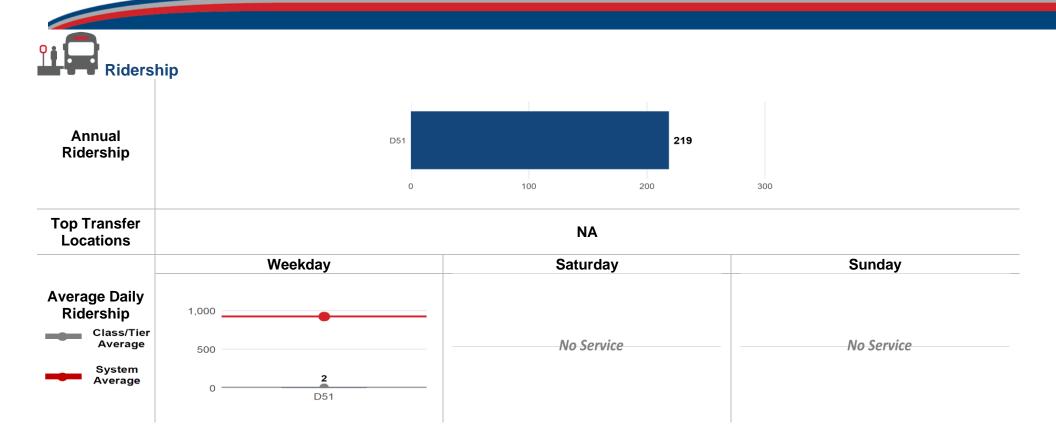
ROUTE(S): D51

#### **About the Line**

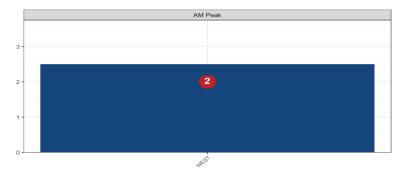




Line Benefit	Score		Sorvico Aros	a Context (1/4 Mi		kday Oply)
18	Ridership			Service Area Population		,671
Out of 100	75 50			People of	Service Area	23,51
	25		Color Population		% Riders Surveyed	
				Low Income	Service Area	12,02
			<b>S††</b>	Household	% Riders Surveyed	
Рор	ulation Served	Network Value				
Nonsification A			Facilities/An	nenities	1	
Classification Av .ine Focus: .ine Score:	Population Served 35     Network Value 19	Ridership 0		Bus Stops		30
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	3	7%
Annual Operating Costs		\$18,821		% Stops With	24	3%
	Peak Vehicles			Benches % Stops With		570
	Vehicle Type(s)		9:00	% Stops With Real-Time Signs	7	′%

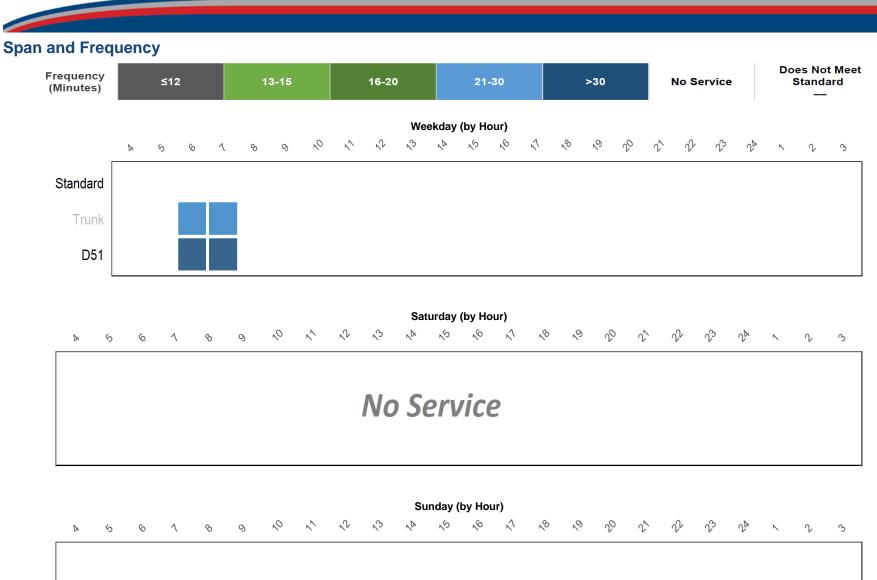


#### Average Trip Ridership and Maximum Load by Time Period



#### Vehicle Load Factor

	Direction:	WEST	
Weekday	Peak Maximum Target: NA		
Wee	Off-Peak Maximum Target: NA	0.05	
	Saturday Maximum Target: NA		
	Sunday Maximum Target: NA		







### Performance Report Card

### Congress Heights-Georgetown

		,	Weekday		ę	Saturday			Sunday	
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	6:38 AM - 7:30 AM	-	-	-	-	•	-	-	•
Avaik	Frequency of Service   varies	Peak: NA / Off-Peak: NA	Peak: 4.3 / Off-Peak: NA	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour	2.9	6.6	-	-	-	-	-	-	-
Produ	Passengers per Revenue Mile	0.2	0.7	-	-	-	-	-	-	-
ţ	On-Time Performance	60%	72%	-	-	-	-	-	-	-
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-
Å	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$41.52	\$21.79	-	-	-	-	-	-	-
Cc Effecti	Cost Recovery	2%	8%	-	-	-	•	-	-	•

### **Route D51**

	Measure   Standard		ute Average		Class	Class Tier Average			Grade			
Availability	Number of Stops per Mile	2.8			5.5			-				
Route Design	Circuity	1.31			1.3			-				
			Weekday		S	Saturday		ç	Sunday			
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour	2.9	6.6	-	-	-	-	-	-	-		
Productivity	Passengers per Revenue Mile	0.2	0.7	-	-	-		-	-	-		
Pro	Unique Segment Ridership	56%	8%	-	-	-	-	-	-	-		
	On-Time Performance	60%	72%	-	-	-	-	-	-	-		
Reliability	Crowding	0%	0%	-	-	-	•	-	-	-		
Å.	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-		
Cost Effectiveness	Operating Cost per Passenger Trip	\$41.52	\$21.79	-	-	-	-	-	-	-		
Cc Effecti	Cost Recovery	2%	11%	-	-	-	-	-	-	•		

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

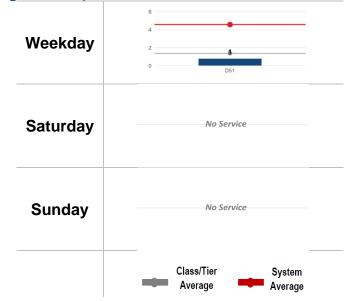
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
D51	10.70	17	17 (100.0%)

#### Service Change Summary

Route D51 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

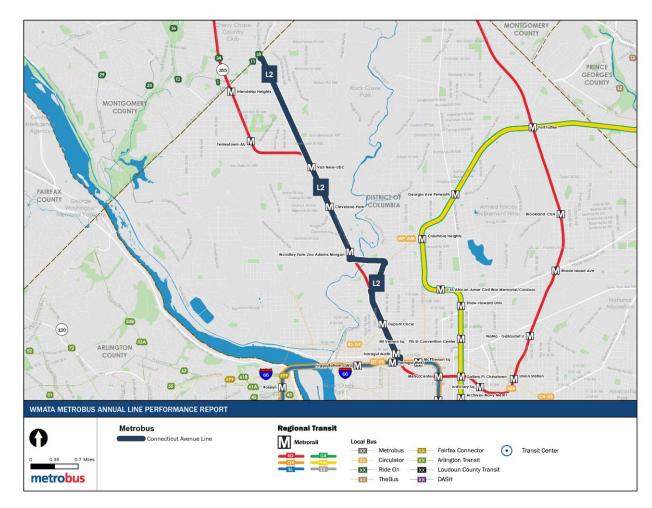
#### Passenger Miles per Revenue Mile

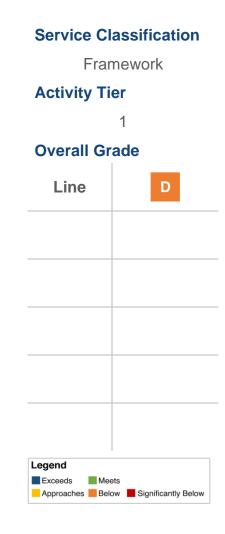


### LINE: 32 - Connecticut Avenue

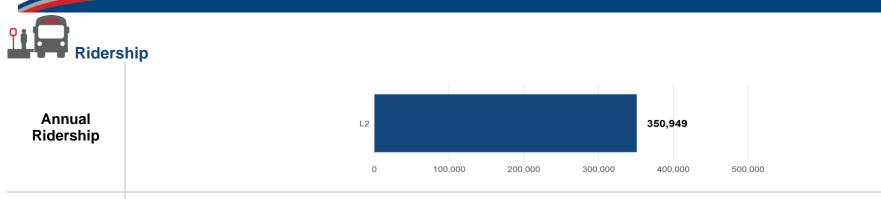
ROUTE(S): L2

#### **About the Line**



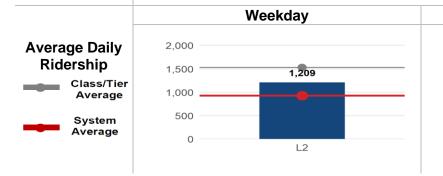


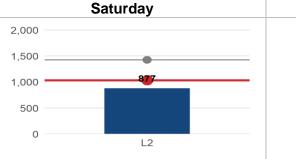
Line Benefit	Score		Service Area Context (1/4 Mile, Survey Weekday Only)				
29	Ridership 100		İİİ			31,662	
Out of 100 75 50				People of	Service Area	4,987	
	25		TTT	Color Population	% Riders Surveyed	50%	
				Low Income	Service Area	2,974	
				Household	% Riders Surveyed	21%	
Рор	oulation Served	Network Value					
Classification A			Facilities/Amenities				
ine Focus: ine Score:	Population Served     Network Value       36     33	Ridership 18		Bus Stops	7	<b>'</b> 5	
Operating S	tatistics			% Stops With Shelters	67%		
<b>J J</b>	Annual Operating Costs	\$4,316,186		% Stops With	63%		
	Peak Vehicles	6		Benches	0.	0 /0	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	4	%	

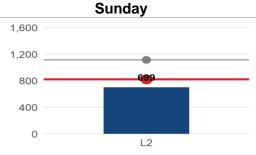


#### Top Transfer Locations

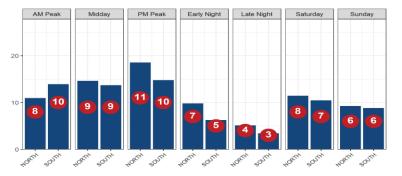
#### Van Ness-UDC, Farragut West, Woodley Park-Zoo





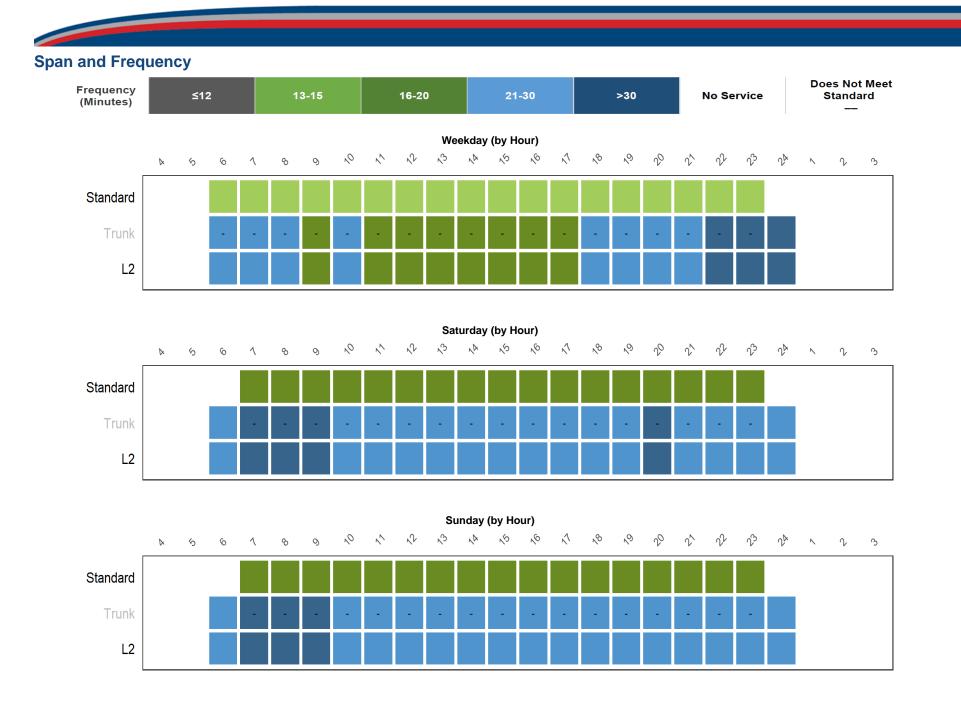


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH	
Weekday	Peak Maximum Target: 1.2	0.26	0.25	
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.2	0.18	
	Saturday Maximum Target: 1.0	0.2	0.18	
Sunday Maximum Target: 1.0		0.16	0.16	



Performance Report Card

### Connecticut Avenue

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	6:06 AM - 12:28 AM	-	Α	6:00 AM - 12:27 AM	-	Α	6:00 AM - 12:08 AM	-	Α
	Frequency of Service   varies	Peak: 22.1 / Off-Peak: 20.4	Peak: 19.2 / Off-Peak: 28	D	27.3	25.6	D	27.2	28.5	D
Productivity	Passengers per Revenue Hour   30	15.7	16.6	Е	14.1	17.6	Е	12.4	16.0	Е
Produ	Passengers per Revenue Mile   4	2.3	2.1	Е	1.9	2.1	Е	1.6	1.9	Е
λ,	On-Time Performance   79%	78%	77%	С	72%	76%	D	77%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.19	0.24	Α	0.16	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.60	\$ 8.27	Е	\$8.45	\$ 7.67	E	\$9.61	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	14%	12%	Е	12%	12%	E	11%	11%	Е

### Route L2

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	6.9			5.1			E			
Route Design	<b>Circuity</b>   1.75		1.09			1.31			Α		
			Weekday		S	Saturday		ç	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   30	15.7	16.6	Е	14.1	17.6	Е	12.4	16.0	Е	
Productivity	Passengers per Revenue Mile   4	2.3	2.1	E	1.9	2.1	Е	1.6	1.9	E	
Pn	Unique Segment Ridership   10%	50%	19%	Α	63%	26%	Α	62%	28%	Α	
	On-Time Performance   79%	78%	77%	С	72%	76%	D	77%	78%	С	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.19	0.25	Α	0.16	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.60	\$ 8.27	Е	\$8.45	\$ 7.67	Е	\$9.61	\$ 8.52	E	
Cc Effecti	Cost Recovery   25%	14%	12%	Е	12%	13%	Е	11%	11%	E	

### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

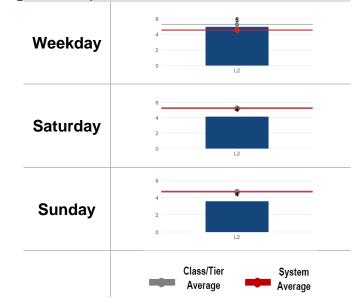
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
L2	11.00	2,726	2,722 (99.9%)

#### **Service Change Summary**

Route L2 - June 2021: Weekday: extend to 2 a.m.; Saturday: extend to 2 a.m.; Sunday: extend to 2 a.m.;

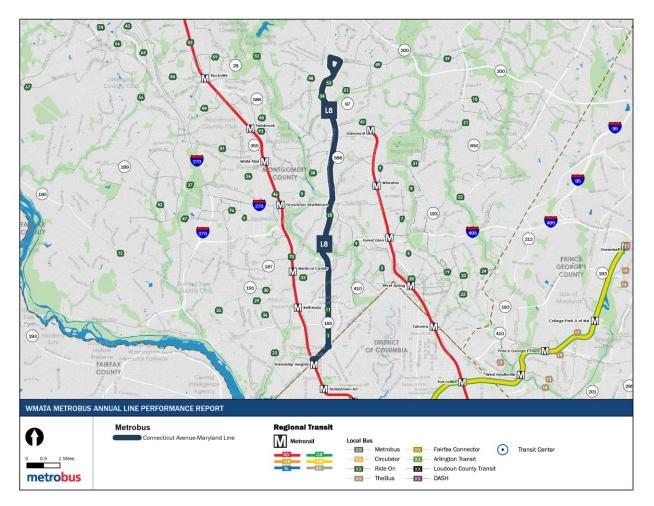
#### **Passenger Miles per Revenue Mile**

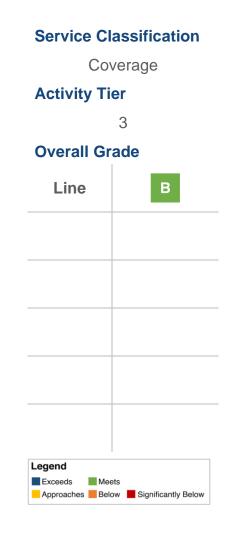


### LINE: 33 - Connecticut Avenue-Maryland

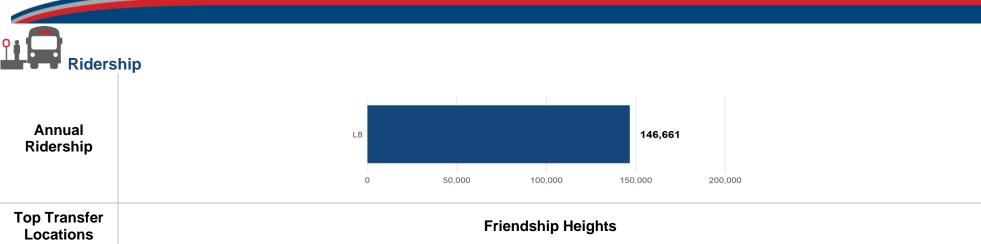
### ROUTE(S): L8

#### **About the Line**



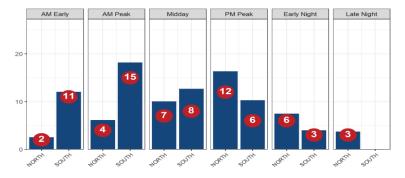


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Only)
27	Ridership		ŤŤŤ	Service Area Population	38,495	
Out of 100	75 50			People of	Service Area	9,304
	25		TTT	Color Population	% Riders Surveyed	78%
				Low Income	Service Area	8,138
			\$	Household	% Riders Surveyed	55%
Popu	lation Served	Network Value				
Classification Av			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served     Network Value       31     38	Ridership Balanced		Bus Stops	12	22
Operating Sta	atistics		<u>^_</u>	% Stops With Shelters	18	8%
J J S	Annual Operating Costs	\$2,200,879		% Stops With	25	5%
	Peak Vehicles	4		Benches		/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.21	0.24
Wee	Off-Peak Maximum Target: 1.0	0.15	0.17
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



### No Service

### Performance Report Card

## Connecticut Avenue-Maryland

			Weekday		ę	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:50 AM - 11:40 PM	-	Α	-	-	-	-	-	-
	Frequency of Service   varies	Peak: 29.9 / Off-Peak: 30.3	Peak: 37 / Off-Peak: 49.1	А	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour   10	13.4	13	Α	-	-		-	-	-
Produ	Passengers per Revenue Mile   1	1	1.1	в	-	-	-	-	-	-
Ę.	On-Time Performance   79%	82%	83%	В	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.23	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.90	\$10.30	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery   20%	14%	9%	D	-	-	-	-	-	-

### Route L8

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	5.3			5			E			
Route Design	Circuity   N/A		1.2			1.82			-		
		Weekday		S	Saturday		Ś	Sunday			
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   10	13.4	13	Α	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile   1	1	1.1	В	-	-	-	-	-	-	
Pn	Unique Segment Ridership   10%	100%	43%	Α	-	-	-	-	-	-	
<u> </u>	On-Time Performance   79%	82%	83%	в	-	-	-	-	-	-	
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.23	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.90	\$10.30	Е	-	-	-	-	-	-	
CC Effectiv	Cost Recovery   20%	14%	8%	D	-	-	-	-	-	-	

### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

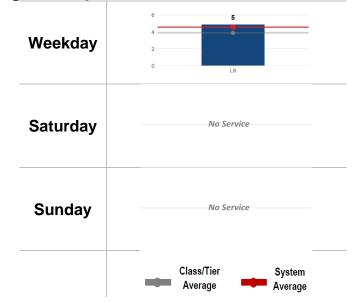
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
L8	23.50	1,584	1,582 (99.9%)

#### **Service Change Summary**

Route L8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

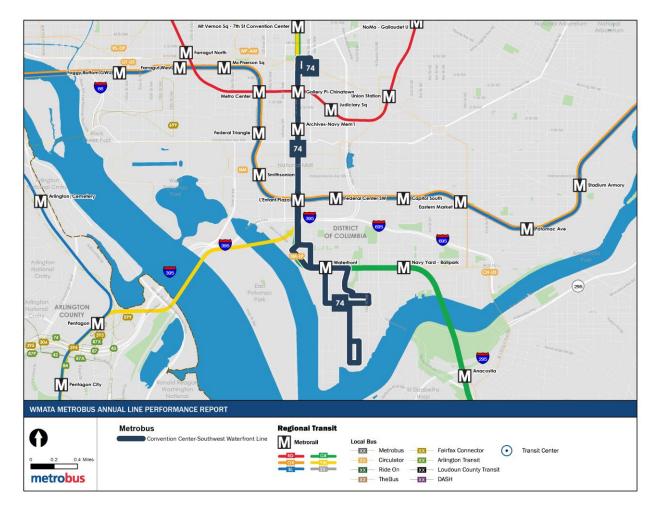
#### Passenger Miles per Revenue Mile

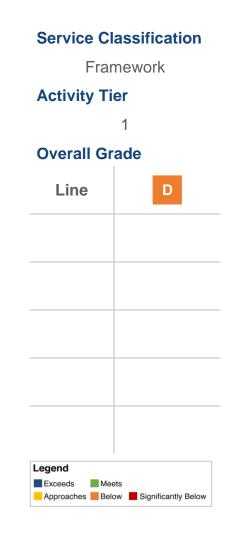


### LINE: 119 - Convention Center- Southwest Waterfront

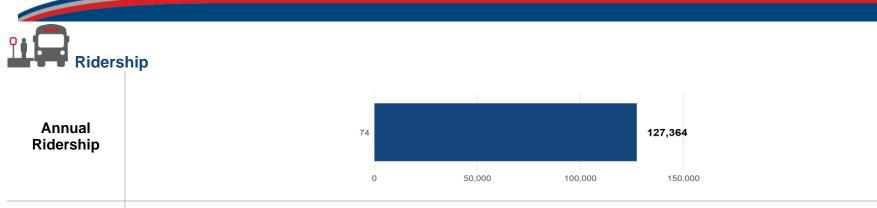
### **ROUTE(S): 74**

#### **About the Line**



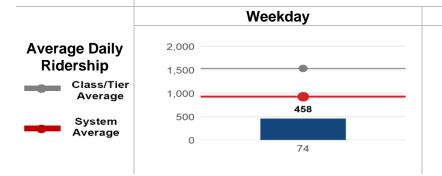


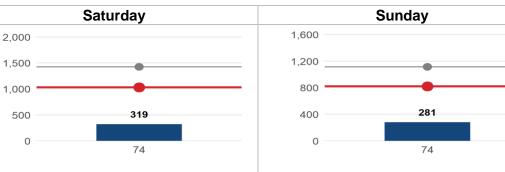
Line Benefit S	core		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
17	Ridership		ŤŤŤ	Service Area Population	7,339	
Out of 100	75 50			People of	Service Area	4,184
	25 C		TTT	Color Population	% Riders Surveyed	75%
				Low Income	Service Area	2,774
				Household	% Riders Surveyed	51%
Popula	tion Served	Network Value				
Classification Ave	rage		Facilities/An	nenities		
ine Focus: ine Score:	Population ServedNetwork Value1330	Ridership Balanced		Bus Stops	4	13
Operating Sta	tistics			% Stops With Shelters	37	7%
J J S	Annual Operating Costs	\$2,057,365		% Stops With	25	3%
	Peak Vehicles	2		Benches		J / O
	Vehicle Type(s)	30 Foot, 35 Foot	9:00	% Stops With Real-Time Signs	10	6%



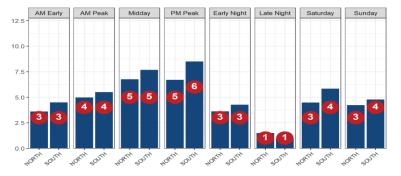
#### Top Transfer Locations

#### L'Enfant Plaza, Gallery Place-Chinatown, Waterfront



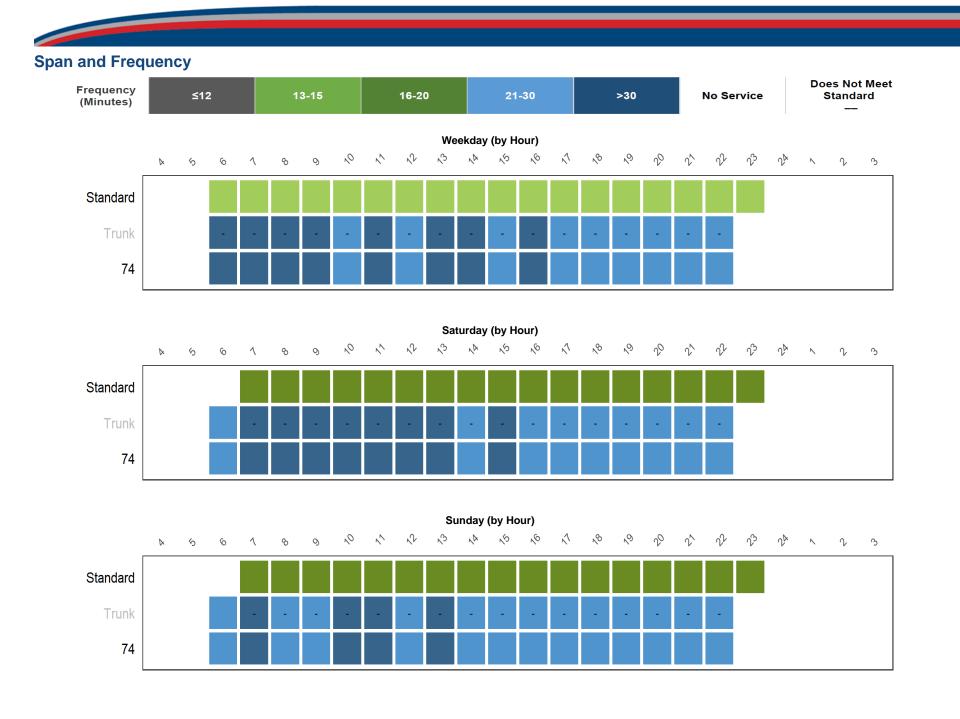


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.12	0.13
Wee	Off-Peak Maximum Target: 1.0	0.1	0.11
	Saturday Maximum Target: 1.0	0.09	0.11
	Sunday Maximum Target: 1.0	0.08	0.09



### Performance Report Card

### Convention Center- Southwest Waterfront

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	6:35 AM - 10:49 PM	-	С	6:35 AM - 10:53 PM	-	С	6:35 AM - 10:45 PM	-	С
	Frequency of Service   varies	Peak: 30.1 / Off-Peak: 30.3	Peak: 19.2 / Off-Peak: 28	E	30.2	25.6	E	30.0	28.5	D
Productivity	Passengers per Revenue Hour   30	14.3	16.6	Е	11.1	17.6	Е	9.8	16.0	Е
Produ	Passengers per Revenue Mile   4	1.8	2.1	Е	1.5	2.1	Е	1.3	1.9	E
ţ	<b>On-Time Performance  </b> 79%	82%	77%	В	80%	76%	В	83%	78%	В
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.12	Off-Peak: 0.23 Peak: 0.25	Α	0.1	0.24	Α	0.09	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.37	\$ 8.27	Е	\$10.75	\$ 7.67	Е	\$12.16	\$ 8.52	E
Cc Effectiv	Cost Recovery   25%	9%	12%	Е	7%	12%	Е	6%	11%	Е

### Route 74

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	6			5.1			E			
Route Design	<b>Circuity</b>   1.75		1.3			1.31			Α		
			Weekday		S	Saturday		S	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   30	14.3	16.6	Е	11.1	17.6	Е	9.8	16.0	E	
Productivity	Passengers per Revenue Mile   4	1.8	2.1	E	1.5	2.1	E	1.3	1.9	Е	
Pn	Unique Segment Ridership   10%	68%	19%	Α	63%	26%	Α	65%	28%	Α	
	On-Time Performance   79%	82%	77%	В	80%	76%	В	83%	78%	В	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.12	Off-Peak: 0.23 Peak: 0.25	Α	0.1	0.25	Α	0.09	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.37	\$ 8.27	Е	\$10.75	\$ 7.67	Е	\$12.16	\$ 8.52	E	
Cc Effecti	Cost Recovery   25%	9%	12%	Е	7%	13%	Е	6%	11%	E	

### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

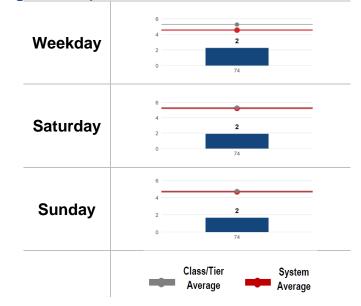
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	74	7.50	1,920	1,914 (99.7%)
-				
-				

#### Service Change Summary

Route 74 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

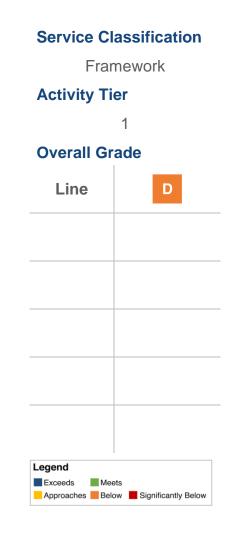


### LINE: 35 - Crosstown

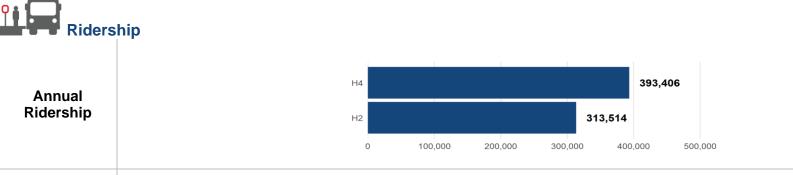
### ROUTE(S): H2, H4

#### **About the Line**



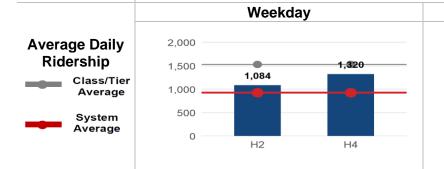


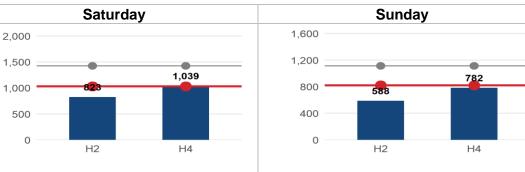
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(day Only)
38	Ridership 100	ŤŤŤ		Service Area Population	78,918	
Out of 100	75 50			People of	Service Area	28,90
	20		TTT	Color Population	% Riders Surveyed	65%
				Low Income	Service Area	18,20
			<b>S†‡</b>	Household	% Riders Surveyed	42%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served     Network Value       50     29	Ridership 35		Bus Stops	1	05
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	25	5%
<b>J J</b>	Annual Operating Costs	\$5,965,517	• <u>•</u> ••••	% Stops With	14	5%
	Peak Vehicles	11		Benches		) /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	7	%



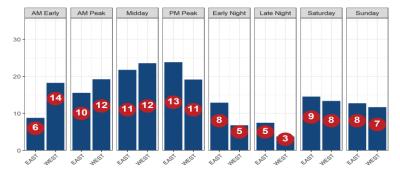
#### Top Transfer Locations

#### Columbia Heights, Brookland, Cleveland Park



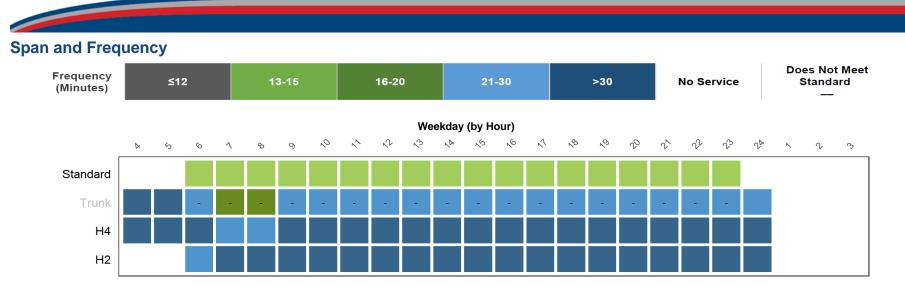


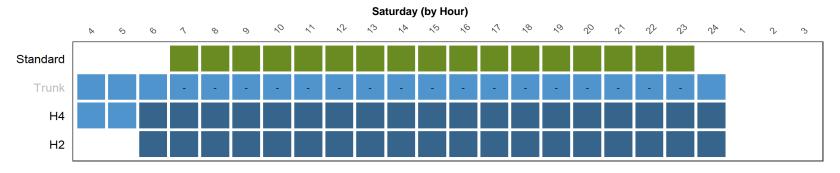
#### Average Trip Ridership and Maximum Load by Time Period

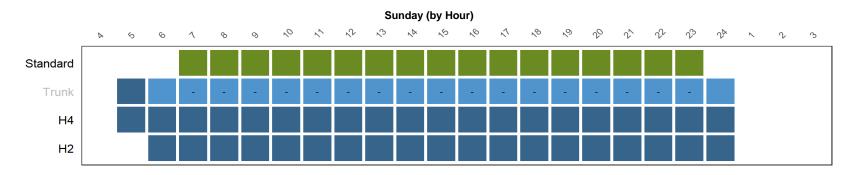


#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1.2	0.3	0.28
Wee	Off-Peak Maximum Target: 1.0	0.24	0.24
	Saturday Maximum Target: 1.0	0.21	0.2
	Sunday Maximum Target: 1.0	0.2	0.19







### Performance Report Card

### Crosstown

		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:50 AM - 12:27 AM	-	Α	4:50 AM - 12:23 AM	-	Α	5:00 AM - 12:35 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 21.1 / Off-Peak: 21.8	Peak: 19.2 / Off-Peak: 28	D	22.8	25.6	С	27.7	28.5	D
Productivity	Passengers per Revenue Hour   30	20.1	16.6	Е	17.1	17.6	Е	16.0	16.0	Е
Produ	Passengers per Revenue Mile   4	2.6	2.1	E	1.9	2.1	Е	1.7	1.9	Е
ζ.	<b>On-Time Performance  </b> 79%	76%	77%	С	75%	76%	С	72%	78%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.29	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.24	Α	0.19	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.93	\$ 8.27	D	\$6.97	\$ 7.67	Е	\$7.44	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	15%	12%	Е	13%	12%	Е	12%	11%	E

### Route H2

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	5.7		5.1			E			
Route Design	<b>Circuity</b>   1.75	1.24		1.31			Α			
			Weekday		S	Saturday			Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	18.8	16.6	Е	15.9	17.6	Е	14.7	16.0	Е
Productivity	Passengers per Revenue Mile   4	2.4	2.1	E	1.8	2.1	Е	1.5	1.9	Е
Pru	Unique Segment Ridership   10%	4%	19%	Е	4%	26%	Е	4%	28%	Е
<u> </u>	On-Time Performance   79%	76%	77%	С	75%	76%	С	75%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.27	Off-Peak: 0.23 Peak: 0.25	Α	0.19	0.25	Α	0.18	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.36	\$ 8.27	Е	\$7.51	\$ 7.67	Е	\$8.14	\$ 8.52	Е
Cc Effectí	Cost Recovery   25%	13%	12%	E	11%	13%	E	10%	11%	E

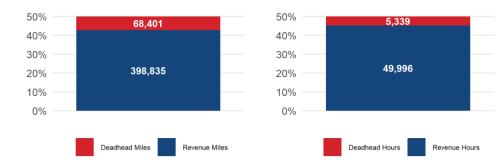
### Route H4

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	5.7		5.1			E			
Route Design	<b>Circuity  </b> 1.75	1.28		1.31			Α			
			Weekday		S	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	21.4	16.6	Е	18.4	17.6	Е	17.2	16.0	Е
Productivity	Passengers per Revenue Mile   4	2.7	2.1	Е	2.1	2.1	E	1.9	1.9	E
Pr	Unique Segment Ridership   10%	1%	19%	Е	15%	26%	Α	15%	28%	Α
	On-Time Performance   79%	75%	77%	С	75%	76%	С	70%	78%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.25 Peak: 0.31	Off-Peak: 0.23 Peak: 0.25	Α	0.23	0.25	Α	0.21	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.58	\$ 8.27	D	\$6.48	\$ 7.67	Е	\$6.93	\$ 8.52	Е
Cc Effectiv	Cost Recovery   25%	16%	12%	Е	14%	13%	Е	13%	11%	Е

#### **Operational Analysis**

#### **Miles Allocation**

#### **Hours Allocation**



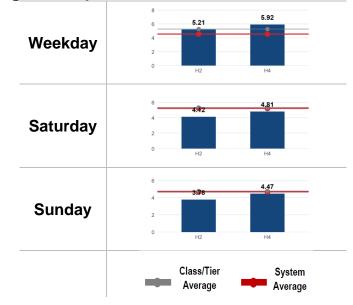
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	H2	14.30	1,906	1,899 (99.6%)
-	H4	14.50	2,073	2,068 (99.8%)
-				
-				

#### Service Change Summary

Route H2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route H4 - June 2021: Weekday: extend to 2 a.m.; Saturday: extend to 2 a.m.; Sunday: extend to 2 a.m.;

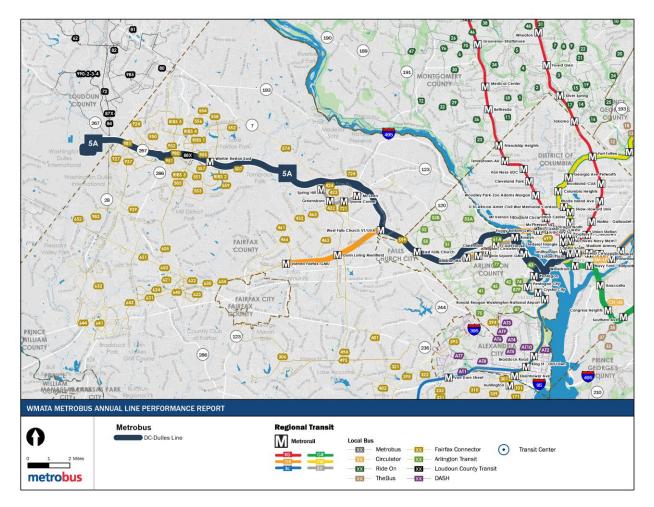
#### Passenger Miles per Revenue Mile

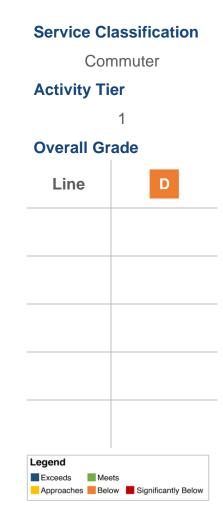


### LINE: 129 - DC-Dulles

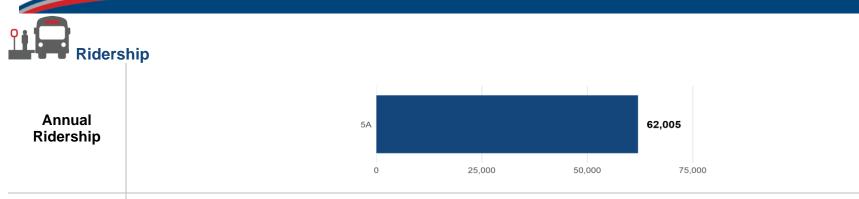
### ROUTE(S): 5A

#### **About the Line**



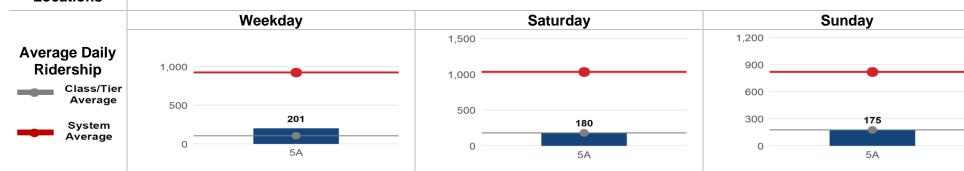


ine Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Wee	kdav Onlv
26	Ridership 100		ŤŤŤ	Service Area Population		127
Out of 100 75 50				People of	Service Area	836
	25		Color Population	% Riders Surveyed	68%	
			Low Income	Service Area	366	
			3	Household	% Riders Surveyed	18%
Pop	oulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served     Network Value       37     37	Ridership 3		Bus Stops		7
perating S	tatistics		<u>^_</u>	% Stops With Shelters	C	)%
<b>J J</b>	Annual Operating Costs	\$2,461,486		% Stops With		%
	Peak Vehicles	3		Benches		/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	4%

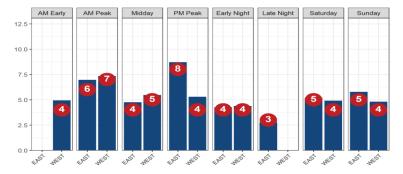


#### Top Transfer Locations

#### L'Enfant Plaza, Rosslyn, Rosslyn East

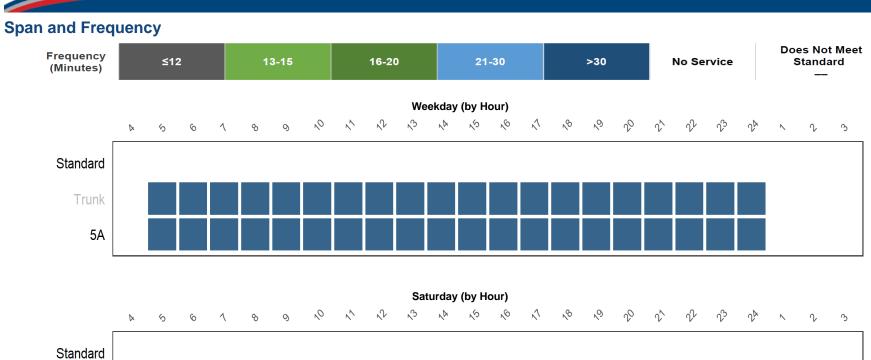


#### Average Trip Ridership and Maximum Load by Time Period

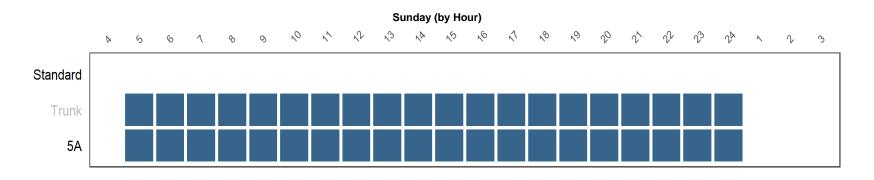


#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.17	0.13
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.1	0.11
	Saturday Maximum Target: 1.0	0.11	0.11
	Sunday Maximum Target: 1.0	0.13	0.1







### Performance Report Card

### DC-Dulles

		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:30 AM - 12:17 AM	-	Α	5:30 AM - 12:18 AM	-	-	5:30 AM - 12:10 AM	-	•
Avaik	Frequency of Service   varies	Peak: 61.4 / Off-Peak: 59.5	Peak: 61.4 / Off-Peak: 59.5	•	60.1	60.1	-	63.0	63.0	•
Productivity	Passengers per Revenue Hour   N/A	5.1	10.6	Е	5.3	5.3	Е	5.3	5.3	Е
Produ	Passengers per Revenue Mile   1.5	0.2	1.0	E	0.2	0.2	Е	0.2	0.2	E
Ę.	<b>On-Time Performance  </b> 79%	86%	86%	Α	86%	86%	Α	85%	85%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.15	Off-Peak: 0.1 Peak: 0.15	Α	0.11	0.11	Α	0.12	0.12	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$23.22	\$15.35	Е	\$22.45	\$22.45	Е	\$22.52	\$22.52	E
Cc Effecti	Cost Recovery   25%	11%	8%	Е	11%	11%	Е	11%	11%	Е

### Route 5A

Measure   Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   N/A	0.2		2						
Route Design	Circuity   N/A	1.11		1.06			-			
			Weekday		Ś	Saturday		Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   N/A	5.1	10.6	Е	5.3	5.3	Е	5.3	5.3	E
Productivity	Passengers per Revenue Mile   1.5	0.2	1.0	Е	0.2	0.2	Е	0.2	0.2	E
Pr	Unique Segment Ridership   15%	100%	50%	Α	100%	100%	Α	100%	100%	Α
	On-Time Performance   79%	86%	86%	А	86%	86%	Α	85%	85%	А
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.15	Off-Peak: 0.1 Peak: 0.15	Α	0.11	0.11	Α	0.12	0.12	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$23.22	\$15.35	Е	\$22.45	\$22.45	Е	\$22.52	\$22.52	Е
Cc Effectí	Cost Recovery   25%	11%	8%	E	11%	11%	E	11%	11%	E

### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

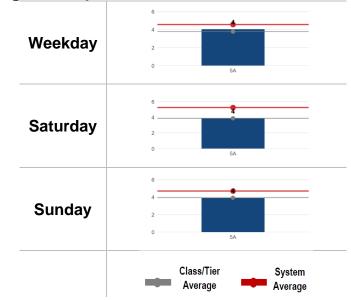
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	5A	59.10	1,072	1,072 (100.0%)
-				

#### Service Change Summary

Route 5A - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

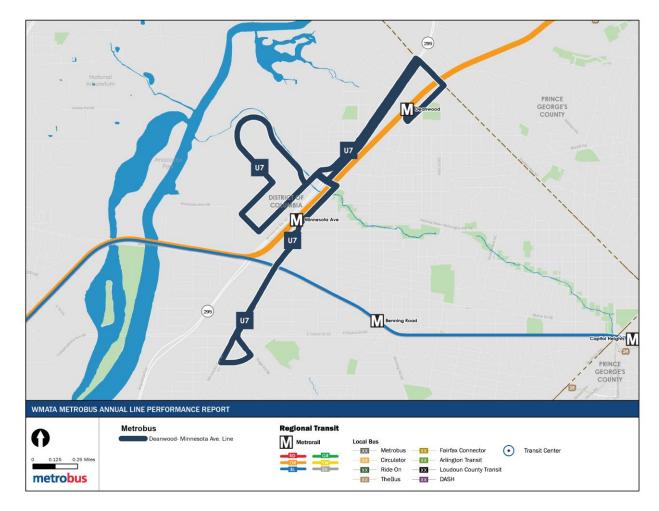
#### **Passenger Miles per Revenue Mile**

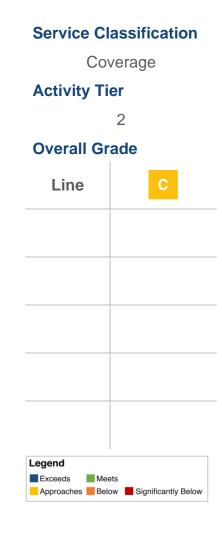


### LINE: 134 - Deanwood- Minnesota Ave.

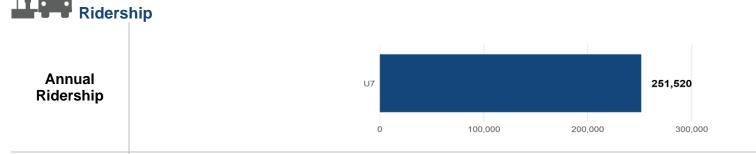
### ROUTE(S): U7

#### **About the Line**



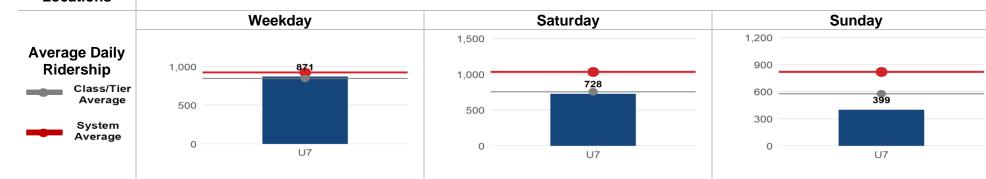


Line Benefit	Score	Service Area Context (1/4 Mile, Survey Weekday Only)				
26 Ridership			İİİ	Service Area Population	15,554	
Out of 100 75 50		ŤŤŤ	People of Color Population	Service Area	14,890	
25				% Riders Surveyed	100%	
				Low Income Household	Service Area	8,896
					% Riders Surveyed	82%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served     Network Value       38     28	Ridership 13		Bus Stops	4	8
Operating S	tatistics	<u>^_</u>	% Stops With Shelters	12%		
<b>J J</b>	Annual Operating Costs	ing Costs \$1,713,177		% Stops With	10%	
	Peak Vehicles	3		Benches	4%	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs		

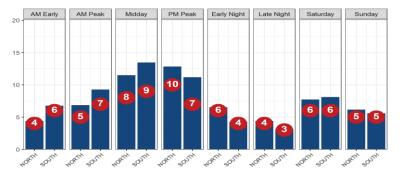


#### Top Transfer Locations

#### Minnesota Avenue, Deanwood



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.2	0.18
Wee	Off-Peak Maximum Target: 1.0	0.17	0.17
Saturday Maximum Target: 1.0		0.14	0.14
	Sunday Maximum Target: 1.0	0.13	0.12



### Performance Report Card

### **C** Deanwood- Minnesota Ave.

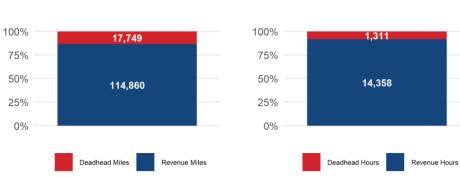
			Weekday		5	Saturday		S	Sunday	
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:00 AM - 12:18 AM	-	Α	5:00 AM - 12:18 AM	-	Α	5:00 AM - 12:19 AM	-	Α
	Frequency of Service   varies	Peak: 25.4 / Off-Peak: 24.0	Peak: 32.2 / Off-Peak: 36.1	В	24.2	40.5	Α	30.0	42.4	Α
Productivity	Passengers per Revenue Hour   15	17.9	20.2	Α	15.1	23.0	В	12.3	21.6	D
Produ	Passengers per Revenue Mile   2	2.1	2.3	в	1.7	2.3	D	1.5	2.1	Е
Ę.	<b>On-Time Performance  </b> 79%	88%	82%	Α	81%	80%	В	89%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.19	Off-Peak: 0.2 Peak: 0.21	Α	0.14	0.19	Α	0.13	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.67	\$ 7.03	Е	\$7.91	\$ 6.68	Е	\$9.70	\$ 7.26	Е
Cc Effecti	Cost Recovery   20%	8%	9%	Е	7%	10%	Е	6%	9%	Е

### Route U7

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	7				6.4			E		
Route Design					2.62			-			
			Weekday		S	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ŕy	Passengers per Revenue Hour   15	17.9	20.2	Α	15.1	23.0	в	12.3	21.6	D	
Productivity	Passengers per Revenue Mile   2	2.1	2.3	в	1.7	2.3	D	1.5	2.1	E	
Pru	Unique Segment Ridership   10%	76%	28%	Α	72%	50%	Α	93%	51%	Α	
<u> </u>	On-Time Performance   79%	88%	82%	Α	81%	80%	в	89%	84%	Α	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.19	Off-Peak: 0.21 Peak: 0.22	Α	0.14	0.2	Α	0.13	0.19	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.67	\$ 7.03	Е	\$7.91	\$ 6.68	Е	\$9.70	\$ 7.26	E	
Cc Effecti	Cost Recovery   20%	8%	9%	E	7%	10%	E	6%	9%	E	

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

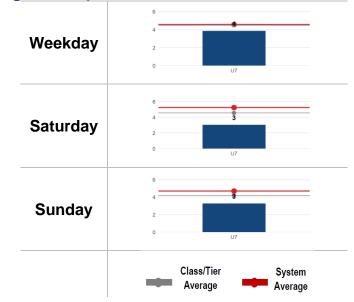
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
U7	9.50	2,778	2,763 (99.5%)

#### **Service Change Summary**

Route U7 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

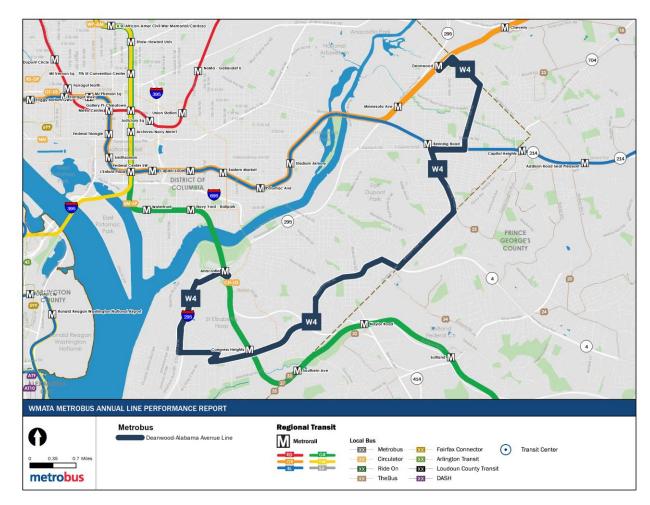
#### Passenger Miles per Revenue Mile

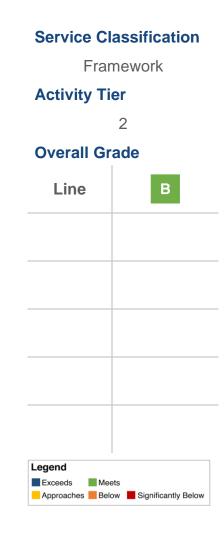


### LINE: 95 - Deanwood-Alabama Avenue

ROUTE(S): W4

#### **About the Line**



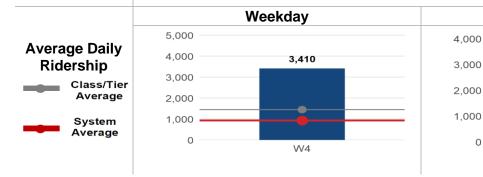


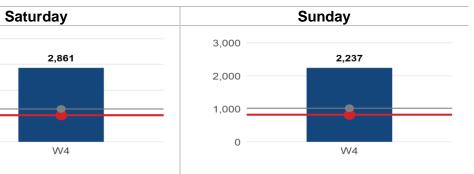
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Wee	kday Only)
44	Ridership 100		ŤŤŤ	Service Area Population		,326
Out of 100	75 50		•••	People of	Service Area	51,31
	25		TTT	Color Population	% Riders Surveyed	98%
				Low Income	Service Area	25,76
			<b>S†‡</b>	Household	% Riders Surveyed	80%
Рор	pulation Served	Network Value	Facilities/An			
Classification A .ine Focus: .ine Score:	Network Value       Population       Served       62	<b>Ridership</b> 50	<u>Facilities/All</u>	Bus Stops	1	41
Operating S	tatistics			% Stops With Shelters	18	8%
J-J S	Annual Operating Costs	\$6,200,593		% Stops With	4.	70/
	Peak Vehicles	17		Benches	1,	7%
	Vehicle Type(s)	40 Foot, 60 Foot	9:00	% Stops With Real-Time Signs	5	5%



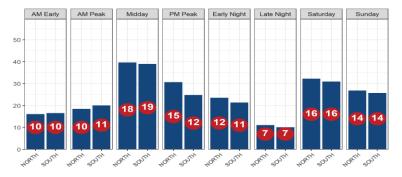
Top Transfer Locations

#### Benning Road, Congress Heights, Anacostia





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.28	0.26
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.37	0.36
	Saturday Maximum Target: 1.0	0.4	0.4
	Sunday Maximum Target: 1.0	0.35	0.35



FY 2021 ANNUAL LINE PERFORMANCE REPORT

### Performance Report Card

### Deanwood-Alabama Avenue

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:57 AM - 12:44 AM	-	Α	6:00 AM - 12:51 AM	-	Α	6:00 AM - 12:49 AM	-	Α
	Frequency of Service   varies	Peak: 12.9 / Off-Peak: 24.1	Peak: 26.4 / Off-Peak: 28.8	Α	22.3	33.3	Α	24.0	34.5	Α
Productivity	Passengers per Revenue Hour   20	23.6	18.1	Α	30.2	19.9	Α	27.0	18.1	Α
Produ	Passengers per Revenue Mile   2	2.5	1.7	Α	2.8	1.8	Α	2.4	1.6	Α
λ,	<b>On-Time Performance  </b> 79%	76%	79%	С	74%	78%	D	75%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
ž	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.36 Peak: 0.27	Off-Peak: 0.27 Peak: 0.3	Α	0.4	0.28	Α	0.35	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.06	\$ 7.79	С	\$3.96	\$ 7.16	Α	\$4.41	\$ 8.20	Α
Cc Effecti	Cost Recovery   20%	11%	14%	Е	14%	15%	Е	13%	14%	E

### **Route W4**

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.9			4.6			Α		
Route Design	<b>Circuity  </b> 1.75	2.91			1.48			E		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	23.6	18.1	Α	30.2	19.9	Α	27.0	18.1	Α
Productivity	Passengers per Revenue Mile   2	2.5	1.7	Α	2.8	1.8	Α	2.4	1.6	Α
Pru	Unique Segment Ridership   10%	29%	27%	Α	51%	36%	Α	56%	45%	Α
<u> </u>	On-Time Performance   79%	76%	79%	С	74%	78%	D	75%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.36 Peak: 0.27	Off-Peak: 0.27 Peak: 0.3	Α	0.4	0.29	Α	0.35	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.06	\$ 7.79	С	\$3.96	\$ 7.16	Α	\$4.41	\$ 8.20	Α
Cc Effectí	Cost Recovery   20%	11%	15%	Е	14%	16%	Е	13%	14%	E

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

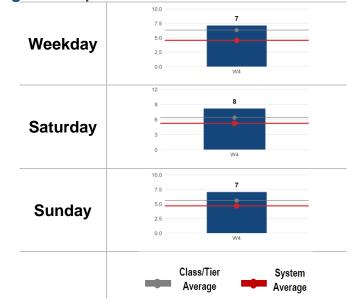
#### Service Delivery (Month sample)

Rout	e	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
W4	1	29.30	3,528	3,493 (99.0%)

#### Service Change Summary

Route W4 - June 2021: Weekday: running time; 2 a.m.; Saturday: running time; 2 a.m.; Sunday: running time; 2 a.m.;

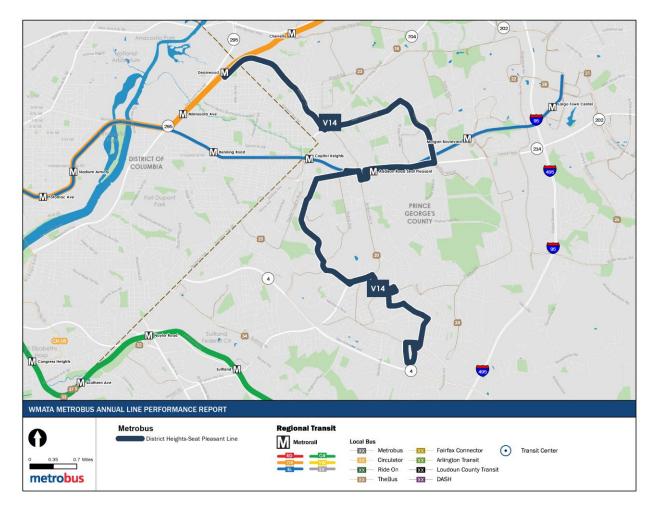
#### Passenger Miles per Revenue Mile

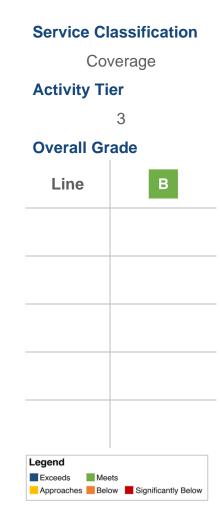


### LINE: 38 - District Heights-Seat Pleasant

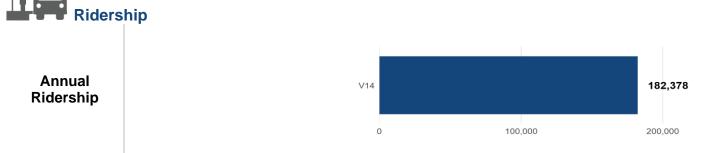
### ROUTE(S): V14

#### **About the Line**





Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kdav Onlv)
22	Ridership 100		İİİ	Service Area Population	29,393	
Out of 100	75 50			People of	Service Area	26,379
	25		TTT	Color Population	% Riders Surveyed	97%
				Low Income	Service Area	8,551
			<b>S</b>	Household	% Riders Surveyed	72%
Рорг	ulation Served	Network Value				
Classification Av			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served     Network Value       32     24	Ridership 10		Bus Stops	1	46
Operating St	atistics		<u>^_</u>	% Stops With Shelters	1	5%
S S	Annual Operating Costs	\$1,815,631		% Stops With	6%	
	Peak Vehicles	6		Benches		///
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%

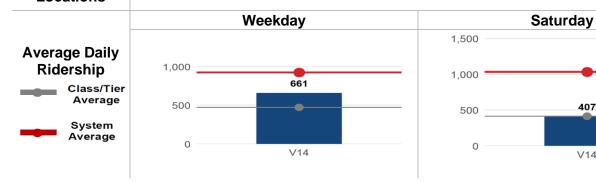


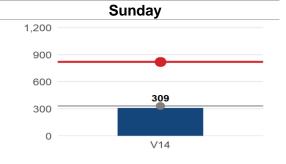
#### **Top Transfer** Locations

#### Deanwood, Addison Road

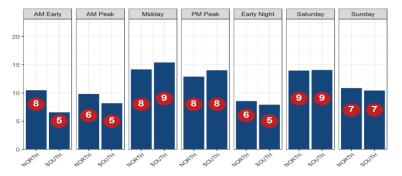
407

V14



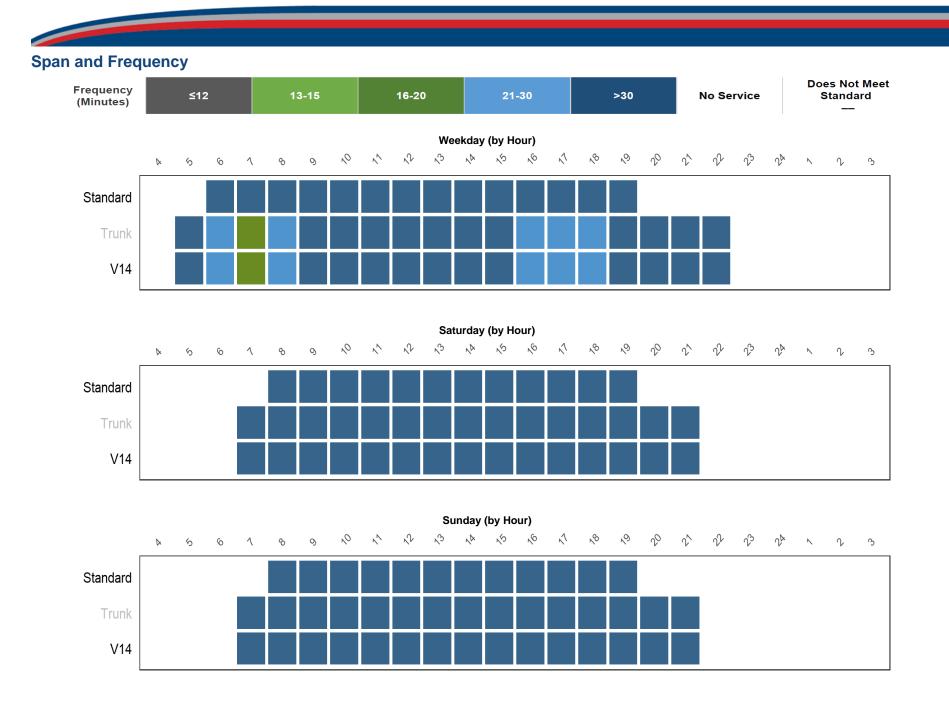


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.18	0.17
Wee	Off-Peak Maximum Target: 1.0	0.18	0.18
	Saturday Maximum Target: 1.0	0.22	0.21
	Sunday Maximum Target: 1.0	0.18	0.17



### Performance Report Card

## District Heights-Seat Pleasant

		,	Weekday		ę	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:15 AM - 10:24 PM	-	Α	7:05 AM - 9:23 PM	-	Α	7:05 AM - 9:23 PM	-	Α
	Frequency of Service   varies	Peak: 24.4 / Off-Peak: 54.7	Peak: 37 / Off-Peak: 49.1	Α	60.0	49.1	В	60.0	49.7	В
Productivity	Passengers per Revenue Hour   10	14.1	13.0	Α	15.2	16.3	Α	11.7	15.3	Α
Produ	Passengers per Revenue Mile   1	1.0	1.1	в	1.2	1.3	Α	0.9	1.2	С
Ś	<b>On-Time Performance  </b> 79%	85%	83%	Α	76%	83%	С	73%	84%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.17	Off-Peak: 0.15 Peak: 0.17	Α	0.22	0.19	Α	0.17	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.47	\$10.30	Е	\$7.87	\$ 8.05	D	\$10.19	\$ 8.47	E
Cc Effecti	Cost Recovery   20%	8%	9%	Е	9%	9%	Е	7%	8%	E

### Route V14

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	6			5			E		
Route Design	Circuity   N/A	1.99			1.82					
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   10	14.1	13.0	Α	15.2	16.3	Α	11.7	15.3	Α
Productivity	Passengers per Revenue Mile   1	1.0	1.1	в	1.2	1.3	Α	0.9	1.2	С
Pru	Unique Segment Ridership   10%	66%	43%	Α	65%	56%	Α	70%	58%	Α
	On-Time Performance   79%	85%	83%	Α	76%	83%	С	73%	84%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.17	Off-Peak: 0.16 Peak: 0.17	Α	0.22	0.19	Α	0.17	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.47	\$10.30	Е	\$7.87	\$ 8.05	D	\$10.19	\$ 8.47	E
Cc Effecti	Cost Recovery   20%	8%	8%	E	9%	9%	E	7%	8%	Е

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

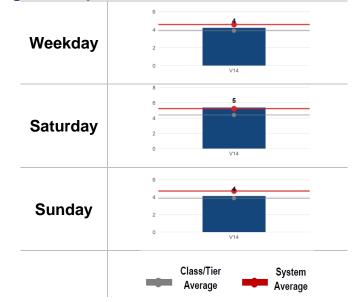
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
V14	24.50	1,552	1,543 (99.4%)

#### Service Change Summary

Route V14 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

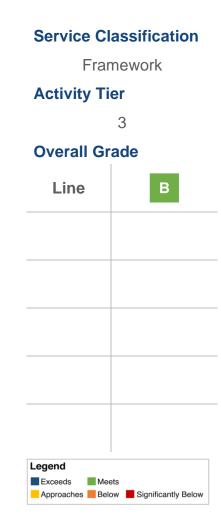


### LINE: 790 - District Heights-Suitland

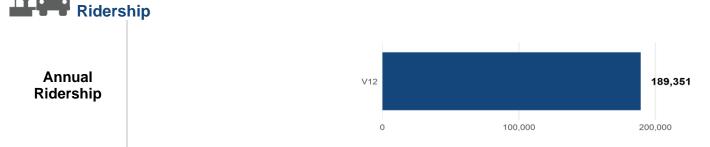
### ROUTE(S): V12

#### **About the Line**



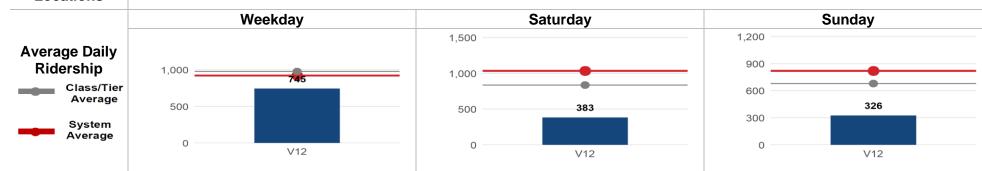


Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(dav Only)
20	Ridership 100		ŤŤŤ	Service Area Population	20,653	
Out of 100	75 50			People of	Service Area	18,49
	25		TTT	Color Population	% Riders Surveyed	86%
				Low Income	Service Area	5,871
			<b>S††</b>	Household	% Riders Surveyed	55%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served 26 23	Ridership Balanced		Bus Stops	1	03
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	10	0%
Annual Operating Costs		\$1,940,707		% Stops With	10	)%
Peak Vehicles		5		Benches		J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	3	%

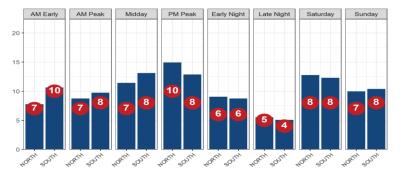


#### Top Transfer Locations

#### Suitland, Addison Road



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.21	0.2
Wee	Off-Peak Maximum Target: 1.0	0.16	0.19
	Saturday Maximum Target: 1.0	0.2	0.2
	Sunday Maximum Target: 1.0	0.17	0.19



### Performance Report Card

## District Heights-Suitland

		,	Weekday		ę	Saturday		Sunday		
Measure   Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:35 AM - 12:16 AM	-	Α	6:20 AM - 10:19 PM	-	Α	6:20 AM - 10:15 PM	-	Α
Avaik	Frequency of Service   varies	Peak: 25.9 / Off-Peak: 38.5	Peak: 30.9 / Off-Peak: 41.3	В	61.0	47.9	С	60.9	51.5	С
Productivity	Passengers per Revenue Hour   15	14.5	16.7	С	16.8	17.6	Α	10.6	17.9	Е
Produ	Passengers per Revenue Mile   1	1.2	1.4	Α	1.4	1.5	Α	1.1	1.4	Α
<i>Ş</i>	On-Time Performance   79%	89%	81%	Α	87%	79%	Α	89%	82%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.2	Off-Peak: 0.23 Peak: 0.27	Α	0.2	0.26	Α	0.18	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.24	\$ 7.78	D	\$7.12	\$ 7.44	С	\$11.21	\$ 7.21	E
Cc Effecti	Cost Recovery   20%	8%	11%	Е	9%	12%	Е	6%	12%	E

### Route V12

	Measure   Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Atilia Number of Stops per Mile   4-5			5.9		4.7			E		
estide Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion Descion			2.01		2.4			D	D	
			Weekday			Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   15	14.5	16.7	С	16.8	17.6	Α	10.6	17.9	Е
Productivity	Passengers per Revenue Mile   1	1.2	1.4	Α	1.4	1.5	Α	1.1	1.4	Α
Pn	Unique Segment Ridership   10%	60%	32%	Α	58%	53%	Α	61%	58%	Α
	On-Time Performance   79%	89%	81%	Α	87%	79%	Α	89%	82%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.2	Off-Peak: 0.24 Peak: 0.26	Α	0.2	0.25	Α	0.18	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.24	\$ 7.78	D	\$7.12	\$ 7.44	С	\$11.21	\$ 7.21	E
Cc Effectív	Cost Recovery   20%	8%	11%	E	9%	11%	E	6%	11%	Е

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

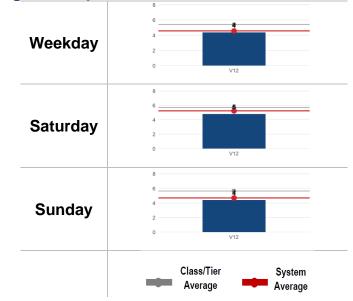
### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
V12	17.70	1,858	1,850 (99.6%)

#### Service Change Summary

Route V12 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

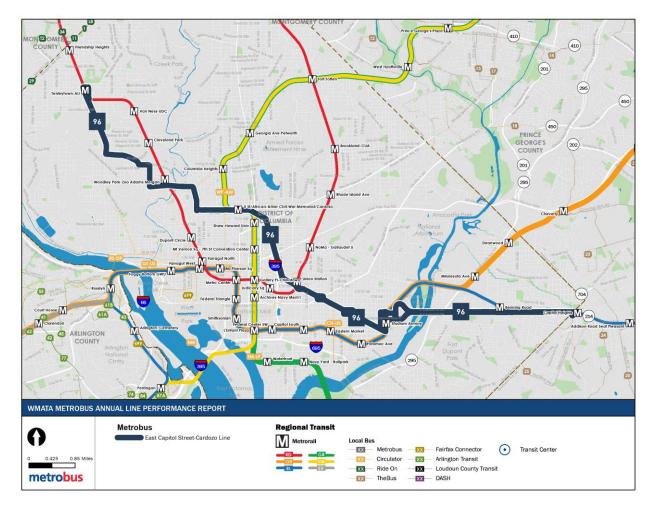
#### **Passenger Miles per Revenue Mile**

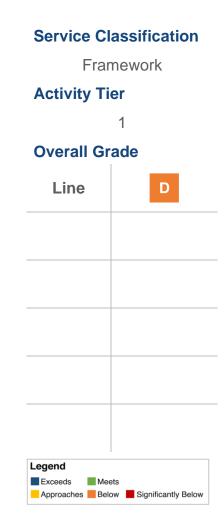


### LINE: 18 - East Capitol Street-Cardozo

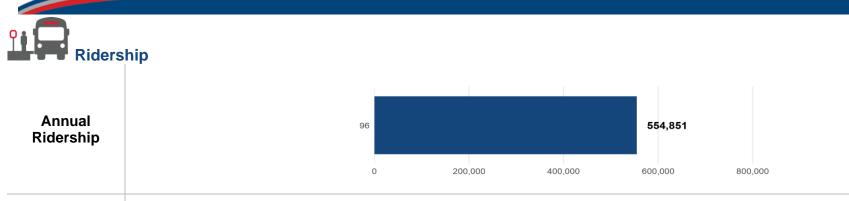
### **ROUTE(S): 96**

#### **About the Line**



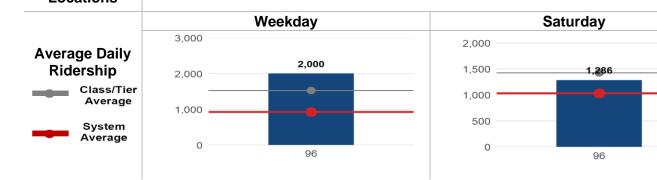


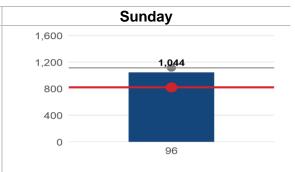
Line Benefit	Score		Service Area	a Context (1/4 Mi	le Survey Week	(day Only)
53	Ridership 100			Service Area Population 79		
Out of 100	75 50		•••	People of	Service Area	30,734
	25			Color Population	% Riders Surveyed	68%
				Low Income Household	Service Area	14,095
			<b>S††</b>		% Riders Surveyed	47%
Popu	lation Served	Network Value				
Classification Av			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served     Network Value       100     29	Ridership 29	Metro	Bus Stops	1	38
Operating Sta	atistics			% Stops With Shelters	29	9%
S	Annual Operating Costs	\$6,587,039		% Stops With	21	2%
	Peak Vehicles	14		Benches % Stops With		2 /0
	Vehicle Type(s)	40 Foot	9:00	% Stops with Real-Time Signs	7	%



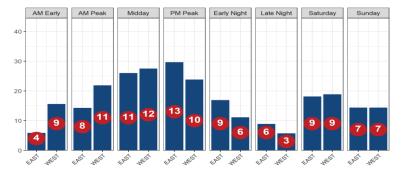
#### Top Transfer Locations

#### U Street-Cardozo, Union Station, Woodley Park-Zoo



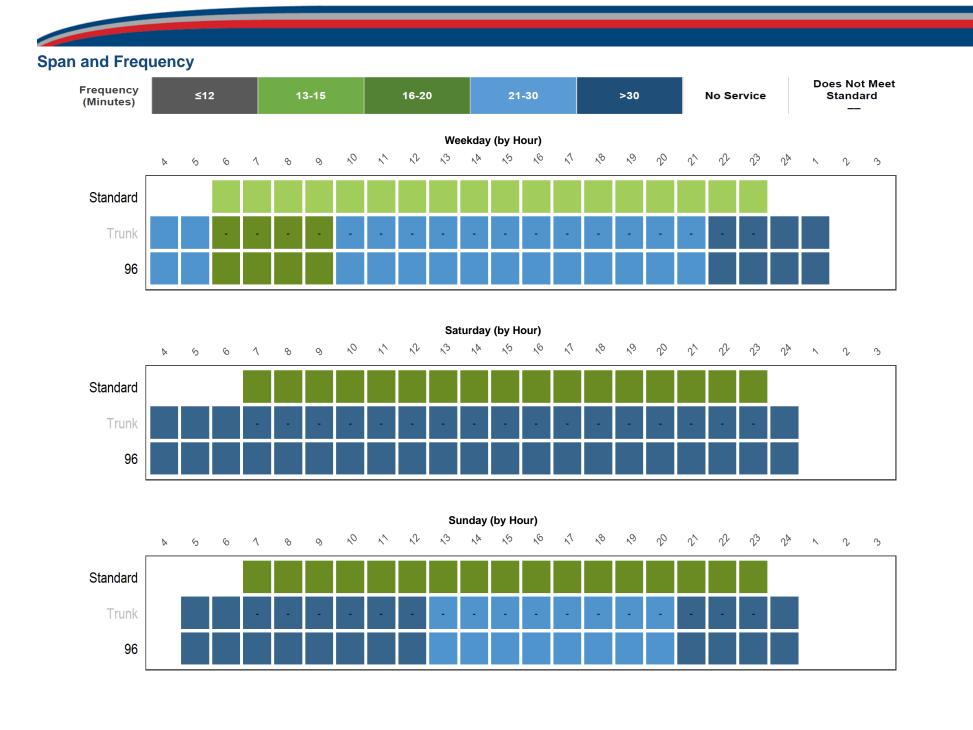


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.25	0.26
Wee	Off-Peak Maximum Target: 1.0	0.23	0.24
	Saturday Maximum Target: 1.0	0.22	0.22
	Sunday Maximum Target: 1.0	0.19	0.18



### Performance Report Card

### East Capitol Street-Cardozo

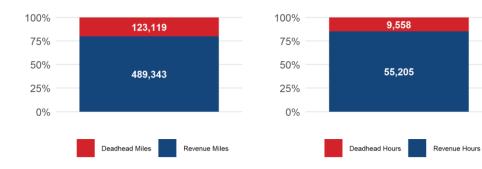
		Weekday		ę	Saturday		Sunday		Grade A E E C A A	
Measure   Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:45 AM - 1:02 AM	-	Α	4:57 AM - 12:59 AM	-	Α	5:02 AM - 12:41 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 21.9 / Off-Peak: 23.4	Peak: 19.2 / Off-Peak: 28	D	33.1	25.6	E	30.9	28.5	E
Productivity	Passengers per Revenue Hour   30	14.8	16.6	Е	13.3	17.6	Е	11.8	16.0	Е
Produ	Passengers per Revenue Mile   4	1.6	2.1	Е	1.5	2.1	Е	1.1	1.9	E
<i>Ş</i>	On-Time Performance   79%	70%	77%	D	70%	76%	D	78%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.26	Off-Peak: 0.23 Peak: 0.25	Α	0.22	0.24	Α	0.18	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.08	\$ 8.27	Е	\$8.99	\$ 7.67	E	\$10.14	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	13%	12%	Е	12%	12%	Е	10%	11%	E

### Route 96

	Measure   Standard	Ro	ute Average		Class	Tier Aver	age		Grade		
Available Number of Stops per Mile   4-5			5.5			5.1			E		
Besign Circuity   1.75			1.17		1.31			Α			
			Weekday		S	Saturday			Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   30	14.8	16.6	Е	13.3	17.6	Е	11.8	16.0	Е	
Productivity	Passengers per Revenue Mile   4	1.6	2.1	E	1.5	2.1	Е	1.1	1.9	E	
Pr	Unique Segment Ridership   10%	38%	19%	Α	35%	26%	Α	38%	28%	Α	
,	On-Time Performance   79%	70%	77%	D	70%	76%	D	78%	78%	С	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Re	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.26	Off-Peak: 0.23 Peak: 0.25	Α	0.22	0.25	Α	0.18	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.08	\$ 8.27	Е	\$8.99	\$ 7.67	Е	\$10.14	\$ 8.52	Е	
Cc Effectí	Cost Recovery   25%	13%	12%	E	12%	13%	E	10%	11%	E	

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

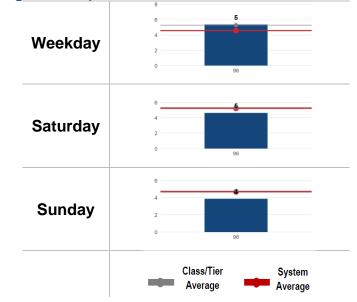
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
96	25.80	2,762	2,749 (99.5%)

#### Service Change Summary

Route 96 - June 2021: Weekday: running time; Saturday: running time; Sunday: running time;

#### **Passenger Miles per Revenue Mile**

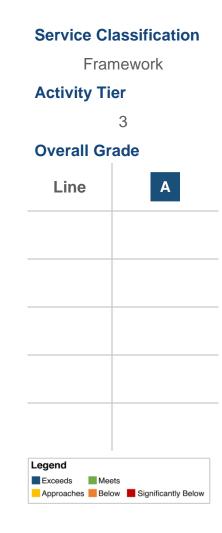


### LINE: 41 - Eastover-Addison Road

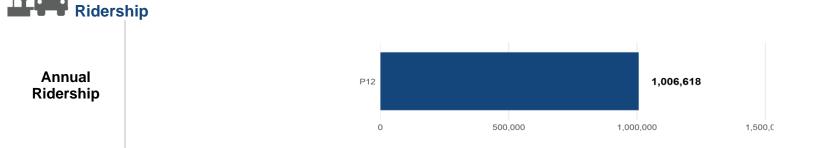
### ROUTE(S): P12

#### **About the Line**



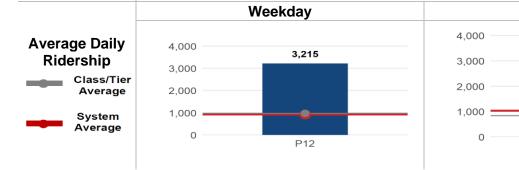


Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kdav Onlv)
40	Ridership 100		ŤŤŤ	Service Area Population		,850
Out of 100	75 50			People of	Service Area	32,21
	25		TTT	Color Population	% Riders Surveyed	99%
				Low Income	Service Area	13,19
			<b>SPP</b>	Household	% Riders Surveyed	71%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served 44     Network Value 27	Ridership 47		Bus Stops	1	56
Operating S	tatistics			% Stops With Shelters	8	8%
	Annual Operating Costs	\$4,994,610		% Stops With		00/
	Peak Vehicles	14		Benches		0%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	3	%



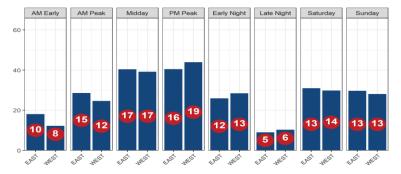
#### Top Transfer Locations

#### Southern Avenue, Suitland, Addison Road



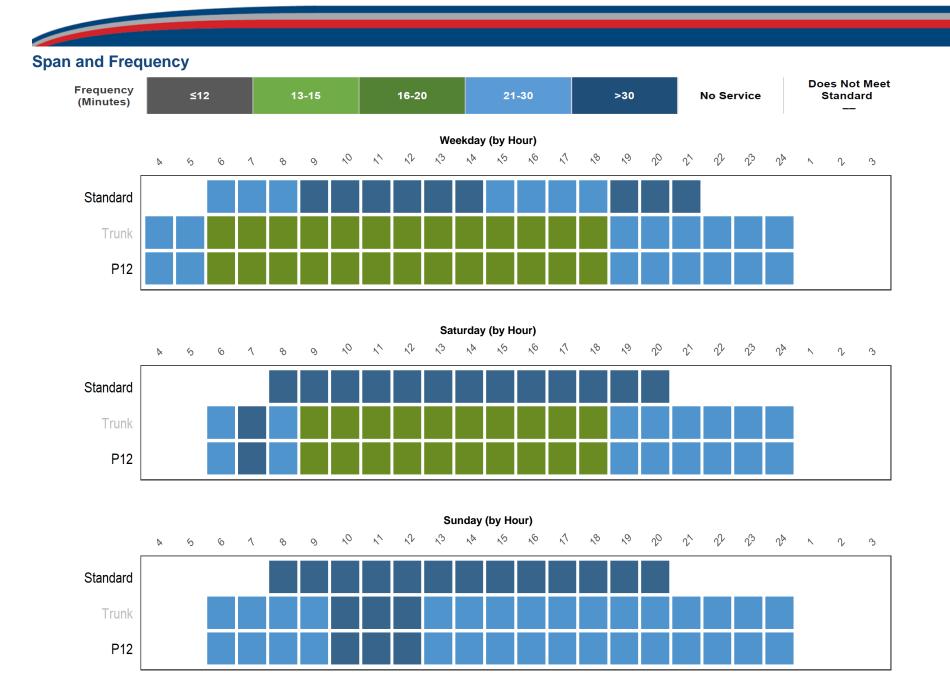


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.39	0.39
	<b>Off-Peak</b> Maximum Target: 1.0	0.34	0.35
Saturday Maximum Target: 1.0		0.33	0.34
Sunday Maximum Target: 1.0		0.32	0.32



### Performance Report Card

### Eastover-Addison Road

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:44 AM - 12:38 AM	-	Α	6:30 AM - 12:51 AM	-	Α	6:30 AM - 12:37 AM	-	Α
	Frequency of Service   varies	Peak: 19.2 / Off-Peak: 19.0	Peak: 30.9 / Off-Peak: 41.3	Α	22.6	47.9	Α	30.0	51.5	Α
Productivity	Passengers per Revenue Hour   15	26.6	16.7	Α	26.3	17.6	Α	24.3	17.9	Α
Produ	Passengers per Revenue Mile   1	2.3	1.4	Α	2.1	1.5	Α	2.0	1.4	Α
Ę.	<b>On-Time Performance  </b> 79%	81%	81%	В	72%	79%	D	78%	82%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Å	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.34 Peak: 0.39	Off-Peak: 0.23 Peak: 0.27	Α	0.34	0.26	Α	0.32	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$4.48	\$ 7.78	Α	\$4.54	\$ 7.44	Α	\$4.91	\$ 7.21	Α
Cc Effecti	Cost Recovery   20%	10%	11%	Е	10%	12%	Е	9%	12%	E

### Route P12

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	5.7				4.7		E		
Route Design	<b>Circuity</b>   1.75	1.66			2.4			В		
			Weekday		Ś	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   15	26.6	16.7	Α	26.3	17.6	Α	24.3	17.9	Α
Productivity	Passengers per Revenue Mile   1	2.3	1.4	Α	2.1	1.5	Α	2.0	1.4	Α
Pn	Unique Segment Ridership   10%	48%	32%	Α	57%	53%	Α	56%	58%	Α
	On-Time Performance   79%	81%	81%	в	72%	79%	D	78%	82%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.34 Peak: 0.39	Off-Peak: 0.24 Peak: 0.26	Α	0.34	0.25	Α	0.32	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$4.48	\$ 7.78	Α	\$4.54	\$ 7.44	Α	\$4.91	\$ 7.21	Α
Cc Effectiv	Cost Recovery   20%	10%	11%	Е	10%	11%	Е	9%	11%	Е

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

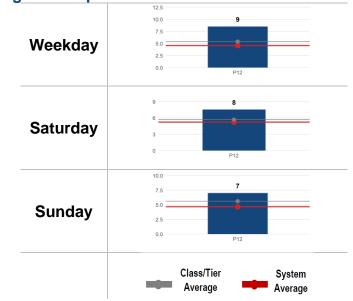
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
P12	28.10	3,085	3,058 (99.1%)

#### Service Change Summary

Route P12 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

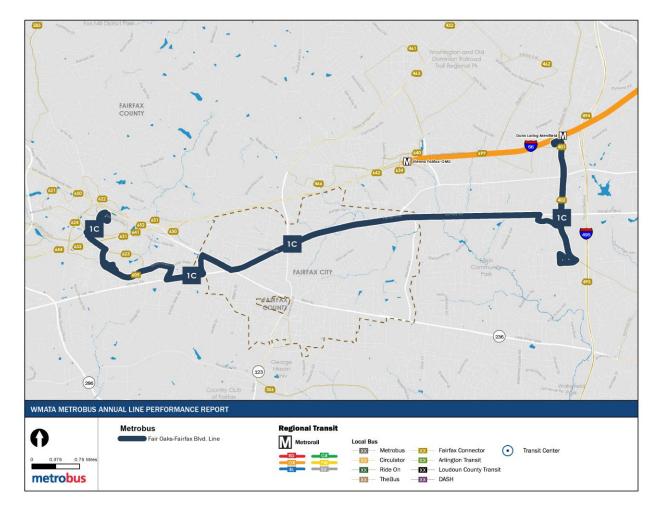
#### Passenger Miles per Revenue Mile

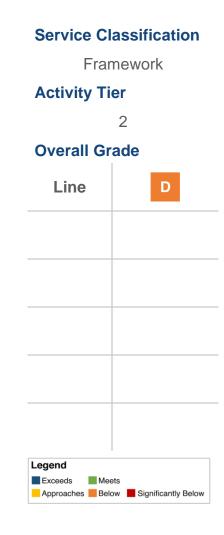


### LINE: 139 - Fair Oaks-Fairfax Blvd.

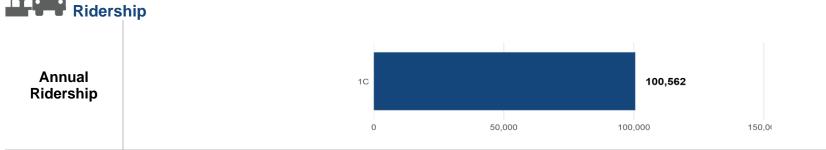
### ROUTE(S): 1C

#### **About the Line**



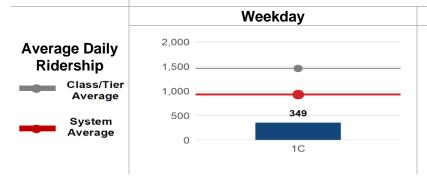


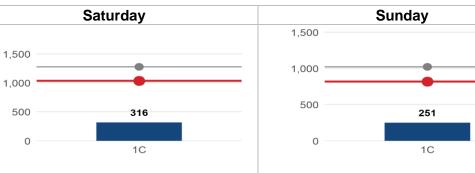
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Week	(dav Only)
22	Ridership 100		İİİ	Service Area Population	24,204	
Out of 100	75 50			People of	Service Area	9,183
	25		TTT	Color Population	% Riders Surveyed	84%
				Low Income	Service Area	4,053
			<b>S††</b>	Household	% Riders Surveyed	60%
Рор	oulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served 30Network Value 29	Ridership 5	Metro	Bus Stops	8	5
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	18	3%
<b>U</b> -U <b>(5</b> )	Annual Operating Costs	\$2,459,080	• • • • • • • • • • • • • • • • • • •	% Stops With	20	)%
	Peak Vehicles	0	1	Benches		9/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



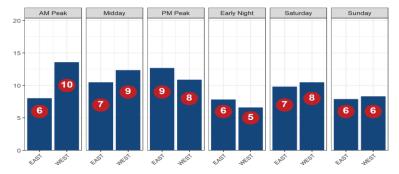
#### Top Transfer Locations

#### **Dunn Loring**



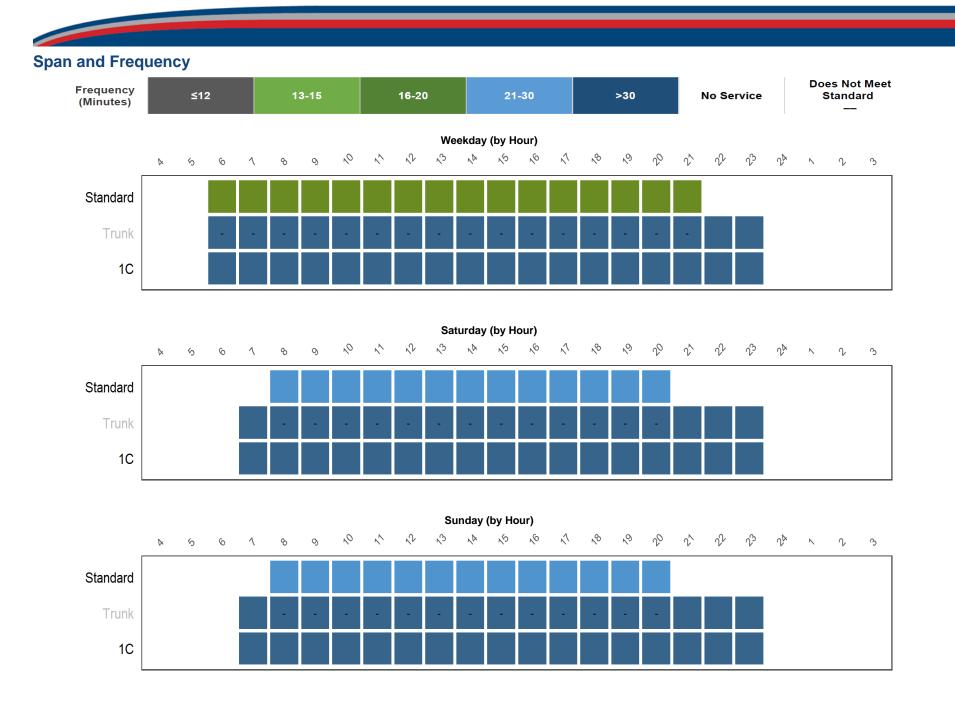


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.2	0.23
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.17	0.18
	Saturday Maximum Target: 1.0	0.17	0.19
	Sunday Maximum Target: 1.0	0.14	0.15



### Performance Report Card

### Fair Oaks-Fairfax Blvd.

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service   varies	6:31 AM - 11:34 PM	-	Α	7:20 AM - 11:05 PM	-	Α	7:20 AM - 11:09 PM	-	Α
Availability	Frequency of Service   varies	Peak: 58.4 / Off-Peak: 61.0	Peak: 26.4 / Off-Peak: 28.8	E	60.0	33.3	Е	60.2	34.5	E
Productivity	Passengers per Revenue Hour   20	9.2	18.1	Е	9.6	19.9	Е	7.6	18.1	Е
Produ	Passengers per Revenue Mile   2	0.8	1.7	Е	0.7	1.8	Е	0.6	1.6	Е
Ę.	<b>On-Time Performance  </b> 79%	79%	79%	С	85%	78%	Α	92%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.21	Off-Peak: 0.27 Peak: 0.3	Α	0.18	0.28	Α	0.15	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$13.02	\$ 7.79	Е	\$12.38	\$ 7.16	Е	\$15.69	\$ 8.20	E
Cc Effecti	Cost Recovery   20%	8%	14%	Е	8%	15%	Е	6%	14%	E

### Route 1C

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	2.8			4.6			E		
Route Design	<b>Circuity  </b> 1.75	1.9			1.48			С		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	9.2	18.1	E	9.6	19.9	E	7.6	18.1	E
Productivity	Passengers per Revenue Mile   2	0.8	1.7	E	0.7	1.8	E	0.6	1.6	E
Pn	Unique Segment Ridership   10%	75%	27%	Α	76%	36%	Α	76%	45%	Α
<u> </u>	On-Time Performance   79%	79%	79%	С	85%	78%	Α	92%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.21	Off-Peak: 0.27 Peak: 0.3	Α	0.18	0.29	Α	0.15	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$13.02	\$ 7.79	Е	\$12.38	\$ 7.16	Е	\$15.69	\$ 8.20	E
Cc Effectí	Cost Recovery   20%	8%	15%	E	8%	16%	E	6%	14%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

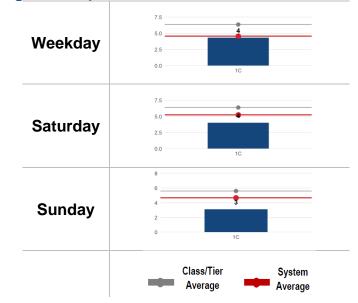
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
1C	34.40	996	994 (99.8%)

#### Service Change Summary

Route 1C - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

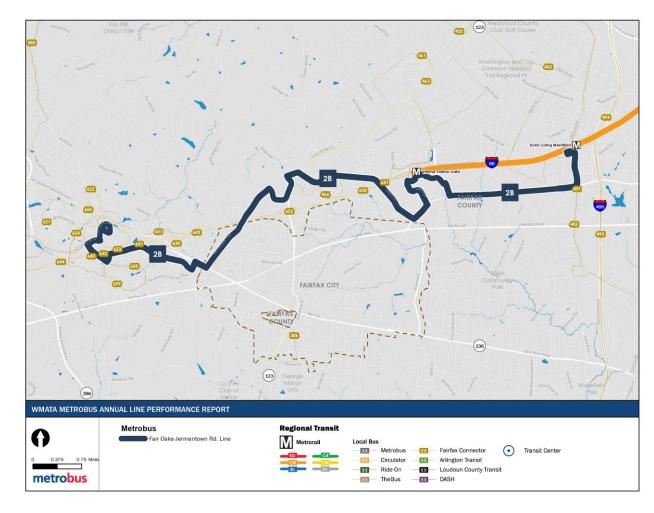
#### **Passenger Miles per Revenue Mile**

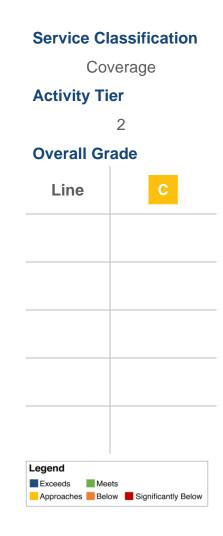


### LINE: 128 - Fair Oaks-Jermantown Road

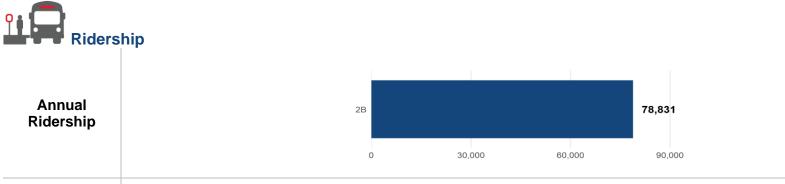
### ROUTE(S): 2B

#### **About the Line**



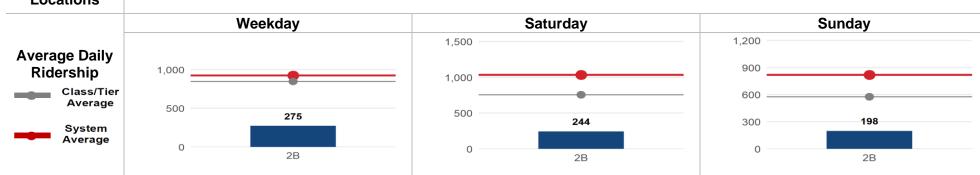


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Onl
16	Ridership 100		ŤŤŤ	Service Area Population	23,002	
Out of 100	75 50			People of	Service Area	9,2
	25		TTT	Color Population	% Riders Surveyed	319
				Low Income	Service Area	3,70
			<b>G††</b>	Household	% Riders Surveyed	<b>49</b> 9
Рор	ulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served     Network Value       13     30	Ridership 4		Bus Stops	8	8
perating St	atistics		<u>^_</u>	% Stops With Shelters	10	)%
<b>J J</b>	Annual Operating Costs	\$1,847,495		% Stops With	4.4	2%
	Peak Vehicles	0		Benches		- /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%

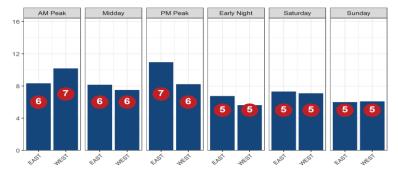


#### Top Transfer Locations

#### Vienna, Dunn Loring



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.19	0.16
Wee	Off-Peak Maximum Target: 1.0	0.15	0.13
	Saturday Maximum Target: 1.0	0.13	0.13
	Sunday Maximum Target: 1.0	0.11	0.12



### Performance Report Card

### Fair Oaks-Jermantown Road

			Weekday		Ś	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	6:20 AM - 11:34 PM	-	Α	6:20 AM - 11:35 PM	-	Α	6:20 AM - 10:54 PM	-	Α
	Frequency of Service   varies	Peak: 60.4 / Off-Peak: 59.9	Peak: 32.2 / Off-Peak: 36.1	Е	60.0	40.5	В	59.9	42.4	В
Productivity	Passengers per Revenue Hour   15	7.9	20.2	Е	7.3	23.0	Е	6.2	21.6	Е
Produ	Passengers per Revenue Mile   2	0.7	2.3	Е	0.6	2.3	Е	0.5	2.1	E
Ę.	On-Time Performance   79%	84%	82%	Α	89%	80%	Α	91%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Å	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.17	Off-Peak: 0.2 Peak: 0.21	А	0.13	0.19	Α	0.12	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$15.18	\$ 7.03	Е	\$16.24	\$ 6.68	E	\$19.09	\$ 7.26	E
Cc Effecti	Cost Recovery   20%	7%	9%	Е	6%	10%	Е	5%	9%	E

### Route 2B

Measure   Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	2.7			6.4			E			
Route Design	Circuity   N/A	1.82			2.62			-			
			Weekday		Ś	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   15	7.9	20.2	Е	7.3	23.0	Е	6.2	21.6	Е	
Productivity	Passengers per Revenue Mile   2	0.7	2.3	Е	0.6	2.3	Е	0.5	2.1	E	
Pr	Unique Segment Ridership   10%	82%	28%	Α	81%	50%	Α	82%	51%	Α	
	On-Time Performance   79%	84%	82%	А	89%	80%	Α	91%	84%	Α	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.17	Off-Peak: 0.21 Peak: 0.22	Α	0.13	0.2	Α	0.12	0.19	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$15.18	\$ 7.03	Е	\$16.24	\$ 6.68	Е	\$19.09	\$ 7.26	Е	
Cc Effectí	Cost Recovery   20%	7%	9%	E	6%	10%	Е	5%	9%	Е	

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

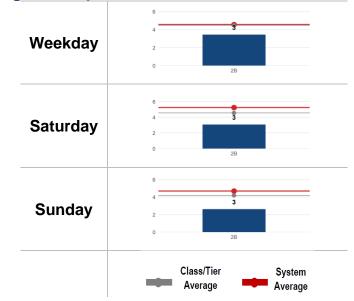
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
2B	33.10	1,016	1,011 (99.5%)

#### Service Change Summary

Route 2B - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

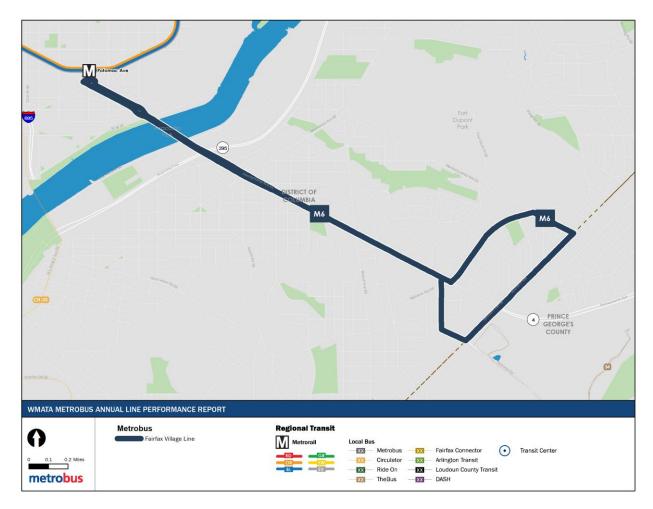
#### Passenger Miles per Revenue Mile

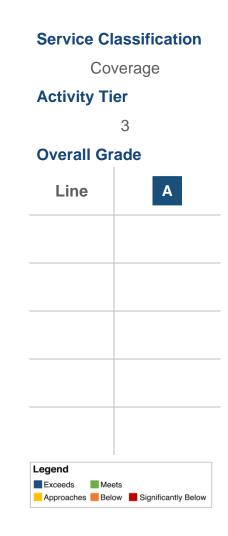


### LINE: 46 - Fairfax Village

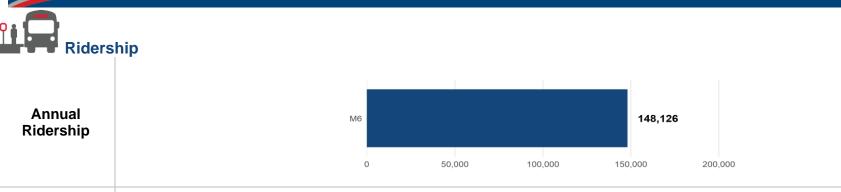
### ROUTE(S): M6

#### **About the Line**



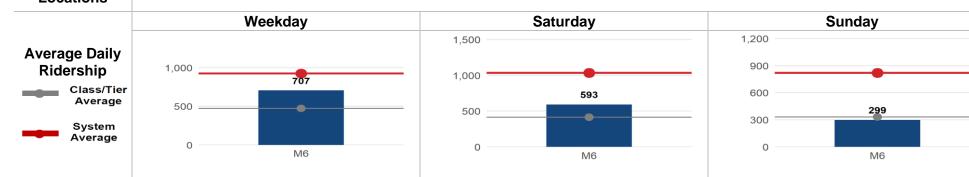


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
16	Ridership		ŤŤŤ	Service Area Population		149
Out of 100	75 50			People of	Service Area	12,91
	25		TTT	Color Population	% Riders Surveyed	95%
				Low Income	Service Area	4,795
			<b>S</b> Î		% Riders Surveyed	60%
Рор	ulation Served	Network Value				
lassification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       21     16	Ridership 10		Bus Stops	3	30
perating S	tatistics			% Stops With Shelters	23	3%
J J S	Annual Operating Costs	\$1,557,325		% Stops With	20	0%
	Peak Vehicles	4		Benches		J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	7	%

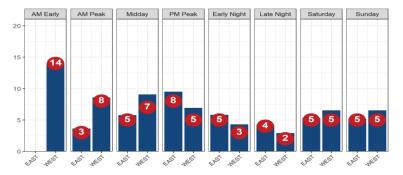




#### **Potomac Avenue**



#### Average Trip Ridership and Maximum Load by Time Period



#### Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.15	0.15
Wee	Off-Peak Maximum Target: 1.0	0.12	0.14
	Saturday Maximum Target: 1.0	0.11	0.12
	Sunday Maximum Target: 1.0	0.11	0.13



FY 2021 ANNUAL LINE PERFORMANCE REPORT

### Performance Report Card

### A Fairfax Village

			Weekday		Saturday			Sunday		
Measure   Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service   varies	5:32 AM - 12:07 AM	-	Α	5:30 AM - 12:25 AM	-	Α	6:30 AM - 12:09 AM	-	Α
Availability	Frequency of Service   varies	Peak: 20.1 / Off-Peak: 20.0	Peak: 37 / Off-Peak: 49.1	Α	22.7	49.1	Α	36.4	49.7	Α
Productivity	Passengers per Revenue Hour   10	22.0	13.0	Α	19.2	16.3	Α	20.9	15.3	Α
Produ	Passengers per Revenue Mile   1	2.1	1.1	Α	1.8	1.3	Α	1.9	1.2	Α
<i>Ş</i>	<b>On-Time Performance  </b> 79%	86%	83%	Α	85%	83%	Α	86%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.15	Off-Peak: 0.15 Peak: 0.17	Α	0.12	0.19	Α	0.12	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$5.43	\$10.30	Α	\$6.20	\$ 8.05	Α	\$5.71	\$ 8.47	Α
Cc Effecti	Cost Recovery   20%	12%	9%	Е	11%	9%	Е	12%	8%	Е

### Route M6

	Measure   Standard	Ro	ute Average		Class	Tier Avera	age		Grade			
Atilia Number of Stops per Mile   4-5			5.1			5			E			
Besign Circuity   N/A			1.42			1.82			-			
			Weekday		Ś	Saturday		Ś	Sunday			
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ťy	Passengers per Revenue Hour   10	22.0	13.0	Α	19.2	16.3	Α	20.9	15.3	Α		
Productivity	Passengers per Revenue Mile   1	2.1	1.1	Α	1.8	1.3	Α	1.9	1.2	Α		
Pro	Unique Segment Ridership   10%	32%	43%	Α	40%	56%	Α	45%	58%	Α		
<u> </u>	On-Time Performance   79%	86%	83%	Α	85%	83%	Α	86%	84%	Α		
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α		
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.15	Off-Peak: 0.16 Peak: 0.17	Α	0.12	0.19	Α	0.12	0.17	Α		
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$5.43	\$10.30	Α	\$6.20	\$ 8.05	Α	\$5.71	\$ 8.47	Α		
Cost Effectiver	Cost Recovery   20%	12%	8%	E	11%	9%	E	12%	8%	E		

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

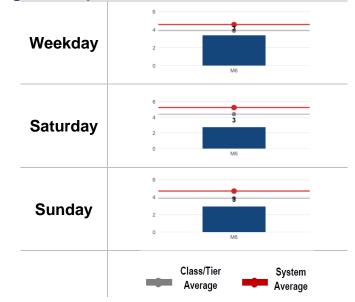
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
M6	6.20	2,924	2,917 (99.8%)

#### Service Change Summary

Route M6 - June 2021: Weekday: late night trip adjustment; Saturday: late night trip adjustment; Sunday: late night trip adjustment;

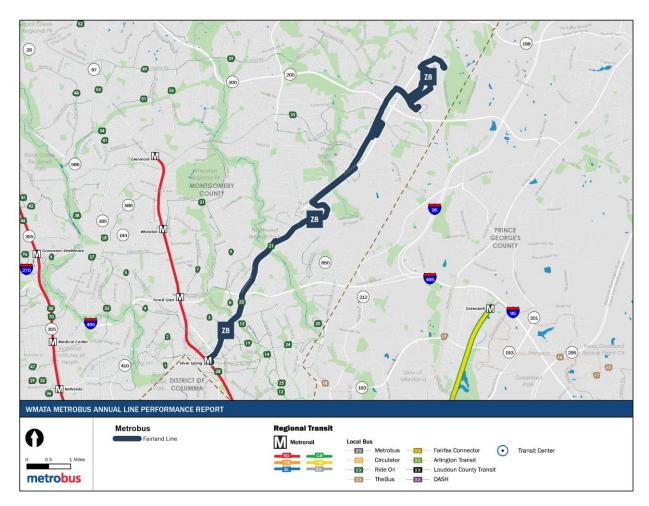
#### Passenger Miles per Revenue Mile

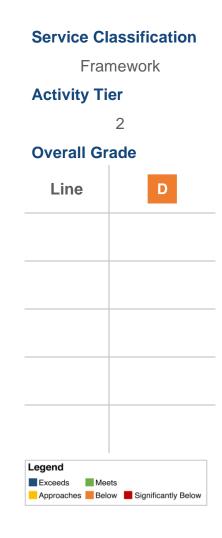


### LINE: 147 - Fairland

### ROUTE(S): Z8

#### **About the Line**



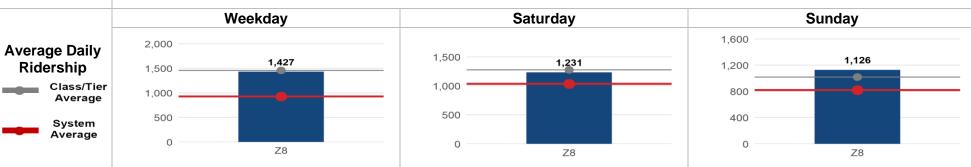


in a Danafit	Coore		Comise Area	Contout (4/4 M		
ine Benefit	SCORE			a Context (1/4 Mi	ie, Survey wee	kuay Only
26	100		ŤŤŤ	Service Area Population	31	,950
Out of 100	75 50			People of Color	Service Area	19,42
	21.			Population	% Riders Surveyed	94%
				Low Income	Service Area	9,30
				Household	% Riders Surveyed	61%
Рорц	ulation Served	Network Value				
····			Facilities/An	nenities		
assification Av ne Focus: ne Score:	Population Served 36 22	Ridership Balanced	metro	Bus Stops	1	23
perating St	atistics			% Stops With Shelters	2	5%
<b>U U S</b>	Annual Operating Costs	\$3,667,241		% Stops With	20	8%
	Peak Vehicles	12		Benches		0/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%

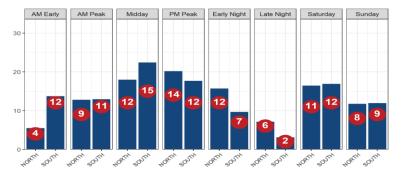


#### Top Transfer Locations

#### Silver Spring



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.31	0.27
Wee	Off-Peak Maximum Target: 1.0	0.26	0.28
	Saturday Maximum Target: 1.0	0.28	0.3
	Sunday Maximum Target: 1.0	0.21	0.22



### Performance Report Card

### Fairland

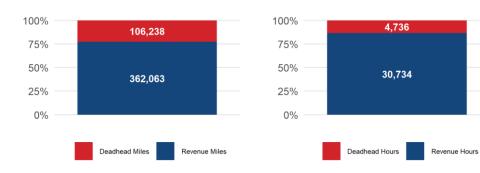
		12:20 AM       12:23 AM       12:23 AM       12:21 AM       12:21 AM       12:21 AM         varies       Peak: 33.1 / Off-Peak: 30.2       Peak: 26.4 / Off-Peak: 28.8       E       30.1       33.3       C       21.5       34.5       A         nue       17.0       18.1       D       18.8       19.9       C       14.9       18.1       E         nue       1.4       1.7       E       1.5       1.8       E       1.1       1.6       E         79%       72%       79%       D       80%       78%       B       79%       78%       B         0%       0%       A       11%       1%       E       0%       0%       A								
Measure   Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.		Grade	Line Avg.		Grade
ability	Span of Service   varies		-	Α		-	Α		-	Α
Availability	Frequency of Service   varies	Off-Peak:	Off-Peak:	E	30.1	33.3	С	21.5	34.5	Α
Productivity	Passengers per Revenue Hour   20	17.0	18.1	D	18.8	19.9	С	14.9	18.1	Е
Produ	Passengers per Revenue Mile   2	1.4	1.7	Е	1.5	1.8	Е	1.1	1.6	E
Ę.	<b>On-Time Performance   79%</b>	72%	79%	D	80%	78%	В	79%	78%	В
Reliability	Crowding   5%	0%	0%	Α	11%	1%	Е	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.29	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.28	Α	0.21	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.02	\$ 7.79	E	\$6.36	\$ 7.16	Е	\$8.01	\$ 8.20	E
Cc Effecti	Cost Recovery   20%	12%	14%	Е	13%	15%	E	10%	14%	E

### Route Z8

	Measure   Standard	Ro	ute Average		Class	Tier Avera	age		Grade			
Availability Number of Stops per Mile   4-5			4.7			4.6			Α			
Besign Circuity   1.75		1.53		1.48			Α					
			Weekday		S	Saturday		Ś	Sunday			
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour   20	17.0	18.1	D	18.8	19.9	С	14.9	18.1	E		
Productivity	Passengers per Revenue Mile   2	1.4	1.7	E	1.5	1.8	Е	1.1	1.6	E		
Pr	Unique Segment Ridership   10%	23%	27%	Α	29%	36%	Α	95%	45%	Α		
<u> </u>	On-Time Performance   79%	72%	79%	D	80%	78%	в	79%	78%	в		
Reliability	Crowding   5%	0%	0%	Α	11%	0%	Е	0%	0%	Α		
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.29	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.29	Α	0.21	0.26	Α		
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.02	\$ 7.79	Е	\$6.36	\$ 7.16	Е	\$8.01	\$ 8.20	Е		
Cost Effectiver	Cost Recovery   20%	12%	15%	E	13%	16%	Е	10%	14%	E		

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

# Route Length (miles) Trips (Percentage)

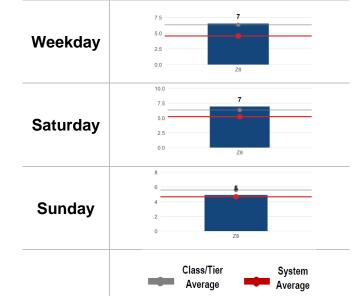
Service Delivery (Month sample)

Noute	Eengal (miles)	Scheduled	(Percentage)
Z8	28.60	2,442	2,437 (99.8%)

#### Service Change Summary

Route Z8 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

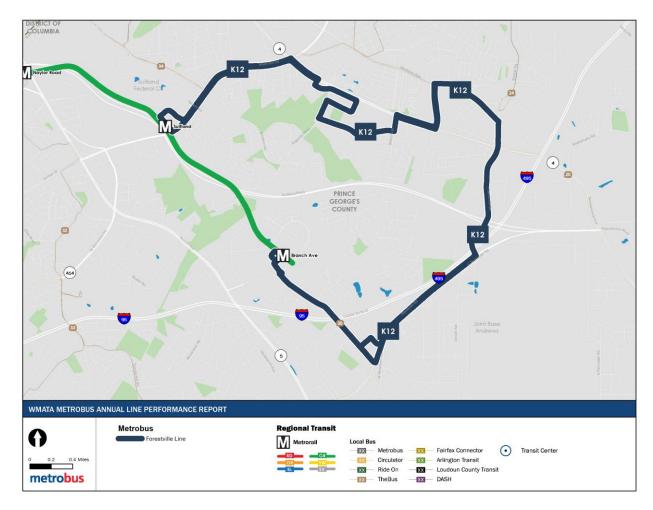
#### Passenger Miles per Revenue Mile

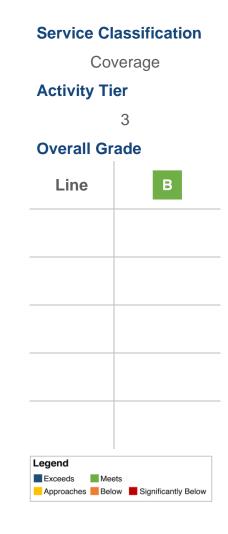


### LINE: 47 - Forestville

### ROUTE(S): K12

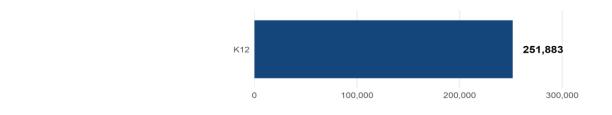
#### **About the Line**





_ine Benefit	Seere		Sarviaa Arac	Contoxt (1/4 Mi		
20	Ridership			a Context (1/4 Mi Service Area Population		,525
Out of 100	75 50		•••	People of	Service Area	17,27
	25		TTT	Color Population	% Riders Surveyed	99%
				Low Income	Service Area	5,822
			6	Household	% Riders Surveyed	70%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served 22 25	Ridership 14		Bus Stops	ç	92
perating S	tatistics		<u>^</u>	% Stops With Shelters	1	1%
	Annual Operating Costs	\$1,961,680		% Stops With	g	8%
	Peak Vehicles	5		Benches		70
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



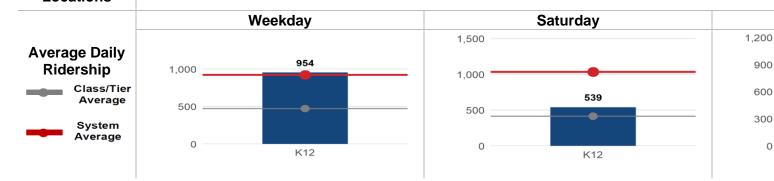


#### **Top Transfer** Locations

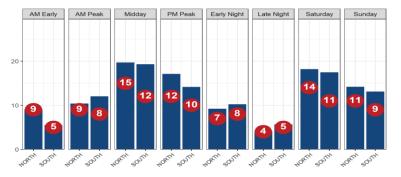
Annual

Ridership

#### Suitland, Branch Avenue



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH		
Weekday	Peak Maximum Target: 1	0.25	0.24		
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.26	0.23		
Saturday Maximum Target: 1.0		0.34	0.28		
	Sunday Maximum Target: 1.0	0.28	0.22		

0

Sunday

397

K12



### Performance Report Card

### **B** Forestville

Measure   Standard		Weekday		Saturday		Sunday				
		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:10 AM - 12:05 AM	_	Α	6:50 AM - 10:43 PM	-	Α	6:50 AM - 10:35 PM	-	Α
	Frequency of Service   varies	Peak: 26.4 / Off-Peak: 44.2	Peak: 37 / Off-Peak: 49.1	Α	60.1	49.1	С	60.0	49.7	В
Productivity	Passengers per Revenue Hour   10	18.7	13.0	Α	20.7	16.3	Α	16.9	15.3	Α
	Passengers per Revenue Mile   1	1.5	1.1	Α	1.8	1.3	Α	1.4	1.2	Α
Reliability	<b>On-Time Performance   79%</b>	80%	83%	В	89%	83%	Α	87%	84%	Α
	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.24	Off-Peak: 0.15 Peak: 0.17	Α	0.31	0.19	Α	0.25	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$6.37	\$10.30	В	\$5.75	\$ 8.05	Α	\$7.06	\$ 8.47	С
	Cost Recovery   20%	9%	9%	Е	9%	9%	Е	8%	8%	Е

## Route K12

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.5		5			Α			
Route Design	Circuity   N/A	3.03		1.82			-			
			Weekday		S	Saturday		Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   10	18.7	13.0	Α	20.7	16.3	Α	16.9	15.3	Α
Productivity	Passengers per Revenue Mile   1	1.5	1.1	Α	1.8	1.3	Α	1.4	1.2	Α
Pru	Unique Segment Ridership   10%	67%	43%	Α	63%	56%	Α	64%	58%	Α
	On-Time Performance   79%	80%	83%	в	89%	83%	Α	87%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.24	Off-Peak: 0.16 Peak: 0.17	Α	0.31	0.19	Α	0.25	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$6.37	\$10.30	В	\$5.75	\$ 8.05	Α	\$7.06	\$ 8.47	С
Cc Effectí	Cost Recovery   20%	9%	8%	E	9%	9%	Е	8%	8%	E

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

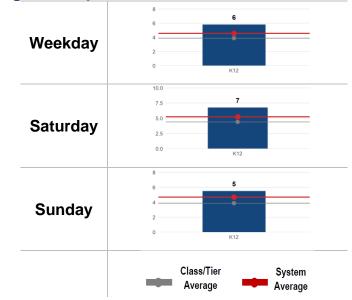
## Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
K12	20.80	1,920	1,906 (99.3%)

#### Service Change Summary

Route K12 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

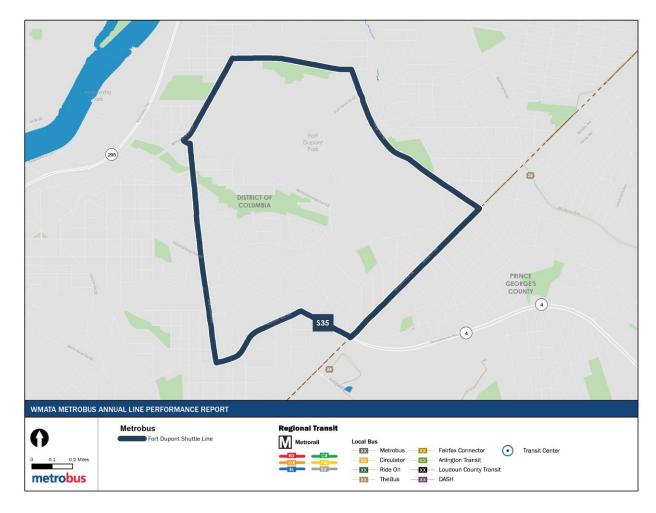
#### **Passenger Miles per Revenue Mile**

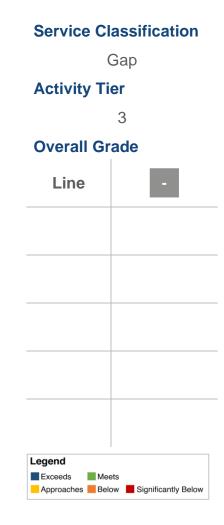


## LINE: 539 - Fort Dupont Shuttle

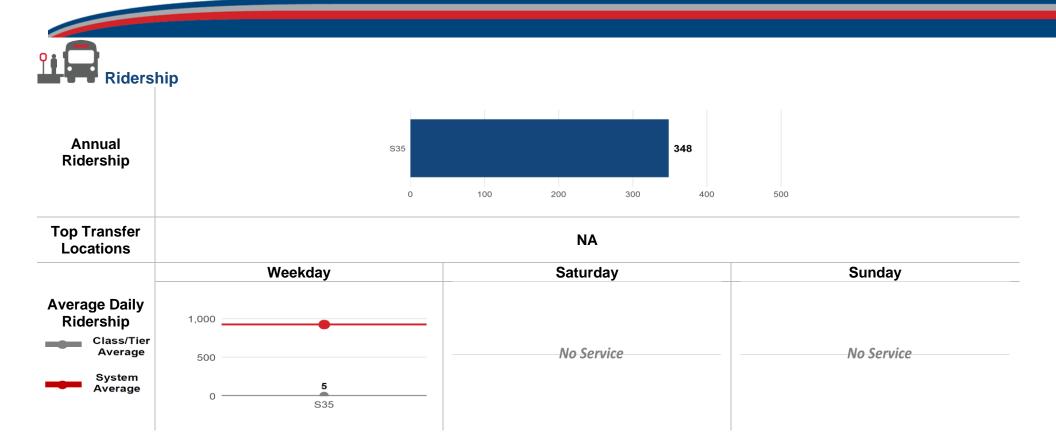
ROUTE(S): S35

## **About the Line**

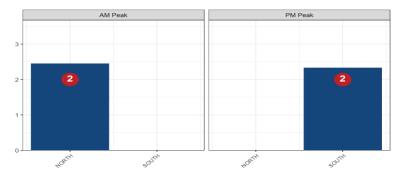




Line Benefit	Scoro		Sorvico Aroa	a Context (1/4 Mi		kday Oply)
17	Ridership 100			Service Area Population		,516
Out of 100	75 50			Service Area	17,662	
	25		TTT	Color Population	% Riders Surveyed	
			Low Inc		Service Area	8,487
			<b>S††</b>	Household	% Riders Surveyed	
Рор	oulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
ine Focus: .ine Score:	Population Served 23 29	Ridership 0		Bus Stops	4	29
Operating St	tatistics			% Stops With Shelters	C	)%
<b>1115</b>	Annual Operating Costs	\$18,821		% Stops With		0/
	Peak Vehicles			Benches	L L	)%
	Vehicle Type(s)		9:00	% Stops With Real-Time Signs	C	)%



## Average Trip Ridership and Maximum Load by Time Period



## Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: NA		
Wee	Off-Peak Maximum Target: NA	0.05	0.06
	Saturday Maximum Target: NA		
	Sunday Maximum Target: NA		







Performance Report Card

## Fort Dupont Shuttle

		,	Weekday		ę	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	8:13 AM - 8:30 AM; 3:35 PM - 3:53 PM	-	•	-	-	-	-	-	•
Avail	Frequency of Service   varies	Peak: NA / Off-Peak: NA	Peak: NA / Off-Peak: NA	÷	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour	6.4	6.4	-	-	-	-	-	-	-
Produ	Passengers per Revenue Mile	0.6	0.6	-	-	-	-	-	-	-
Ę.	On-Time Performance	97%	97%	-	-	-	-	-	-	-
Reliability	Crowding	-	-	-	-	-	-	-	-	-
Ř	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$18.74	\$18.74	-	-	-	-	-	-	-
Cc Effecti	Cost Recovery	3%	3%	-	-	-	-	-	-	-

## Route S35

	Measure   Standard	Route Average			Class	Tier Avera	age	Grade		
Availability	Number of Stops per Mile	6.2		6.2			•			
Route Design	Circuity	7		7						
			Weekday		S	Saturday		Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour	6.4	6.4	-	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile	0.6	0.6		-	-		-	-	-
Pro	Unique Segment Ridership	86%	86%	-	-	-	-	-	-	-
	On-Time Performance	97%	97%	-	-	-		-	-	-
Reliability	Crowding	-	-	-	-	-	-	-	-	-
Å.	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$18.74	\$18.74	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	3%	3%	-	-	-	-	-	-	-

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

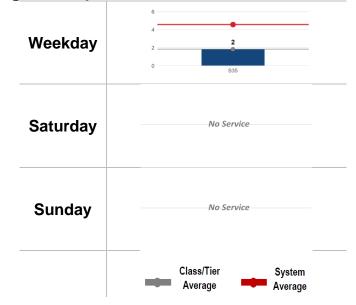
## Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
S35	8.50	34	34 (100.0%)

#### Service Change Summary

Route S35 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

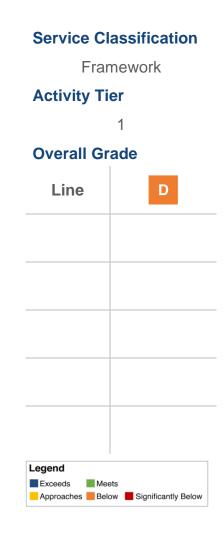


## LINE: 43 - Fort Totten-Petworth

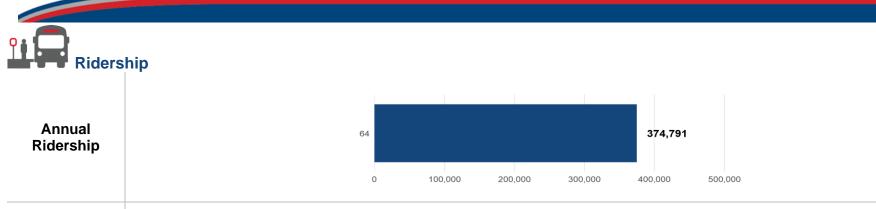
**ROUTE(S): 64** 

## **About the Line**



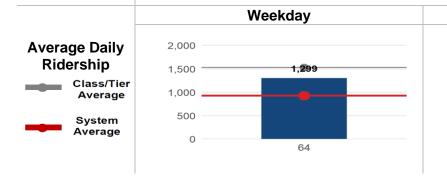


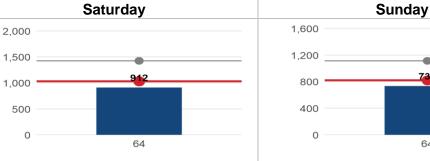
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
36	Ridership 100		ŤŤŤ	Service Area Population	47,	727
Out of 100	75 50	50 People of Color		Service Area	23,093	
	25		TTT	Population	% Riders Surveyed	82%
				Low Income	Service Area	10,596
				Household	% Riders Surveyed	55%
Pop	ulation Served	Network Value				
	A		Facilities/An	nenities		
Classification A	verage					
Line Focus: Line Score:	Population ServedNetwork Value5931	Ridership 19	metro	Bus Stops	7	'9
Operating St	atistics			% Stops With Shelters	10	6%
	Annual Operating Costs	\$4,775,071		% Stops With	1.	1%
	Peak Vehicles	6		Benches		1 70
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	6	%

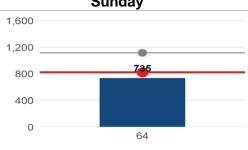


#### **Top Transfer** Locations

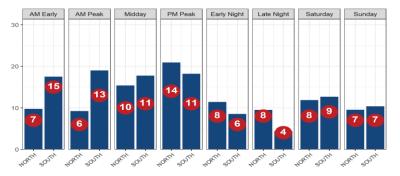
### Fort Totten, Georgia Avenue-Petworth, Metro Center







## Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.26	0.29
Wee	Off-Peak Maximum Target: 1.0	0.22	0.24
	Saturday Maximum Target: 1.0	0.2	0.22
	Sunday Maximum Target: 1.0	0.16	0.18



Performance Report Card

## Fort Totten-Petworth

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:00 AM - 12:26 AM	-	Α	5:00 AM - 12:20 AM	-	Α	5:45 AM - 12:28 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 24.9 / Off-Peak: 24.3	Peak: 19.2 / Off-Peak: 28	D	30.1	25.6	Е	30.1	28.5	E
Productivity	Passengers per Revenue Hour   30	18.8	16.6	Е	16.9	17.6	Е	13.8	16.0	Е
Produ	Passengers per Revenue Mile   4	2.6	2.1	Е	2.1	2.1	Е	1.7	1.9	E
ţ	<b>On-Time Performance  </b> 79%	78%	77%	С	75%	76%	С	80%	78%	В
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.28	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.24	Α	0.17	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.34	\$ 8.27	Е	\$7.05	\$ 7.67	Е	\$8.65	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	16%	12%	Е	14%	12%	Е	12%	11%	E

## Route 64

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	6.6		5.1			E			
Route Design	<b>Circuity  </b> 1.75	1.07		1.31			А			
		,	Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	18.8	16.6	Е	16.9	17.6	E	13.8	16.0	Е
Productivity	Passengers per Revenue Mile   4	2.6	2.1	Е	2.1	2.1	E	1.7	1.9	E
Pru	Unique Segment Ridership   10%	45%	19%	Α	53%	26%	Α	54%	28%	Α
<u> </u>	On-Time Performance   79%	78%	77%	С	75%	76%	С	80%	78%	в
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.28	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.25	Α	0.17	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.34	\$ 8.27	Е	\$7.05	\$ 7.67	Е	\$8.65	\$ 8.52	Е
Cc Effecti	Cost Recovery   25%	16%	12%	E	14%	13%	E	12%	11%	Е

## **Operational Analysis**

## **Miles Allocation**

100%

75%

50%

25%

0%





**Hours Allocation** 



## Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
64	12.10	2,532	2,516 (99.4%)

#### Service Change Summary

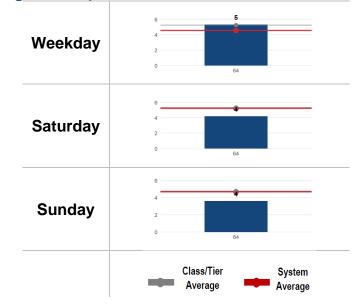
Route 64 - June 2021: Weekday: new line name; Saturday: new line name; Sunday: new line name;

Revenue Miles

276,937

Deadhead Miles

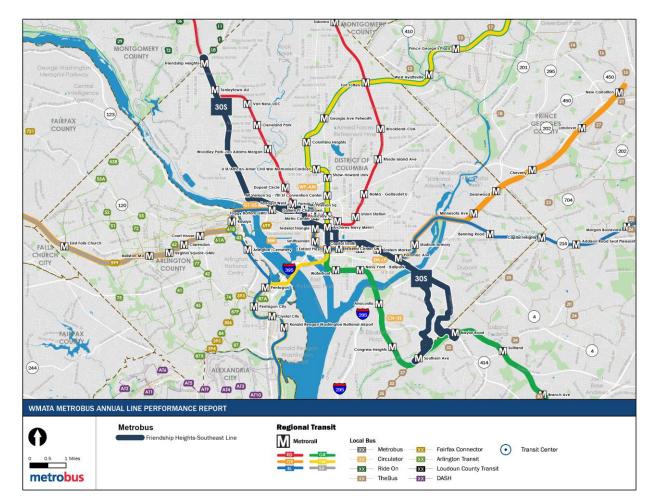
#### Passenger Miles per Revenue Mile

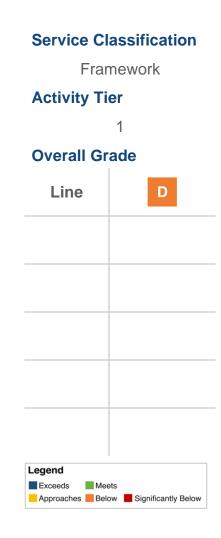


## LINE: 113 - Friendship Heights - Southeast

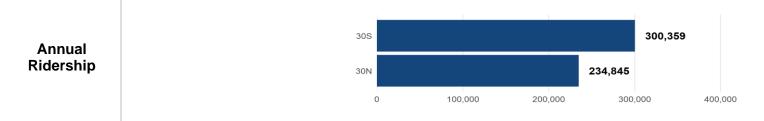
## ROUTE(S): 30N, 30S

## **About the Line**





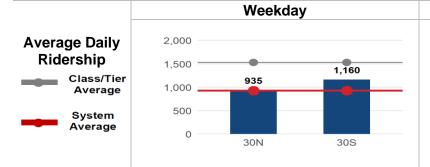
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
51	Ridership		ŤŤŤ	Service Area Population		,502
Out of 100	75 50			People of	Service Area	53,064
	20		TTT	Color Population	% Riders Surveyed	69%
				Low Income	Service Area	30,621
			<b>S††</b>	Household	% Riders Surveyed	44%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served     Network Value       77     44	Ridership 31		Bus Stops	1	80
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	34	4%
<b>J J</b>	Annual Operating Costs	\$6,180,681		% Stops With	2	4%
	Peak Vehicles	7		Benches		ŧ /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	18	8%

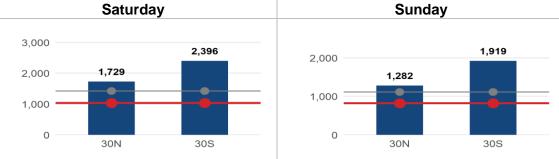


Top Transfer Locations

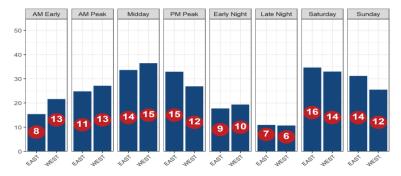
Ridership

### Potomac Avenue, Tenleytown-AU, Foggy Bottom





## Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1.2	0.34	0.31
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.29	0.32
	Saturday Maximum Target: 1.0	0.39	0.36
	Sunday Maximum Target: 1.0	0.35	0.29



## Performance Report Card

## Friendship Heights - Southeast

			Weekday		ę	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:04 AM - 12:57 AM	-	Α	-	-	-	-	-	-
Avaik	Frequency of Service   varies	Peak: 38.2 / Off-Peak: 37.4	Peak: 19.2 / Off-Peak: 28	Е	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour   30	16.6	16.6	Е	23.8	17.6	Е	19.9	16.0	Е
Produ	Passengers per Revenue Mile   4	1.9	2.1	Е	2.4	2.1	Е	2.1	1.9	E
λ,	<b>On-Time Performance  </b> 79%	70%	77%	D	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.3 Peak: 0.33	Off-Peak: 0.23 Peak: 0.25	Α	0.37	0.24	Α	0.32	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.21	\$ 8.27	Е	\$5.01	\$ 7.67	С	\$5.99	\$ 8.52	D
Cc Effecti	Cost Recovery   25%	11%	12%	Е	16%	12%	Е	14%	11%	E

## Route 30N

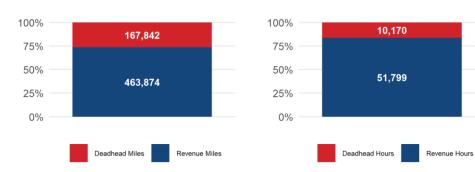
Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	5.1		5.1			E			
Route Design	<b>Circuity</b>   1.75	1.21		1.31			А			
			Weekday		S	Saturday		Ś	Sunday	
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	15.1	16.6	Е	21.2	17.6	Е	16.3	16.0	Е
Productivity	Passengers per Revenue Mile   4	1.7	2.1	E	2.2	2.1	Е	1.7	1.9	E
Pn	Unique Segment Ridership   10%	6%	19%	D	5%	26%	E	5%	28%	D
<u> </u>	On-Time Performance   79%	72%	77%	D	-	-		-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.31	Off-Peak: 0.23 Peak: 0.25	Α	0.35	0.25	Α	0.27	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.89	\$ 8.27	Е	\$5.62	\$ 7.67	D	\$7.34	\$ 8.52	Е
Cc Effectiv	Cost Recovery   25%	11%	12%	E	16%	13%	E	12%	11%	E

## Route 30S

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	5		5.1			А			
Route Design	<b>Circuity</b>   1.75	1.21		1.31			А			
			Weekday		S	Saturday		Ś	Sunday	
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   30	17.9	16.6	Е	26.1	17.6	D	23.4	16.0	Е
Productivity	Passengers per Revenue Mile   4	2.1	2.1	Е	2.7	2.1	E	2.4	1.9	E
Pre	Unique Segment Ridership   10%	0%	19%	Е	0%	26%	Е	0%	28%	Е
,	On-Time Performance   79%	68%	77%	Е	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Re	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.33 Peak: 0.34	Off-Peak: 0.23 Peak: 0.25	Α	0.4	0.25	Α	0.37	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.67	\$ 8.27	Е	\$4.57	\$ 7.67	В	\$5.09	\$ 8.52	С
Cc Effectiv	Cost Recovery   25%	11%	12%	E	16%	13%	Е	15%	11%	E

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

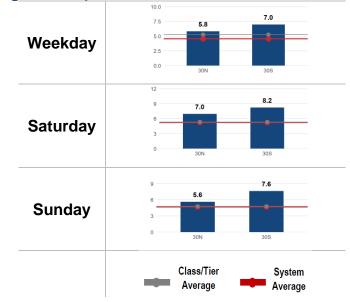
## Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
30N	28.60	880	879 (99.9%)
30S	29.50	880	875 (99.4%)

### Service Change Summary

Route 30N - June 2021: Weekday: cut last trips; Saturday: No change; Sunday: No change; Route 30S - June 2021: Weekday: cut last trips; Saturday: No change; Sunday: No change;

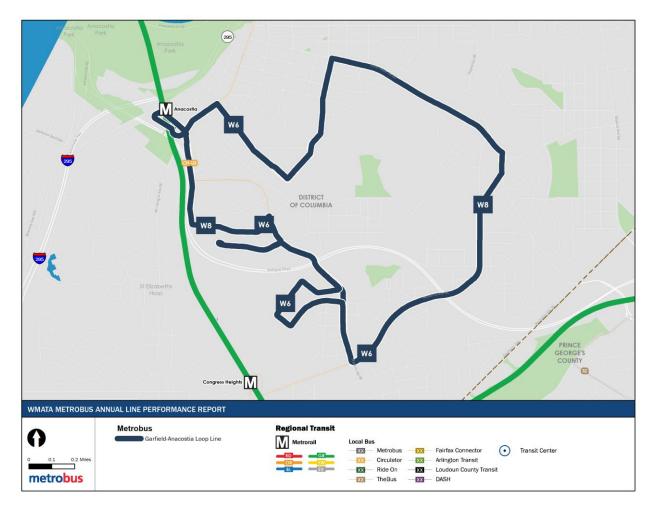
#### **Passenger Miles per Revenue Mile**

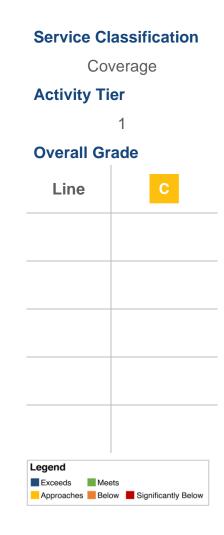


## LINE: 15 - Garfield-Anacostia Loop

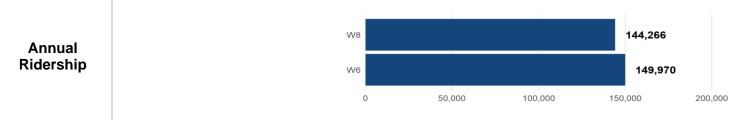
## ROUTE(S): W6, W8

## **About the Line**





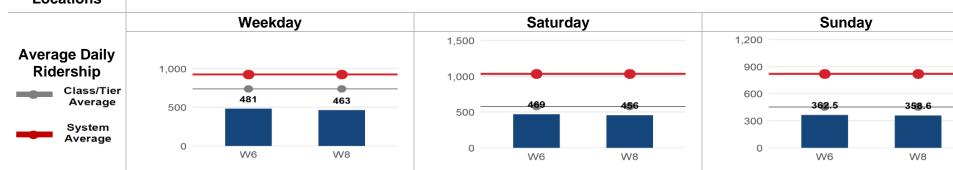
ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
34	Ridership 100		ŤŤŤ	Service Area Population	67,	590
Out of 100	75 50			People of	Service Area	63,34(
	25		TTT	Color Population		98%
				Low Income	Service Area	37,856
			3	Household	% Riders Surveyed	80%
Рори	ulation Served	Network Value				
lassification Av			Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served     Network Value       78     8	Ridership 14		Bus Stops	3	39
perating St	atistics			% Stops With Shelters	17	7%
<b>5</b>	Annual Operating Costs	\$3,091,154	•	% Stops With	11	50/
	Peak Vehicles	4		Benches		5%
	Vehicle Type(s)	30 Foot, 35 Foot	9:00	% Stops With Real-Time Signs	6	%



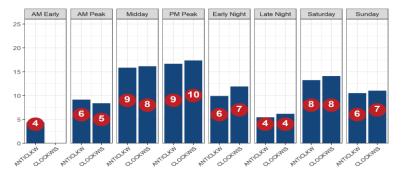
#### Top Transfer Locations

Ridership

Anacostia

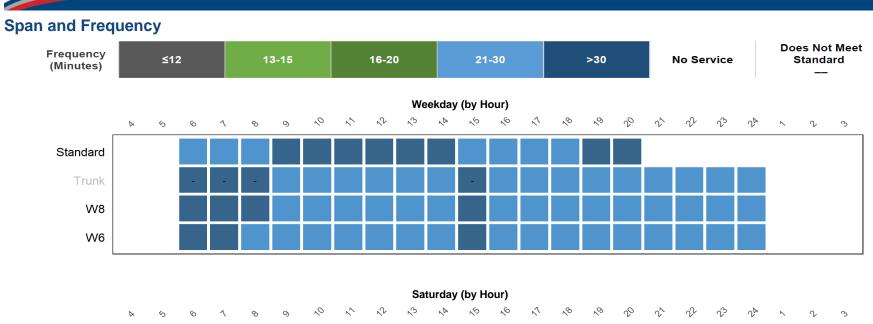


## Average Trip Ridership and Maximum Load by Time Period

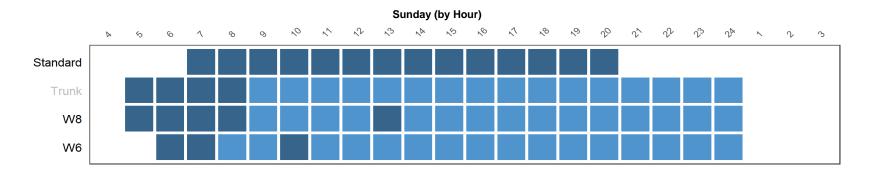


## **Vehicle Load Factor**

	Direction:	ANTICLKW	CLOCKWIS
Weekday	<b>Peak</b> Maximum Target: 1.2	0.28	0.28
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.26	0.27
	Saturday Maximum Target: 1.0	0.28	0.29
	Sunday Maximum Target: 1.0	0.23	0.24







## Performance Report Card

# Garfield-Anacostia Loop

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	6:00 AM - 12:37 AM	-	Α	5:58 AM - 12:31 AM	-	Α	5:58 AM - 12:31 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 32.9 / Off-Peak: 29.3	Peak: 28.8 / Off-Peak: 28.5	С	30.3	29.8	Α	30.3	30.3	Α
Productivity	Passengers per Revenue Hour   20	18.1	14.7	С	19.4	14.3	С	15.2	12.1	Е
Produ	Passengers per Revenue Mile   4	2.0	2.0	Е	2.0	1.7	Е	1.6	1.4	E
Ę,	<b>On-Time Performance  </b> 79%	79%	75%	С	79%	78%	С	75%	81%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.28	Off-Peak: 0.18 Peak: 0.2	Α	0.29	0.17	Α	0.23	0.14	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.60	\$ 8.96	Е	\$6.15	\$ 9.07	Е	\$7.83	\$10.50	Е
Cc Effecti	Cost Recovery   25%	4%	8%	Е	5%	8%	E	4%	7%	Е

## **Route W6**

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	7.5		6.5			E			
Route Design	Circuity   N/A	Inf (route is a loop)		1.58			-			
			Weekday		5	Saturday		S	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	18.5	14.7	С	20.1	14.3	В	15.5	12.1	Е
Productivity	Passengers per Revenue Mile   4	2.0	2.0	Е	2.0	1.7	Е	1.6	1.4	E
Pn	Unique Segment Ridership   10%	18%	43%	Α	23%	46%	Α	23%	47%	Α
<u> </u>	On-Time Performance   79%	76%	75%	С	81%	78%	в	75%	81%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.28	Off-Peak: 0.19 Peak: 0.21	Α	0.29	0.18	Α	0.24	0.16	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.47	\$ 8.96	Е	\$5.94	\$ 9.07	D	\$7.70	\$10.50	Е
Cc Effectí	Cost Recovery   25%	4%	8%	E	4%	7%	Е	3%	6%	E

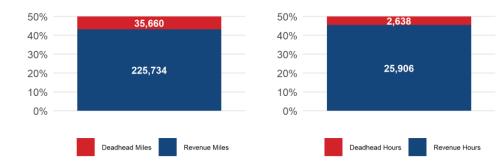
## **Route W8**

Measure   Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	7.6		6.5			E			
Route Design	Circuity   N/A	Inf (I	Inf (route is a loop)		1.58			•		
			Weekday		Ś	Saturday		Ş	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	17.7	14.7	D	18.6	14.3	С	15.0	12.1	Е
Productivity	Passengers per Revenue Mile   4	2.0	2.0	E	2.0	1.7	E	1.6	1.4	E
Pru	Unique Segment Ridership   10%	24%	43%	Α	21%	46%	Α	19%	47%	Α
	On-Time Performance   79%	81%	75%	в	77%	78%	С	75%	81%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
R.	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.26 Peak: 0.28	Off-Peak: 0.19 Peak: 0.21	Α	0.28	0.18	Α	0.23	0.16	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.74	\$ 8.96	Е	\$6.40	\$ 9.07	Е	\$7.94	\$10.50	Е
Cc Effecti	Cost Recovery   25%	4%	8%	E	5%	7%	Е	4%	6%	Е

## **Operational Analysis**

## **Miles Allocation**

## **Hours Allocation**



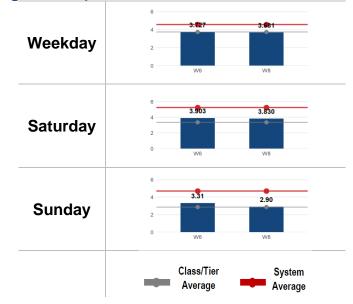
## Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	W6	7.00	1,080	1,068 (98.9%)
_	W8	6.50	1,080	1,065 (98.6%)
-				

### Service Change Summary

Route W6 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route W8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

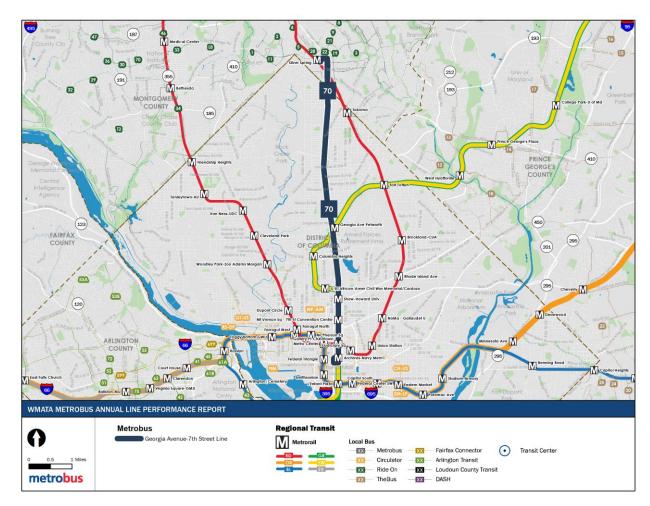
#### Passenger Miles per Revenue Mile

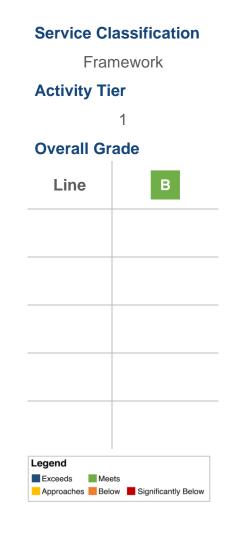


## LINE: 118 - Georgia Avenue-7th Street

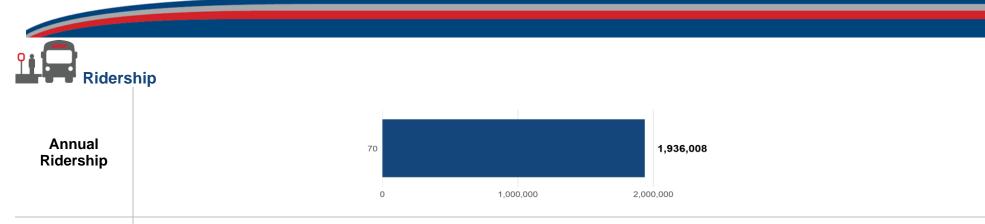
## **ROUTE(S): 70**

## **About the Line**



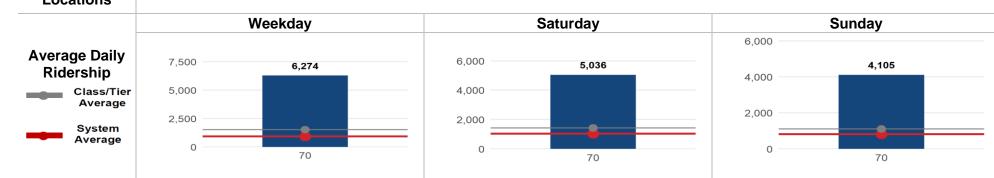


Ridership       100			a Context (1/4 Mi Service Area Population	ile, Survey Weekday Only) 60,784			
Out of 100 75 50		•••	People of	Service Area	31,48		
25	TTT	Color Population	% Riders Surveyed	90%			
		Low Income Household	Service Area	14,83			
			% Riders Surveyed	64%			
Population Served Network Value Facilities/Amenities							
Classification Average	Ridership Balanced		Bus Stops	103			
ine Score: 73 52	92	metro					
Operating Statistics			% Stops With Shelters	36%			
Annual Operating Costs	\$9,552,053	•	% Stops With	34%			
Peak Vehicles	14		Benches % Stops With	5-	F /U		
Vehicle Type(s)	40 Foot, 60 Foot	9:00	% Stops with Real-Time Signs	19%			

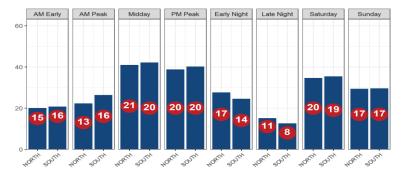


Top Transfer Locations

### Georgia Avenue-Petworth, Silver Spring, Gallery Place-Chinatown



## Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	<b>Peak</b> Maximum Target: 1.2	0.32	0.35
	Off-Peak Maximum Target: 1.0	0.35	0.33
Saturday Maximum Target: 1.0		0.43	0.43
Sunday Maximum Target: 1.0		0.41	0.39



## Performance Report Card

# Georgia Avenue-7th Street

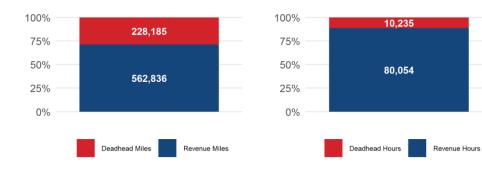
			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:00 AM - 12:45 AM	-	Α	4:00 AM - 12:42 AM	-	Α	4:00 AM - 12:35 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 12.2 / Off-Peak: 12.1	Peak: 19.2 / Off-Peak: 28	В	15.7	25.6	В	16.2	28.5	В
Productivity	Passengers per Revenue Hour   30	28.1	16.6	С	32.6	17.6	В	29.2	16.0	С
Produ	Passengers per Revenue Mile   4	4.1	2.1	в	4.4	2.1	в	3.7	1.9	С
ţ	<b>On-Time Performance  </b> 79%	63%	77%	Е	66%	76%	Е	65%	78%	Е
Reliability	Crowding   5%	0%	0%	Α	1%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.34 Peak: 0.34	Off-Peak: 0.23 Peak: 0.25	Α	0.43	0.24	Α	0.4	0.21	Α
Cost ctiveness	Operating Cost per Passenger Trip   \$5	\$4.24	\$ 8.27	Α	\$3.66	\$ 7.67	Α	\$4.08	\$ 8.52	Α
Cost Effectiveness	Cost Recovery   25%	17%	12%	Е	20%	12%	D	18%	11%	Е

## Route 70

	Measure   Standard	Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	6.6			5.1		E			
Route Design	<b>Circuity  </b> 1.75	1.11			1.31			Α		
			Weekday		S	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   30	28.1	16.6	С	32.6	17.6	в	29.2	16.0	С
Productivity	Passengers per Revenue Mile   4	4.1	2.1	В	4.4	2.1	В	3.7	1.9	С
Pr	Unique Segment Ridership   10%	47%	19%	Α	53%	26%	Α	53%	28%	Α
	On-Time Performance   79%	63%	77%	Е	66%	76%	Е	65%	78%	Е
Reliability	Crowding   5%	0%	0%	Α	1%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.34 Peak: 0.34	Off-Peak: 0.23 Peak: 0.25	Α	0.43	0.25	Α	0.4	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$4.24	\$ 8.27	Α	\$3.66	\$ 7.67	Α	\$4.08	\$ 8.52	Α
Cc Effecti	Cost Recovery   25%	17%	12%	Е	20%	13%	D	18%	11%	E

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

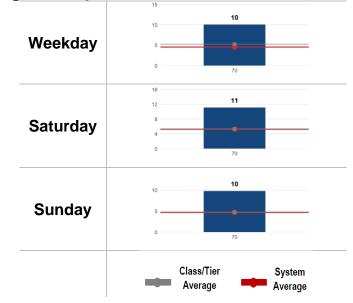
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	70	16.00	5,533	5,476 (99.0%)
-				
-				

#### Service Change Summary

Route 70 - June 2021: Weekday: extend to 2 a.m.; Saturday: extend to 2 a.m.; Sunday: extend to 2 a.m.;

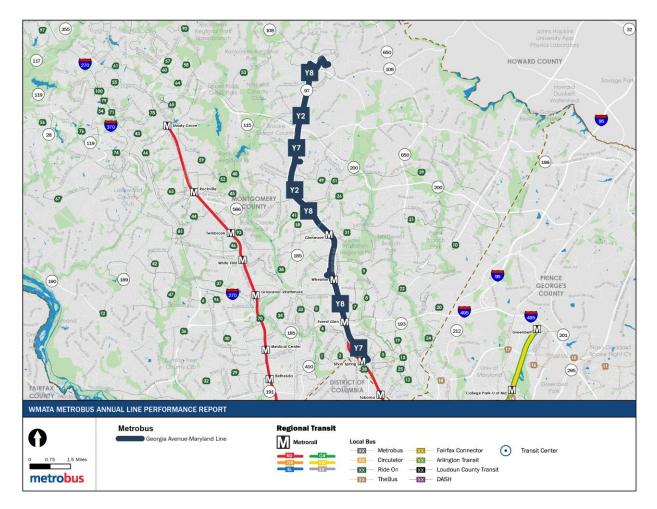
#### **Passenger Miles per Revenue Mile**

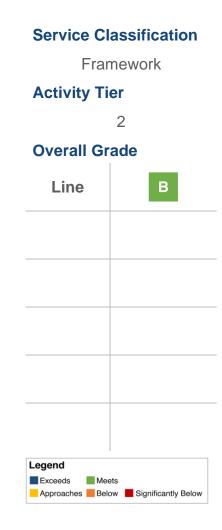


## LINE: 53 - Georgia Avenue-Maryland

## ROUTE(S): Y2, Y7, Y8

## **About the Line**





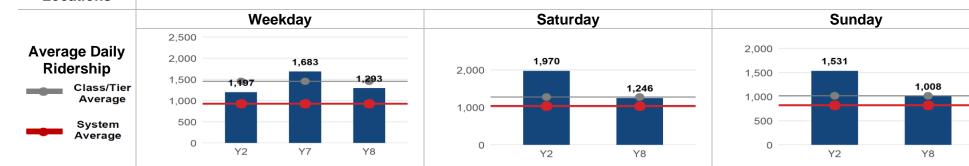
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kday Only)
46	Ridership 100		ŤŤŤ	Service Area Population	120,726	
Out of 100 75 50 25 0				People of	Service Area	39,64
			TTT	Color Population	% Riders Surveyed	88%
				Low Income	Service Area	24,36
			G	Household	% Riders Surveyed	59%
Рор	oulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served     Network Value       54     26	<b>Ridership</b> 58		Bus Stops	1	43
Dperating S	tatistics			% Stops With Shelters	29	9%
s la la la la la la la la la la la la la	Annual Operating Costs	\$7,544,675		% Stops With	2	4%
	Peak Vehicles	17		Benches		+ /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	5	%



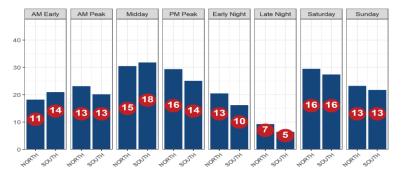
#### Top Transfer Locations

Ridership

#### **Glenmont, Silver Spring, Wheaton**

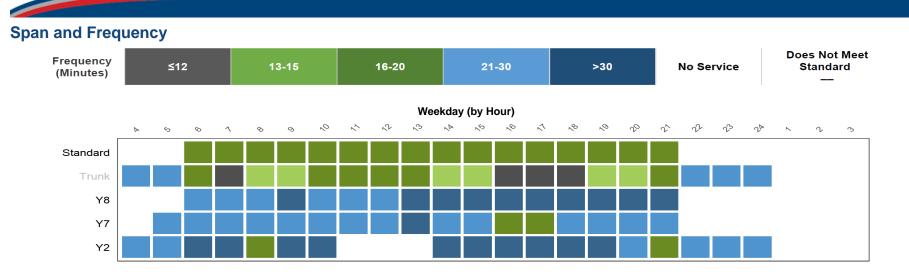


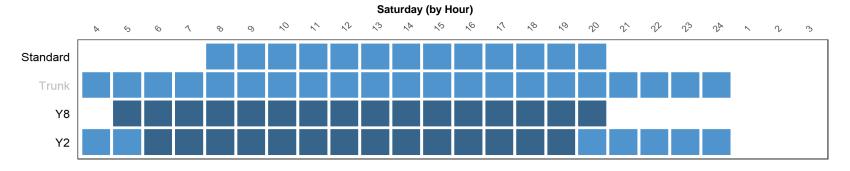
### Average Trip Ridership and Maximum Load by Time Period

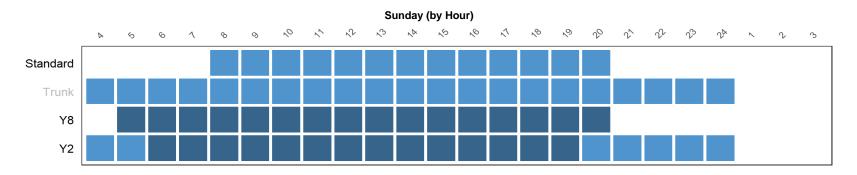


## Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.35	0.32
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.33	0.35
	Saturday Maximum Target: 1.0	0.39	0.39
	Sunday Maximum Target: 1.0	0.32	0.32







## Performance Report Card

## Georgia Avenue-Maryland

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:18 AM - 12:45 AM	-	Α	4:56 AM - 12:44 AM	-	Α	4:56 AM - 12:44 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 12.8 / Off-Peak: 16.2	Peak: 26.4 / Off-Peak: 28.8	Α	22.7	33.3	Α	22.7	34.5	Α
Productivity	Passengers per Revenue Hour   20	21.4	18.1	В	24.8	19.9	Α	19.8	18.1	С
Produ	Passengers per Revenue Mile   2	1.9	1.7	С	2.0	1.8	С	1.6	1.6	E
Ę.	<b>On-Time Performance  </b> 79%	75%	79%	С	70%	78%	D	74%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.34 Peak: 0.33	Off-Peak: 0.27 Peak: 0.3	Α	0.39	0.28	Α	0.32	0.26	Α
Cost ctiveness	Operating Cost per Passenger Trip   \$5	\$5.57	\$ 7.79	D	\$4.81	\$ 7.16	В	\$6.02	\$ 8.20	E
Cost Effectiveness	Cost Recovery   20%	21%	14%	В	24%	15%	Α	19%	14%	С

## Route Y2

Measure   Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	5.1			4.6			E		
Route Design	<b>Circuity</b>   1.75	1.06			1.48			А		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	19.9	18.1	С	24.2	19.9	Α	19.1	18.1	С
Productivity	Passengers per Revenue Mile   2	1.6	1.7	E	1.9	1.8	С	1.5	1.6	E
Pn	Unique Segment Ridership   10%	0%	27%	E	0%	36%	E	0%	45%	Е
<u> </u>	On-Time Performance   79%	74%	79%	С	71%	78%	D	74%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.29 Peak: 0.35	Off-Peak: 0.27 Peak: 0.3	Α	0.36	0.29	Α	0.29	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.00	\$ 7.79	D	\$4.94	\$ 7.16	В	\$6.25	\$ 8.20	Е
Cc Effecti	Cost Recovery   20%	16%	15%	D	19%	16%	С	15%	14%	D

## Route Y7

	Measure   Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	5.3			4.6		E			
Route Design	Solition         Circuity   1.75         1.12		1.48			А				
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   20	22.3	18.1	Α	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile   2	2.3	1.7	Α	-	-	-	-	-	-
Pr	Unique Segment Ridership   10%	2%	27%	Е	-	-	-	-	-	-
<u> </u>	On-Time Performance   79%	75%	79%	С	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.36 Peak: 0.32	Off-Peak: 0.27 Peak: 0.3	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.34	\$ 7.79	С	-	-	-	-	-	-
Cc Effectiv	Cost Recovery   20%	24%	15%	Α	-	-	-	-	-	-

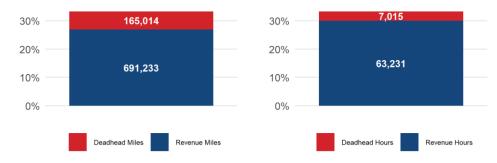
## **Route Y8**

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	5		4.6			Α			
Route Design	<b>Circuity  </b> 1.75	<b>Circuity  </b> 1.75 1.12		1.48			А			
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	23.4	18.1	Α	25.9	19.9	Α	21.2	18.1	В
Productivity	Passengers per Revenue Mile   2	2.1	1.7	В	2.3	1.8	Α	1.8	1.6	С
Pr	Unique Segment Ridership   10%	0%	27%	E	2%	36%	Е	2%	45%	Е
	On-Time Performance   79%	76%	79%	С	69%	78%	D	74%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.4 Peak: 0.37	Off-Peak: 0.27 Peak: 0.3	Α	0.44	0.29	Α	0.37	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.10	\$ 7.79	С	\$4.60	\$ 7.16	В	\$5.62	\$ 8.20	D
Cc Effectiv	Cost Recovery   20%	24%	15%	Α	26%	16%	Α	21%	14%	В

## **Operational Analysis**

### **Miles Allocation**

### Hours Allocation



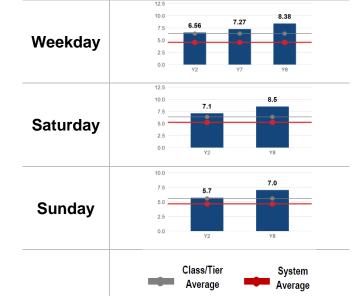
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	Y2	28.00	1,654	1,653 (99.9%)
-	Y7	22.50	1,518	1,507 (99.3%)
-	Y8	29.70	1,272	1,266 (99.5%)
-				

### Service Change Summary

Route Y2 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.; Route Y7 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route Y8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

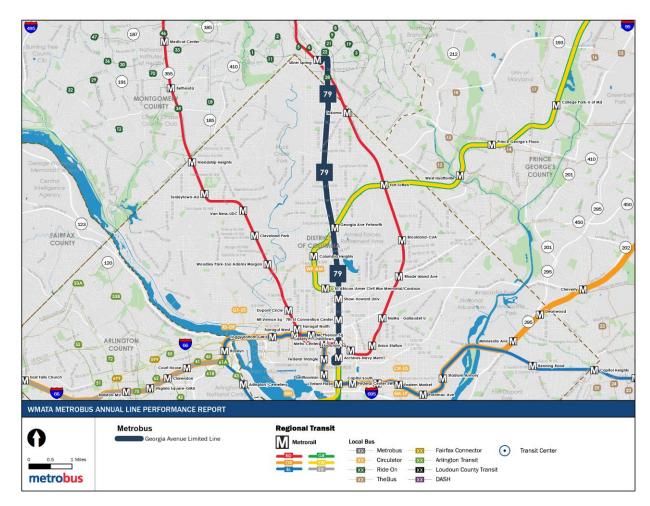
#### **Passenger Miles per Revenue Mile**

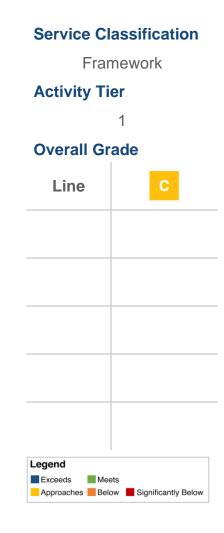


## LINE: 107 - Georgia Avenue Limited

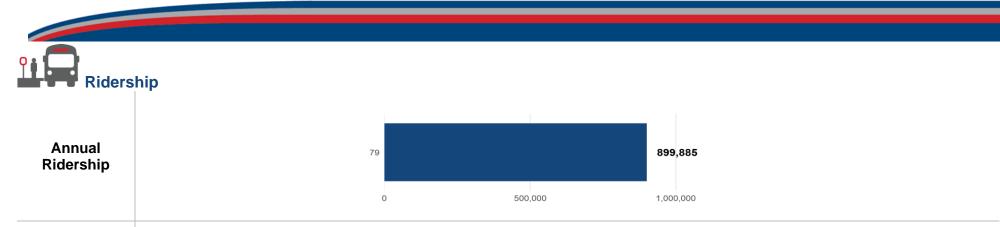
## **ROUTE(S): 79**

### **About the Line**



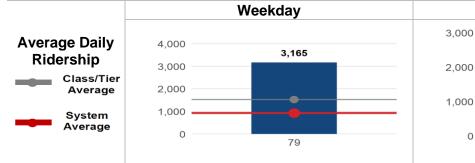


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
48	Ridership		ŤŤŤ	Service Area Population	50,210	
Out of 100	75 50			People of	Service Area	26,00
2/5			TTT	Color Population	% Riders Surveyed	87%
				Low Income	Service Area	12,34
				Household	% Riders Surveyed	61%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       69     28	<b>Ridership</b> 47		Bus Stops	3	81
Dperating S	tatistics			% Stops With Shelters	3	5%
J J S	Annual Operating Costs	\$5,795,207		% Stops With	21	5%
	Peak Vehicles	16		Benches		9/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	42	2%



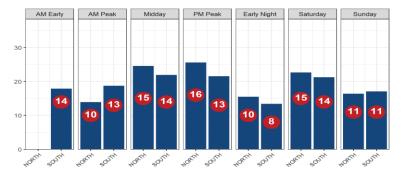
Top Transfer Locations

### Georgia Avenue-Petworth, Silver Spring, Gallery Place-Chinatown



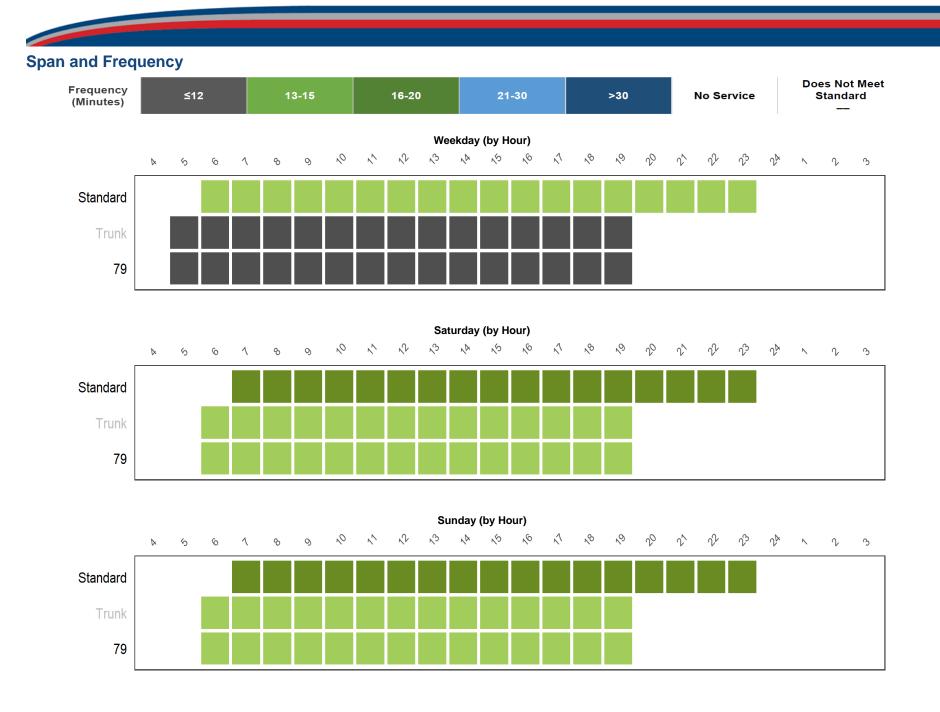


### Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.34	0.33
Wee	Off-Peak Maximum Target: 1.0	0.38	0.34
	Saturday Maximum Target: 1.0	0.37	0.35
	Sunday Maximum Target: 1.0	0.27	0.28



FY 2021 ANNUAL LINE PERFORMANCE REPORT

## Performance Report Card

# Georgia Avenue Limited

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:54 AM - 7:51 PM	-	С	6:03 AM - 7:52 PM	-	С	6:03 AM - 7:45 PM	-	С
	Frequency of Service   varies	Peak: 9.1 / Off-Peak: 11.8	Peak: 19.2 / Off-Peak: 28	Α	15.1	25.6	В	15.0	28.5	Α
Productivity	Passengers per Revenue Hour   30	22.7	16.6	Е	24.8	17.6	D	20.2	16.0	Е
Produ	Passengers per Revenue Mile   4	2.8	2.1	Е	2.9	2.1	Е	2.2	1.9	Е
Ę.	<b>On-Time Performance  </b> 79%	71%	77%	D	77%	76%	С	79%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.36 Peak: 0.34	Off-Peak: 0.23 Peak: 0.25	Α	0.36	0.24	Α	0.28	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.25	\$ 8.27	С	\$4.80	\$ 7.67	В	\$5.91	\$ 8.52	D
Cc Effecti	Cost Recovery   25%	14%	12%	Е	16%	12%	Е	13%	11%	Е

## Route 79

	Measure   Standard	Ro	ute Average		Class Tier Average			Grade			
Availability	Atility Review A-5 Number of Stops per Mile   2.2					5.1		E			
Route Design	<b>Circuity  </b> 1.75		1.07			1.31			Α		
			Weekday		Ś	Saturday			Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   30	22.7	16.6	E	24.8	17.6	D	20.2	16.0	E	
Productivity	Passengers per Revenue Mile   4	2.8	2.1	E	2.9	2.1	E	2.2	1.9	E	
Pr	Unique Segment Ridership   10%	12%	19%	В	11%	26%	В	12%	28%	В	
	On-Time Performance   79%	71%	77%	D	77%	76%	С	79%	78%	С	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Å	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.36 Peak: 0.34	Off-Peak: 0.23 Peak: 0.25	Α	0.36	0.25	Α	0.28	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.25	\$ 8.27	С	\$4.80	\$ 7.67	В	\$5.91	\$ 8.52	D	
Cc Effecti	Cost Recovery   25%	14%	12%	E	16%	13%	E	13%	11%	E	

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

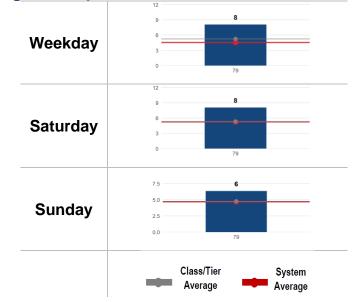
## Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
79	15.50	4,272	4,244 (99.3%)

#### Service Change Summary

Route 79 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

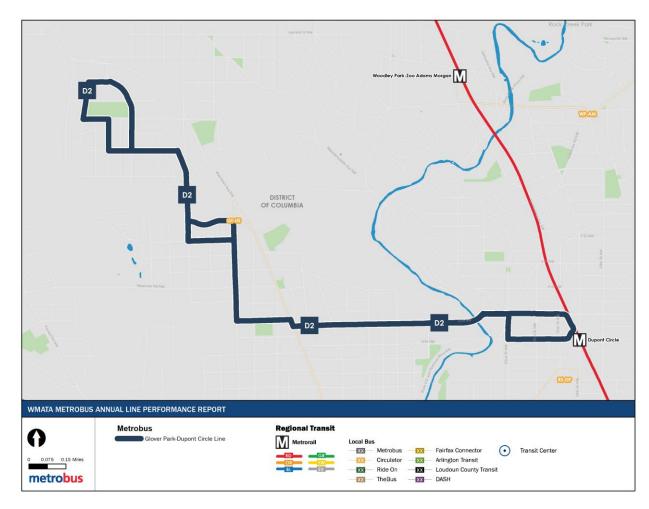
#### **Passenger Miles per Revenue Mile**

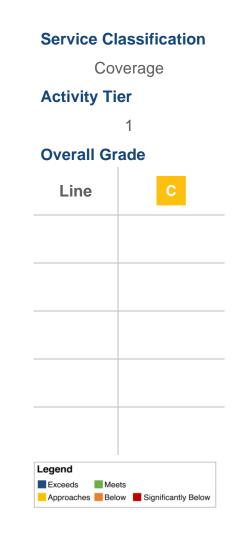


## LINE: 51 - Glover Park-Dupont Circle

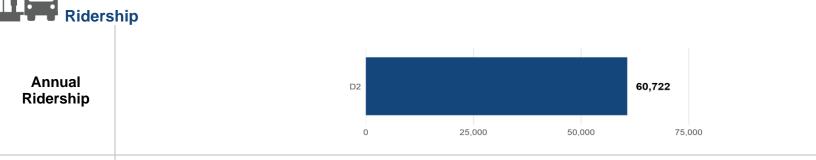
## ROUTE(S): D2

### **About the Line**



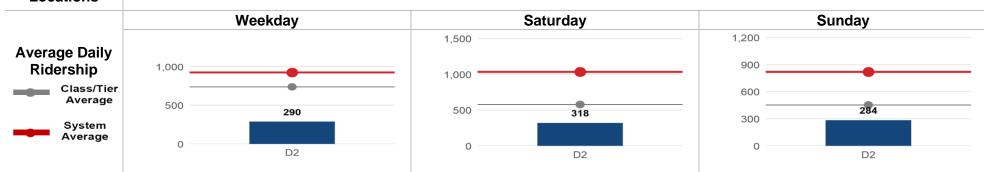


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Onl
15	Ridership		ŤŤŤ	Service Area Population	14,	197
Dut of 100	75 50			People of	Service Area	2,47
	25		TTT	Color Population	% Riders Surveyed	389
				Low Income	Service Area	2,56
			G	Household	% Riders Surveyed	21%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served 15 26	Ridership 4		Bus Stops	4	.4
perating S	tatistics			% Stops With Shelters	20	)%
U-U 3	Annual Operating Costs	\$1,976,078		% Stops With	4	•%
	Peak Vehicles	4		Benches		+ 70
	Vehicle Type(s)	30 Foot	9:00	% Stops With Real-Time Signs	0	%

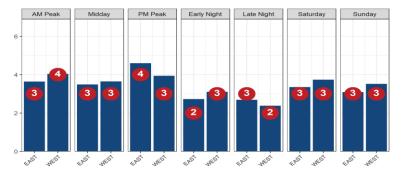




#### **Dupont Circle**



### Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1.2	0.14	0.12
Wee	Off-Peak Maximum Target: 1.0	0.1	0.11
	Saturday Maximum Target: 1.0	0.11	0.12
	Sunday Maximum Target: 1.0	0.1	0.12



## Performance Report Card

# **Glover Park-Dupont Circle**

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	7:02 AM - 12:04 AM	-	Α	6:33 AM - 12:08 AM	-	Α	6:47 AM - 12:04 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 22.9 / Off-Peak: 23.9	Peak: 28.8 / Off-Peak: 28.5	Α	21.9	29.8	Α	22.8	30.3	Α
Productivity	Passengers per Revenue Hour   20	9.4	14.7	Е	10.6	14.3	Е	10.1	12.1	Е
Produ	Passengers per Revenue Mile   4	1.2	2.0	Е	1.1	1.7	Е	1.1	1.4	Е
Ę.	<b>On-Time Performance  </b> 79%	86%	75%	Α	85%	78%	Α	89%	81%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.13	Off-Peak: 0.18 Peak: 0.2	Α	0.11	0.17	Α	0.11	0.14	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$12.67	\$ 8.96	Е	\$11.28	\$ 9.07	Е	\$11.82	\$10.50	E
Cc Effecti	Cost Recovery   25%	12%	8%	Е	13%	8%	Е	12%	7%	E

## Route D2

	Measure   Standard	Ro	ute Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	6.8			6.5			E			
Route Design	Circuity   N/A	1.62				1.58			•		
			Weekday		Ś	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   20	9.4	14.7	E	10.6	14.3	E	10.1	12.1	E	
Productivity	Passengers per Revenue Mile   4	1.2	2.0	E	1.1	1.7	Е	1.1	1.4	E	
Pru	Unique Segment Ridership   10%	63%	43%	Α	70%	46%	Α	72%	47%	Α	
<u> </u>	On-Time Performance   79%	86%	75%	Α	85%	78%	Α	89%	81%	Α	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α	
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.13	Off-Peak: 0.19 Peak: 0.21	Α	0.11	0.18	Α	0.11	0.16	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$12.67	\$ 8.96	Е	\$11.28	\$ 9.07	Е	\$11.82	\$10.50	E	
Cc Effecti	Cost Recovery   25%	12%	8%	E	13%	7%	E	12%	6%	Е	

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

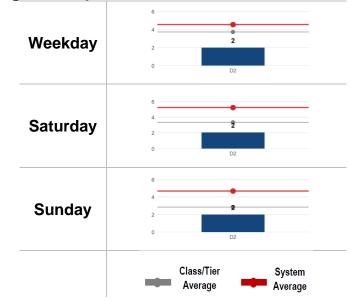
### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
D2	7.50	2,497	2,472 (99.0%)

#### Service Change Summary

Route D2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

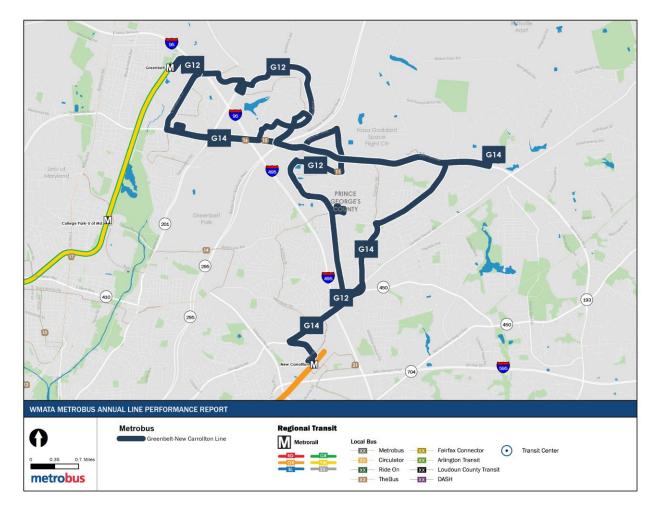
#### Passenger Miles per Revenue Mile

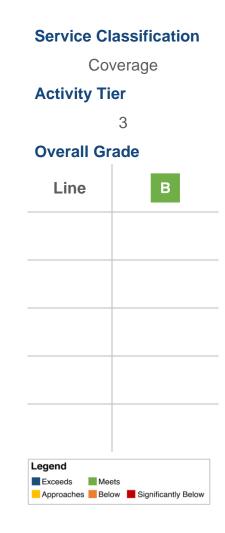


## LINE: 527 - Greenbelt-New Carrollton

## ROUTE(S): G12, G14

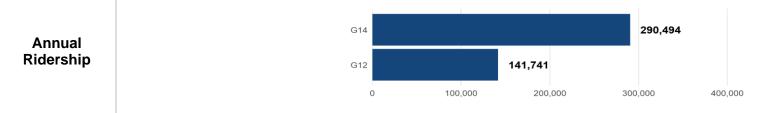
## **About the Line**





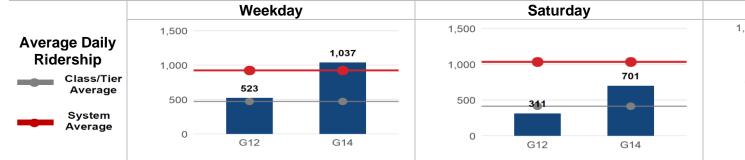
ine Benefit	Score				Service Area	a Context (1/4 Mi	le Survey Weel	day On
28		Ridership 100			ŤŤŤ	Service Area Population		361
Out of 100	100         00         75         50         25         00         75         50         25         00         75         50         25         00         75         50         00         75         00         25         00         25         00         25         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00 <td></td> <td></td> <td>•••</td> <td>People of</td> <td>Service Area</td> <td>34,8</td>				•••	People of	Service Area	34,8
	50 25 0	25			TTT	Color Population	% Riders Surveyed	929
						Low Income	Service Area	14,8
				$\sum$	5	Household	% Riders Surveyed	489
Рор	ulation Served			Network Value				
assification A	verage				Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served		Ridership 23	Balanced		Bus Stops	2	04
perating St	tatistics					% Stops With Shelters	21	%
	Annual Ope	rating Costs	\$3,9	82,647		% Stops With	21	5%
	Peak V	ehicles		10		Benches		
	Vehicle	Type(s)	40	Foot	9:00	% Stops With Real-Time Signs	0	%

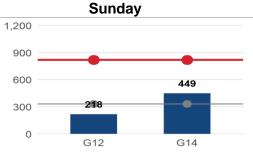




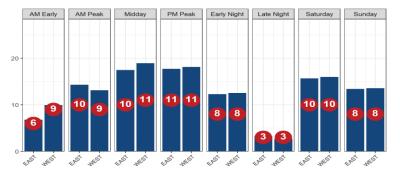
#### Top Transfer Locations

### Greenbelt, New Carrollton



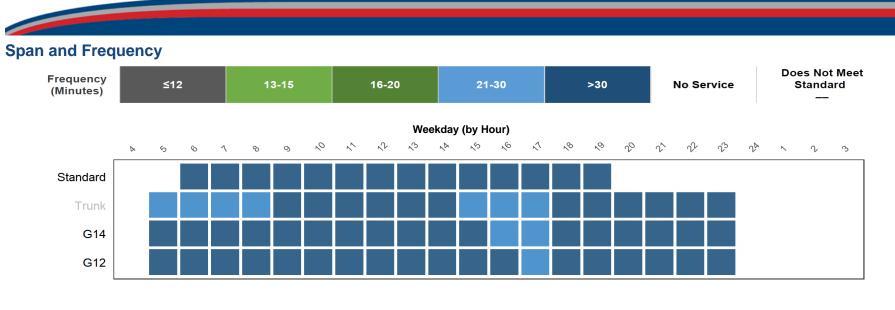


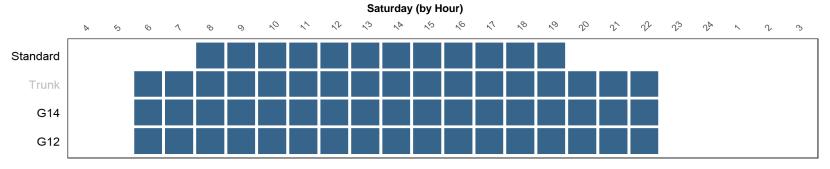
### Average Trip Ridership and Maximum Load by Time Period

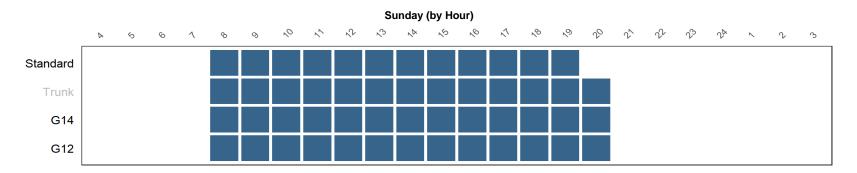


## **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.26	0.25
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.22	0.25
	Saturday Maximum Target: 1.0	0.25	0.25
	Sunday Maximum Target: 1.0	0.21	0.21







## Performance Report Card

## Greenbelt-New Carrollton

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:00 AM - 11:48 PM	-	Α	6:30 AM - 10:47 PM	-	Α	8:00 AM - 8:47 PM	-	Α
	Frequency of Service   varies	Peak: 28.4 / Off-Peak: 45.4	Peak: 37 / Off-Peak: 49.1	Α	53.7	49.1	Α	53.6	49.7	Α
Productivity	Passengers per Revenue Hour   10	15.5	13.0	Α	16.7	16.3	Α	14.2	15.3	Α
Produ	Passengers per Revenue Mile   1	1.2	1.1	Α	1.2	1.3	Α	1.0	1.2	В
Ę.	<b>On-Time Performance  </b> 79%	86%	83%	Α	85%	83%	Α	88%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.25	Off-Peak: 0.15 Peak: 0.17	Α	0.25	0.19	Α	0.21	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$7.71	\$10.30	D	\$7.13	\$ 8.05	С	\$8.37	\$ 8.47	D
Cc Effectiv	Cost Recovery   20%	10%	9%	Е	11%	9%	Е	9%	8%	Е

## Route G12

	Measure   Standard	Ro	ute Average		Class	Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	3.7				5		E			
Route Design	Circuity   N/A		2.01			1.82					
			Weekday		S	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   10	10.5	13.0	в	10.6	16.3	в	9.6	15.3	С	
Productivity	Passengers per Revenue Mile   1	0.8	1.1	D	0.8	1.3	Е	0.7	1.2	E	
Pro	Unique Segment Ridership   10%	53%	43%	Α	48%	56%	Α	51%	58%	Α	
<u> </u>	On-Time Performance   79%	88%	83%	Α	88%	83%	Α	89%	84%	Α	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Υ. Έ	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.19	Off-Peak: 0.16 Peak: 0.17	Α	0.17	0.19	Α	0.15	0.17	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$11.35	\$10.30	Е	\$11.21	\$ 8.05	Е	\$12.47	\$ 8.47	Е	
C( Effecti	Cost Recovery   20%	7%	8%	E	7%	9%	Е	7%	8%	E	

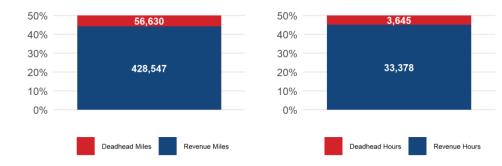
## Route G14

Measure   Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5		3.5			5			E	
Route Design	Circuity   N/A	2.13		1.82			-			
		Weekday		Saturday			Sunday			
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   10	20.3	13.0	Α	22.4	16.3	Α	18.7	15.3	Α
Productivity	Passengers per Revenue Mile   1	1.5	1.1	Α	1.6	1.3	Α	1.3	1.2	Α
Pre	Unique Segment Ridership   10%	31%	43%	Α	30%	56%	Α	55%	58%	Α
	On-Time Performance   79%	83%	83%	в	83%	83%	в	87%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.3 Peak: 0.32	Off-Peak: 0.16 Peak: 0.17	Α	0.33	0.19	Α	0.27	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$5.87	\$10.30	Α	\$5.33	\$ 8.05	Α	\$6.39	\$ 8.47	В
	Cost Recovery   20%	13%	8%	E	14%	9%	Е	12%	8%	E

## **Operational Analysis**

### **Miles Allocation**





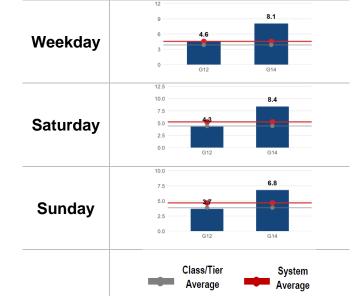
## Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	G12	34.70	1,394	1,390 (99.7%)
	G14	36.80	1,394	1,389 (99.6%)
-				

### Service Change Summary

Route G12 - June 2021: Weekday: split into its own line; Saturday: split into its own line; Sunday: split into its own line; Route G14 - June 2021: Weekday: split into its own line; Saturday: split into its own line; Sunday: split into its own line;

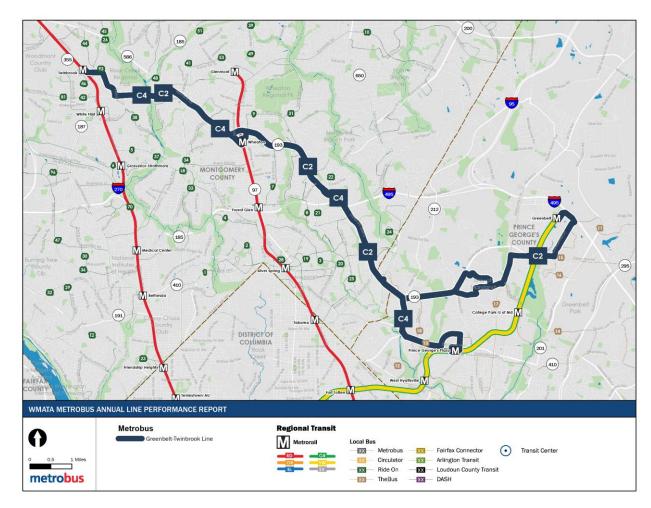
#### Passenger Miles per Revenue Mile

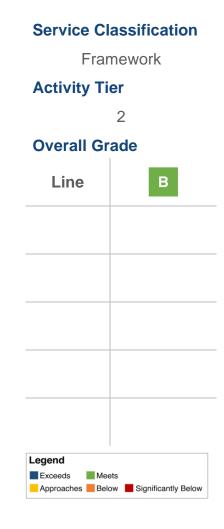


## LINE: 13 - Greenbelt-Twinbrook

ROUTE(S): C2, C4

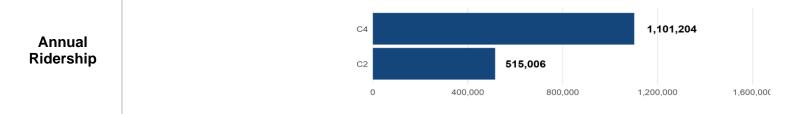
### **About the Line**





Line Benefit Score			Service Area Context (1/4 Mile, Survey Weekday Only)			
71	Ridership		Service Area Population		117,688	
Out of 100 75 50 26 0			ŤŤŤ	People of Color Population	Service Area	37,32
					% Riders Surveyed	89%
				Low Income Household	Service Area	38,49
					% Riders Surveyed	67%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities		
Line Focus: Line Score:	Population Served     Network Value       92     45	Ridership 76		Bus Stops	182	
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	29	9%
<b>J J</b>	Annual Operating Costs	\$10,003,777		% Stops With	37%	
	Peak Vehicles	20		Benches % Stops With		1 /0
	Vehicle Type(s)	40 Foot	9:00	% Stops with Real-Time Signs	5%	





4,000

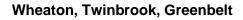
3,000

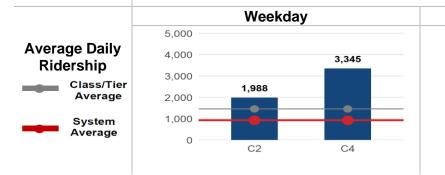
2,000

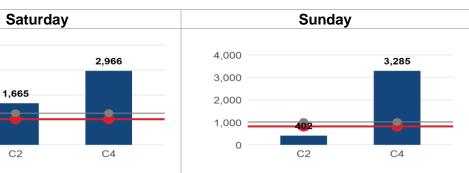
1,000

0

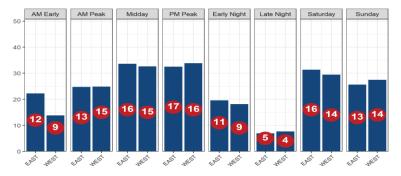
#### Top Transfer Locations





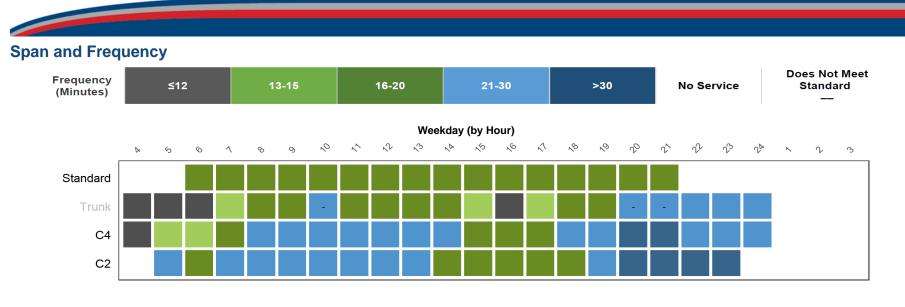


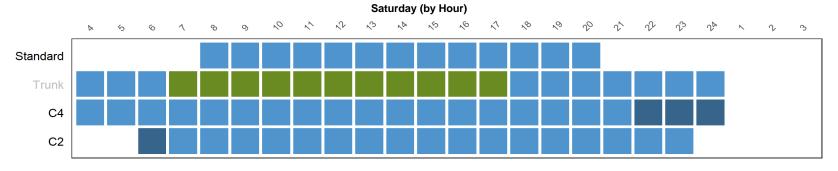
#### Average Trip Ridership and Maximum Load by Time Period

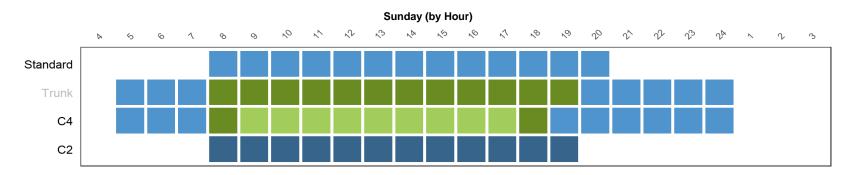


#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.38	0.38
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.34	0.3
	Saturday Maximum Target: 1.0	0.39	0.35
	Sunday Maximum Target: 1.0	0.33	0.34







### Performance Report Card

## Greenbelt-Twinbrook

			Weekday		5	Saturday		Ś	Sunday	
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:20 AM - 12:57 AM	-	Α	4:50 AM - 12:48 AM	-	Α	5:26 AM - 12:49 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 14.2 / Off-Peak: 18.9	Peak: 26.4 / Off-Peak: 28.8	Α	19.9	33.3	Α	19.8	34.5	Α
Productivity	Passengers per Revenue Hour   20	22.0	18.1	В	24.2	19.9	Α	21.5	18.1	В
Produ	Passengers per Revenue Mile   2	2.0	1.7	в	2.1	1.8	в	2.0	1.6	С
Ś	On-Time Performance   79%	70%	79%	D	78%	78%	С	75%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	1%	Α	2%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.32 Peak: 0.38	Off-Peak: 0.27 Peak: 0.3	Α	0.37	0.28	Α	0.33	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.43	\$ 7.79	С	\$4.94	\$ 7.16	В	\$5.54	\$ 8.20	D
Cc Effectiv	Cost Recovery   20%	19%	14%	С	21%	15%	В	19%	14%	С

## Route C2

	Measure   Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile   4-5		3.4			4.6			E	
Route Design	<b>Circuity</b>   1.75		1.41			1.48			Α	
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	19.8	18.1	С	20.6	19.9	В	18.9	18.1	С
Productivity	Passengers per Revenue Mile   2	1.9	1.7	С	1.8	1.8	С	2.1	1.6	в
Pn	Unique Segment Ridership   10%	12%	27%	В	12%	36%	В	27%	45%	Α
	On-Time Performance   79%	76%	79%	С	77%	78%	С	90%	78%	Α
Reliability	Crowding   5%	1%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.29 Peak: 0.32	Off-Peak: 0.27 Peak: 0.3	Α	0.31	0.29	Α	0.25	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.02	\$ 7.79	Е	\$5.79	\$ 7.16	D	\$6.32	\$ 8.20	Е
Cc Effectiv	Cost Recovery   20%	20%	15%	С	21%	16%	в	19%	14%	С

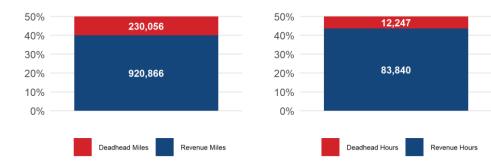
## Route C4

	Measure   Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile   4-5		4.4			4.6			Α	
Route Design	<b>Circuity</b>   1.75		1.28			1.48			Α	
			Weekday		S	Saturday		Ş	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	23.6	18.1	Α	27.0	19.9	Α	22.0	18.1	В
Productivity	Passengers per Revenue Mile   2	2.2	1.7	в	2.4	1.8	Α	2.0	1.6	С
Pn	Unique Segment Ridership   10%	15%	27%	Α	19%	36%	Α	64%	45%	Α
<u> </u>	On-Time Performance   79%	65%	79%	Е	79%	78%	С	73%	78%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	2%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.34 Peak: 0.43	Off-Peak: 0.27 Peak: 0.3	Α	0.42	0.29	Α	0.35	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$5.05	\$ 7.79	С	\$4.42	\$ 7.16	Α	\$5.43	\$ 8.20	С
CC Effectiv	Cost Recovery   20%	20%	15%	С	22%	16%	Α	18%	14%	С

#### **Operational Analysis**

#### **Miles Allocation**





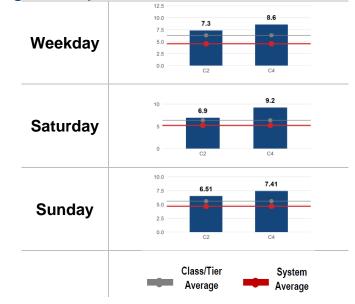
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	C2	36.70	2,570	2,553 (99.3%)
_	C4	32.90	3,164	3,152 (99.6%)
_				

#### Service Change Summary

Route C2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route C4 - June 2021: Weekday: 2 a.m. & PG Plaza detour; Saturday: 2 a.m. & PG Plaza detour; Sunday: 2 a.m. & PG Plaza detour;

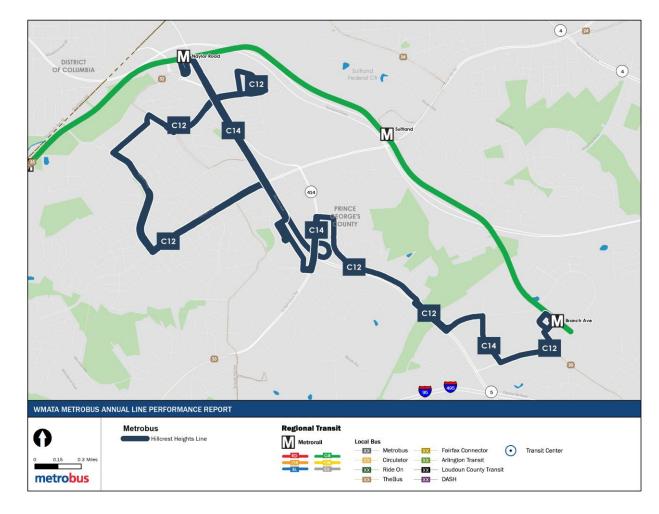
#### **Passenger Miles per Revenue Mile**

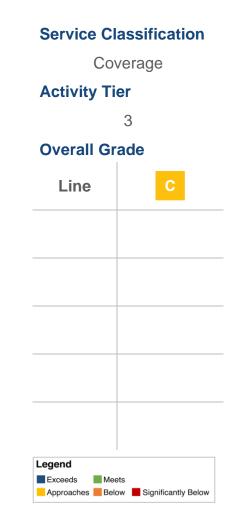


### LINE: 63 - Hillcrest Heights

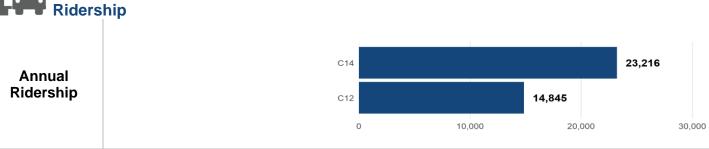
### ROUTE(S): C12, C14

#### **About the Line**



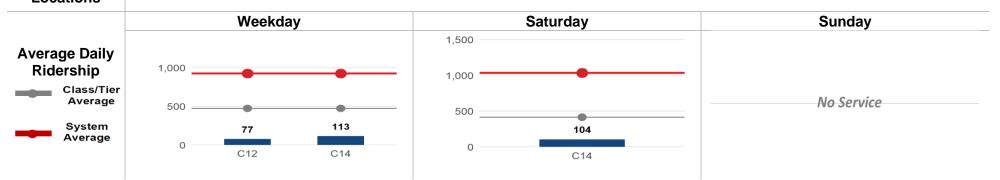


_ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
8	Ridership		ŤŤŤ	Service Area Population		719
Out of 100	75 50			People of	Service Area	15,93
	25		TTT	Color Population	% Riders Surveyed	100%
				Low Income	Service Area	4,093
			<b>S</b>	Household	% Riders Surveyed	59%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served 11 11	Ridership 3		Bus Stops	7	79
perating S	tatistics			% Stops With Shelters	23	3%
<b>U</b> U <b>(5)</b>	Annual Operating Costs	\$1,086,560		% Stops With	0	0/
	Peak Vehicles	0		Benches	0	%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	3	%

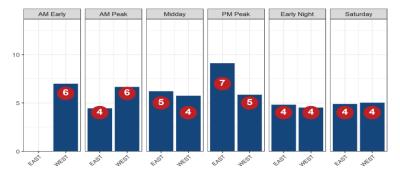


#### Top Transfer Locations

#### Naylor Road, Branch Avenue



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1	0.14	0.13
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.11	0.11
	Saturday Maximum Target: 1.0	0.1	0.11
	Sunday Maximum Target: 1.0		



Performance Report Card

# Hillcrest Heights

			Weekday		5	Saturday			Sunday	
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:25 AM - 9:04 PM	-	Α	9:15 AM - 7:42 PM	-	С	-	-	•
Avaik	Frequency of Service   varies	Peak: 60.1 / Off-Peak: 60.2	Peak: 37 / Off-Peak: 49.1	С	60.1	49.1	С	-	-	•
Productivity	Passengers per Revenue Hour   10	8.3	13.0	D	10.1	16.3	В	-	-	-
Produ	Passengers per Revenue Mile   1	0.9	1.1	С	0.9	1.3	D	-	-	-
<i>Ş</i>	On-Time Performance   79%	87%	83%	Α	90%	83%	Α	-	-	-
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.13	Off-Peak: 0.15 Peak: 0.17	Α	0.1	0.19	Α	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$14.39	\$10.30	E	\$11.83	\$ 8.05	E	-	-	-
Cc Effecti	Cost Recovery   20%	5%	9%	Е	6%	9%	Е	-	-	-

## Route C12

	Measure   Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile   4-5		5.1			5			E	
Route Design	Circuity   N/A		2.2			1.82			•	
			Weekday		S	Saturday			Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ţ	Passengers per Revenue Hour   10	8.4	13	D	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile   1	0.9	1.1	С	-	-	-	-	-	-
Pro	Unique Segment Ridership   10%	7%	43%	D	-	-	-	-	-	-
<u> </u>	On-Time Performance   79%	83%	83%	в	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.16	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$14.17	\$10.30	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery   20%	6%	8%	Е	-	-	-	-	-	-

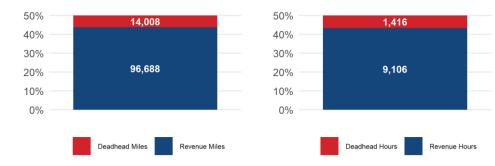
## Route C14

	Measure   Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile   4-5		4.5			5			Α	
Route Design	Circuity   N/A		1.75			1.82			÷	
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   10	8.2	13.0	D	10.1	16.3	в	-	-	-
Productivity	Passengers per Revenue Mile   1	1.0	1.1	С	0.9	1.3	D	-	-	-
Pru	Unique Segment Ridership   10%	6%	43%	D	73%	56%	Α	-	-	-
<u> </u>	On-Time Performance   79%	89%	83%	Α	90%	83%	Α	-	-	-
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.1	Off-Peak: 0.16 Peak: 0.17	Α	0.1	0.19	Α	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$14.53	\$10.30	Е	\$11.83	\$ 8.05	Е	-	-	-
Cc Effecti	Cost Recovery   20%	5%	8%	Е	6%	9%	E	-	-	-

#### **Operational Analysis**

#### **Miles Allocation**





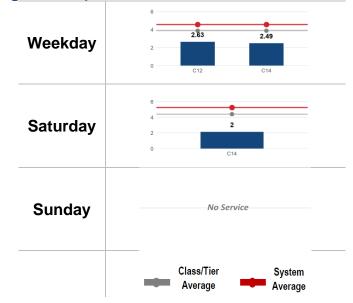
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	C12	15.50	242	240 (99.2%)
	C14	12.30	524	522 (99.6%)
-				

#### Service Change Summary

Route C12 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route C14 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

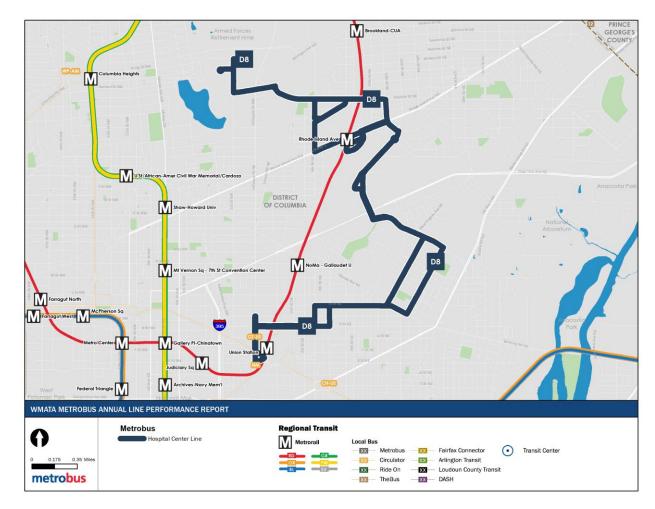
#### Passenger Miles per Revenue Mile

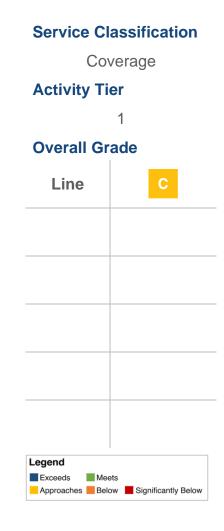


### LINE: 45 - Hospital Center

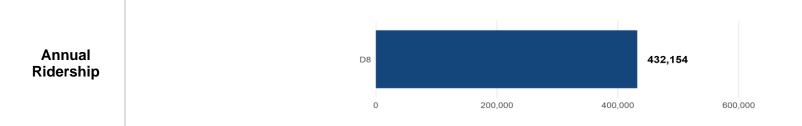
### ROUTE(S): D8

#### **About the Line**





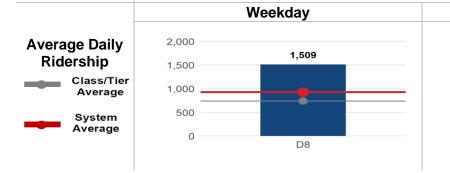
ine Benefit Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only
27 Ridership		ŤŤŤ	Service Area Population		863
Out of 100 75 50			People of	Service Area	16,85
25		TTT	Color Population	% Riders Surveyed	92%
			Low Income	Service Area	8,25
		<b>G††</b>	Household	% Riders Surveyed	76%
Population Served	Network Value				
lassification Average		Facilities/An	nenities	1	
ine Focus: Population Served ne Score: 42 18	Ridership 22 Balanced	metro	Bus Stops	e	67
perating Statistics		<u>^_</u>	% Stops With Shelters	18	8%
Annual Operating Costs	\$4,429,723		% Stops With	11	5%
Peak Vehicles	8		Benches		J /0
Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	4	%

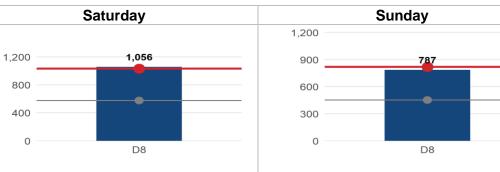


#### Top Transfer Locations

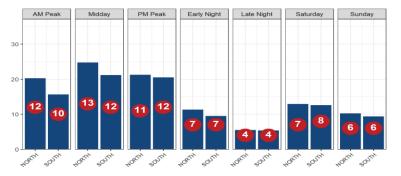
Ridership

#### **Rhode Island Avenue, Union Station**





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.29	0.28
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.25	0.24
	Saturday Maximum Target: 1.0	0.19	0.19
	Sunday Maximum Target: 1.0	0.16	0.15



Performance Report Card

## Hospital Center

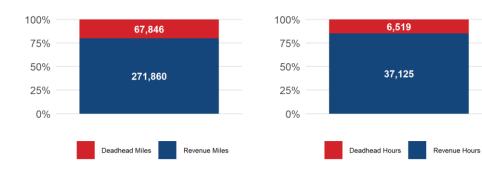
		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
bility	Span of Service   varies	6:00 AM - 12:40 AM	-	Α	6:00 AM - 12:40 AM	-	Α	6:15 AM - 12:35 AM	-	Α
Availability	Frequency of Service   varies	Peak: 27.7 / Off-Peak: 23.7	Peak: 28.8 / Off-Peak: 28.5	В	26.4	29.8	Α	26.5	30.3	Α
Productivity	Passengers per Revenue Hour   20	18.7	14.7	С	15.6	14.3	Е	13.1	12.1	Е
Produ	Passengers per Revenue Mile   4	2.7	2.0	Е	1.9	1.7	Е	1.4	1.4	E
<i>Ş</i>	<b>On-Time Performance  </b> 79%	69%	75%	D	74%	78%	D	74%	81%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.28	Off-Peak: 0.18 Peak: 0.2	Α	0.19	0.17	Α	0.16	0.14	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.38	\$ 8.96	Е	\$7.67	\$ 9.07	Е	\$9.12	\$10.50	E
Cc Effecti	Cost Recovery   25%	8%	8%	Е	7%	8%	Е	6%	7%	E

### Route D8

	Measure   Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	5.5			6.5			E		
Route Design	Circuity   N/A	2.65			1.58			-		
			Weekday			Saturday		Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	18.7	14.7	С	15.6	14.3	Е	13.1	12.1	Е
Productivity	Passengers per Revenue Mile   4	2.7	2.0	Е	1.9	1.7	Е	1.4	1.4	E
Pr	Unique Segment Ridership   10%	21%	43%	Α	22%	46%	Α	22%	47%	Α
	On-Time Performance   79%	69%	75%	D	74%	78%	D	74%	81%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
R.	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.28	Off-Peak: 0.19 Peak: 0.21	Α	0.19	0.18	Α	0.16	0.16	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.38	\$ 8.96	Е	\$7.67	\$ 9.07	Е	\$9.12	\$10.50	Е
Cc Effectiv	Cost Recovery   25%	8%	8%	E	7%	7%	Е	6%	6%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

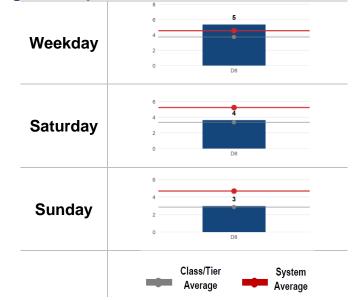
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
D8	13.10	2,482	2,470 (99.5%)

#### Service Change Summary

Route D8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

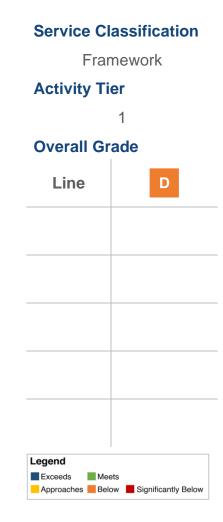


### LINE: 156 - Hunting Point-Ballston

### ROUTE(S): 10B

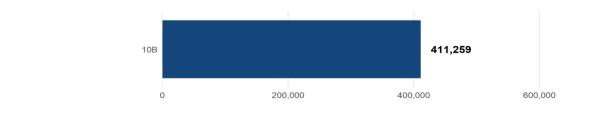
#### **About the Line**





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	(day Only)
31	Ridership 100	•	ŤŤŤ	Service Area Population	43,121	
Out of 100	75 50			People of	Service Area	9,55
	25		TTT	Color Population	% Riders Surveyed	75%
				Low Income	Service Area	7,46
			<b>€</b>		% Riders Surveyed	50%
Рор	pulation Served	Network Value			1 1	
Classification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       52     21	Ridership 20		Bus Stops	12	29
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	21	%
s la la la la la la la la la la la la la	Annual Operating Costs	\$3,783,949		% Stops With	32%	
	Peak Vehicles	7		Benches	32	2 /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%





2,000

1,500

1,000

500

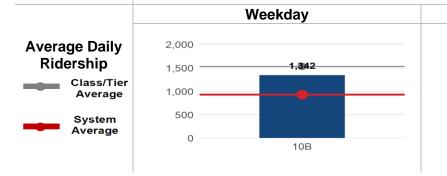
0

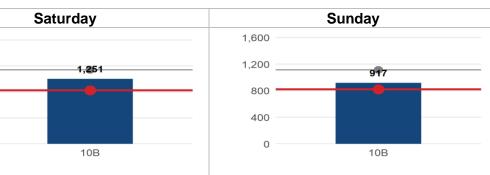
#### Top Transfer Locations

Annual

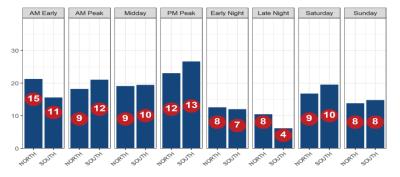
Ridership

#### Braddock Road, Ballston





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH	
Weekday	Peak Maximum Target: 1.2	0.27	0.31	
Wee	Off-Peak Maximum Target: 1.0	0.24	0.22	
	Saturday Maximum Target: 1.0	0.24	0.26	
	Sunday Maximum Target: 1.0	0.19	0.21	



### Performance Report Card

## Hunting Point-Ballston

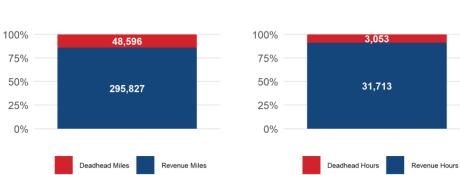
		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
bility	Span of Service   varies	4:45 AM - 12:33 AM	-	Α	5:45 AM - 12:34 AM	-	Α	5:45 AM - 11:38 PM	-	Α
Availability	Frequency of Service   varies	Peak: 30.5 / Off-Peak: 30.1	Peak: 19.2 / Off-Peak: 28	E	32.0	25.6	Е	31.7	28.5	E
Productivity	Passengers per Revenue Hour   30	15.6	16.6	Е	14.9	17.6	Е	11.8	16.0	E
Produ	Passengers per Revenue Mile   4	1.7	2.1	Е	1.6	2.1	Е	1.3	1.9	E
Ş	<b>On-Time Performance  </b> 79%	91%	77%	Α	81%	76%	В	91%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.29	Off-Peak: 0.23 Peak: 0.25	Α	0.25	0.24	Α	0.2	0.21	Α
Cost ctiveness	Operating Cost per Passenger Trip   \$5	\$7.67	\$ 8.27	Е	\$8.02	\$ 7.67	Е	\$10.12	\$ 8.52	E
Cost Effectiveness	Cost Recovery   25%	11%	12%	Е	11%	12%	Е	9%	11%	E

### Route 10B

	Measure   Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	5.6		5.1			E			
Route Design	<b>Circuity  </b> 1.75	1.41			1.31			А		
			Weekday		S	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	15.6	16.6	Е	14.9	17.6	Е	11.8	16.0	E
Productivity	Passengers per Revenue Mile   4	1.7	2.1	E	1.6	2.1	Е	1.3	1.9	Е
Pr	Unique Segment Ridership   10%	23%	19%	Α	21%	26%	Α	22%	28%	Α
	On-Time Performance   79%	91%	77%	Α	81%	76%	В	91%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.29	Off-Peak: 0.23 Peak: 0.25	Α	0.25	0.25	Α	0.2	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.67	\$ 8.27	Е	\$8.02	\$ 7.67	Е	\$10.12	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	11%	12%	Е	11%	13%	Е	9%	11%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

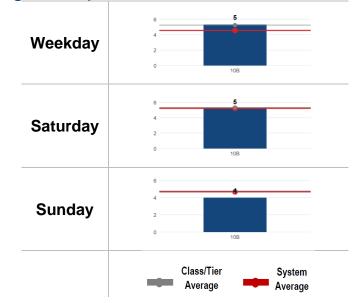
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	10B	23.50	2,116	2,115 (100.0%)
-				
-				

#### Service Change Summary

Route 10B - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### **Passenger Miles per Revenue Mile**



### LINE: 56 - Ivy City-Franklin Square

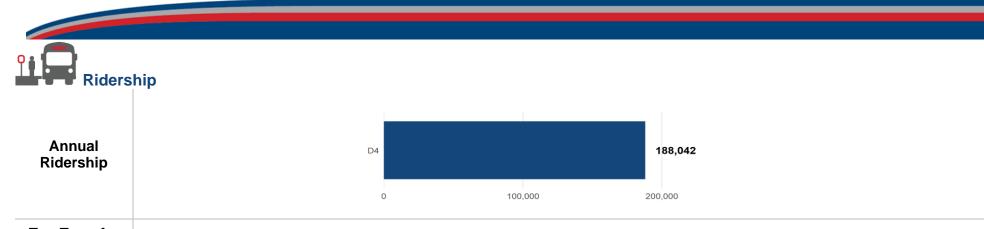
ROUTE(S): D4

#### **About the Line**



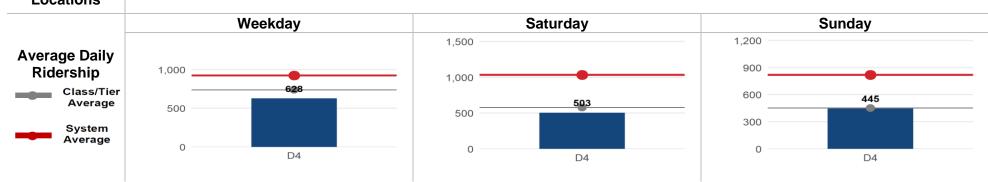
Service Classification				
Со	verage			
Activity Ti	er			
	1			
Overall G	ade			
Line	С			
Legend Exceeds Me Approaches Be	ets ow Significantly Below			

Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survev Weel	kdav Onlv)
21	Ridership 100		İİİ	Service Area Population	23,639	
Out of 100	75 50			People of	Service Area	12,58
	25		Color Population	Color Population	% Riders Surveyed	82%
				Service Area	6,855	
			<b>G††</b>	Household	% Riders Surveyed	50%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       37     17	Ridership 9		Bus Stops	5	51
Operating St	tatistics			% Stops With Shelters	20	0%
U-U (\$	Annual Operating Costs	\$2,180,098	• •	% Stops With	0	%
	Peak Vehicles	4		Benches	0	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	4	%

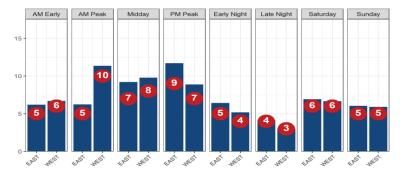


Top Transfer Locations

#### Gallery Place-Chinatown, McPherson Square, Mt. Vernon Square-UDC



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1.2	0.18	0.21
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.16	0.15
	Saturday Maximum Target: 1.0	0.14	0.14
	Sunday Maximum Target: 1.0	0.13	0.13



### Performance Report Card

## Ivy City-Franklin Square

		Weekday		Saturday			Sunday			
Measure   Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:43 AM - 12:18 AM	-	Α	5:15 AM - 12:08 AM	-	Α	5:18 AM - 12:08 AM	-	Α
	Frequency of Service   varies	Peak: 30.0 / Off-Peak: 30.0	Peak: 28.8 / Off-Peak: 28.5	В	30.0	29.8	Α	30.0	30.3	Α
ctivity	Passengers per Revenue Hour   20	13.3	14.7	Е	14.1	14.3	Е	12.6	12.1	Е
Productivity	Passengers per Revenue Mile   4	2.2	2.0	Е	1.8	1.7	Е	1.6	1.4	E
Å	<b>On-Time Performance  </b> 79%	79%	75%	С	80%	78%	В	87%	81%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	9%	1%	Е
Å	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.2	Off-Peak: 0.18 Peak: 0.2	Α	0.14	0.17	Α	0.13	0.14	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.99	\$ 8.96	Е	\$8.49	\$ 9.07	Е	\$9.46	\$10.50	E
	Cost Recovery   25%	7%	8%	Е	7%	8%	Е	7%	7%	E

### Route D4

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	6.7			6.5			E		
Route Design	Circuity   N/A	1.25			1.58			-		
		Weekday			Saturday			Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	13.3	14.7	Е	14.1	14.3	Е	12.6	12.1	Е
Productivity	Passengers per Revenue Mile   4	2.2	2.0	E	1.8	1.7	E	1.6	1.4	E
	Unique Segment Ridership   10%	18%	43%	Α	23%	46%	Α	23%	47%	Α
	On-Time Performance   79%	79%	75%	С	80%	78%	в	87%	81%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	9%	1%	Е
R	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.2	Off-Peak: 0.19 Peak: 0.21	Α	0.14	0.18	Α	0.13	0.16	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.99	\$ 8.96	Е	\$8.49	\$ 9.07	Е	\$9.46	\$10.50	Е
	Cost Recovery   25%	7%	8%	E	7%	7%	Е	7%	6%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

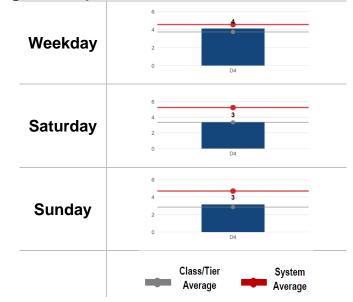
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)		
	D4	7.90	2,294	2,285 (99.6%)		
_						
_						

#### Service Change Summary

Route D4 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

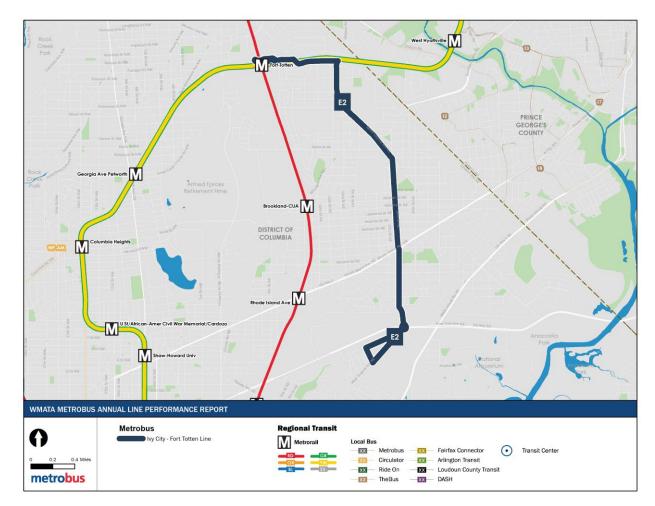
#### Passenger Miles per Revenue Mile

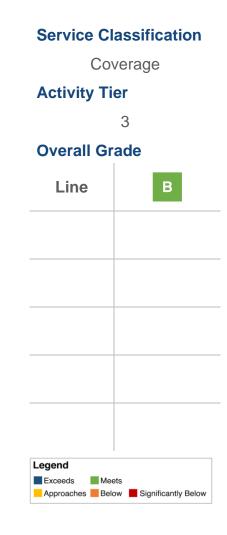


### LINE: 79 - Ivy City - Fort Totten

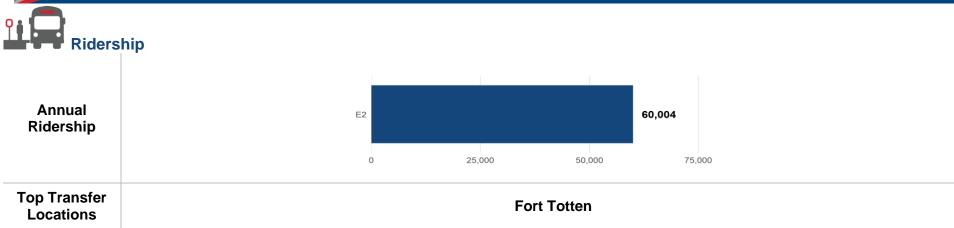
### ROUTE(S): E2

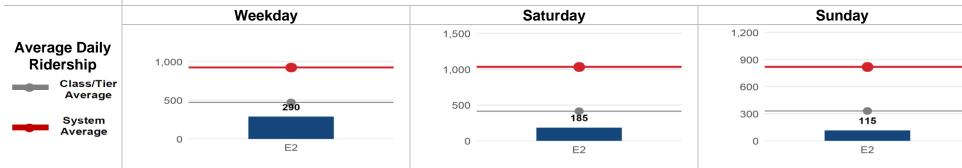
#### **About the Line**



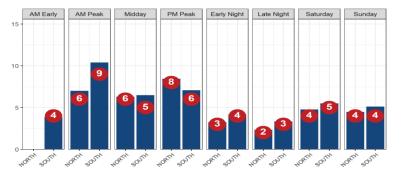


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Onl
13	Ridership 100		ŤŤŤ	Service Area Population	19,202	
Out of 100	75 50		•••	People of	Service Area	14,8
25			TTT	Color Population	% Riders Surveyed	84%
				Low Income	Service Area	5,40
			<b>S††</b>	Household	% Riders Surveyed	40%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served 23 13	Ridership 4 Balanced		Bus Stops	l	57
perating St	tatistics			% Stops With Shelters	4	%
J J S	Annual Operating Costs	\$1,589,599		% Stops With	2	.%
	Peak Vehicles	0		Benches		. /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.17	0.18
Wee	Off-Peak Maximum Target: 1.0	0.11	0.11
	Saturday Maximum Target: 1.0	0.11	0.12
	Sunday Maximum Target: 1.0	0.1	0.11



Performance Report Card

### Ivy City - Fort Totten

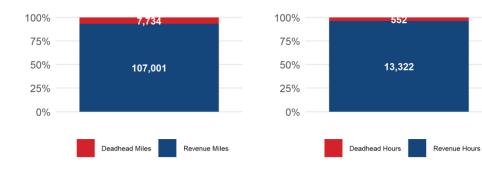
			Weekday		ę	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:40 AM - 11:53 PM	-	Α	6:05 AM - 11:50 PM	-	Α	6:05 AM - 11:50 PM	-	Α
Avaik	Frequency of Service   varies	Peak: 47.9 / Off-Peak: 48.0	Peak: 37 / Off-Peak: 49.1	Α	60.0	49.1	В	60.0	49.7	В
Productivity	Passengers per Revenue Hour   10	11.9	13.0	Α	10.8	16.3	В	10.0	15.3	С
Produ	Passengers per Revenue Mile   1	1.5	1.1	Α	1.2	1.3	Α	1.2	1.2	Α
ţ	<b>On-Time Performance  </b> 79%	83%	83%	В	83%	83%	В	84%	84%	В
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.17	Off-Peak: 0.15 Peak: 0.17	Α	0.12	0.19	Α	0.11	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$10.04	\$10.30	Е	\$11.09	\$ 8.05	E	\$11.97	\$ 8.47	E
Cc Effecti	Cost Recovery   20%	12%	9%	Е	10%	9%	Е	10%	8%	Е

### Route E2

	Measure   Standard	Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	7.4		5		E				
Route Design	Circuity   N/A	1.13			1.82			-		
		,	Weekday		S	Saturday		S	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   10	11.9	13.0	Α	10.8	16.3	в	10.0	15.3	С
Productivity	Passengers per Revenue Mile   1	1.5	1.1	Α	1.2	1.3	Α	1.2	1.2	Α
Pr	Unique Segment Ridership   10%	33%	43%	Α	31%	56%	Α	30%	58%	Α
	On-Time Performance   79%	83%	83%	в	83%	83%	в	84%	84%	В
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.17	Off-Peak: 0.16 Peak: 0.17	Α	0.12	0.19	Α	0.11	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$10.04	\$10.30	Е	\$11.09	\$ 8.05	Е	\$11.97	\$ 8.47	E
Cc Effectiv	Cost Recovery   20%	12%	8%	E	10%	9%	Е	10%	8%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

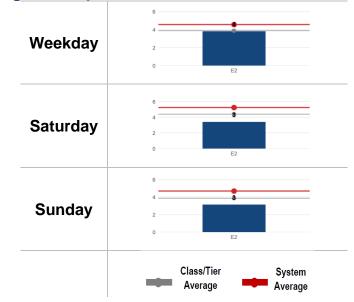
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
E2	8.00	1,300	1,299 (99.9%)

#### Service Change Summary

Route E2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

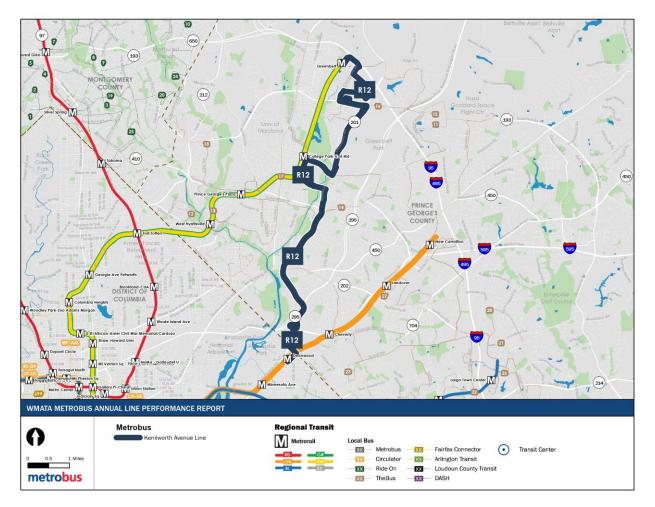
#### **Passenger Miles per Revenue Mile**

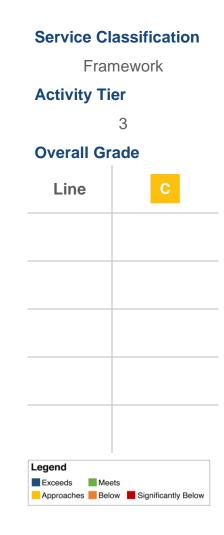


#### LINE: 36 - Kenilworth Avenue

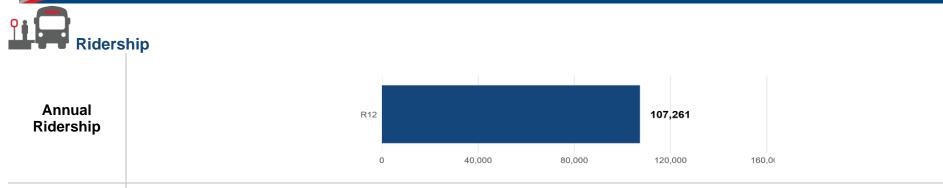
#### ROUTE(S): R12

#### **About the Line**



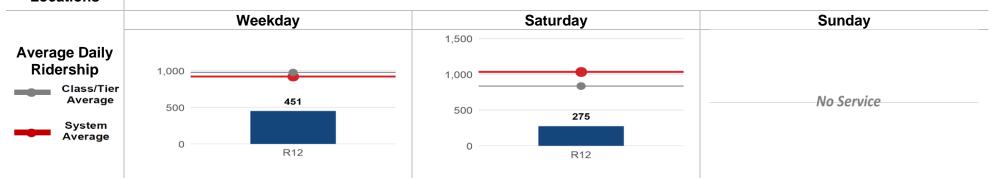


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	day Only
18	Ridership 100		ŤŤŤ	Service Area Population	25,713	
Out of 100	75 50			People of	Service Area	10,8
25			TTT	Color Population	% Riders Surveyed	89%
				Low Income		9,91
			G	Household	% Riders Surveyed	45%
Рор	ulation Served	Network Value				
assification A	verage		Facilities/An	nenities		
ne Focus: ne Score:	Population Served 29 19	Ridership 7 Balanced		Bus Stops	1	08
perating St	tatistics			% Stops With Shelters	10	)%
<b>J J</b>	Annual Operating Costs	\$1,770,076		% Stops With	24	10/
	Peak Vehicles	4		Benches	Ζ.	%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%

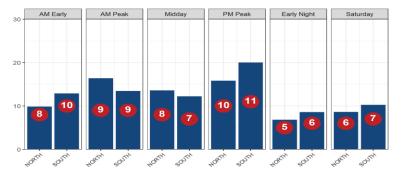


#### Top Transfer Locations

#### Greenbelt, Deanwood, College Park-U of MD



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.23	0.25
Wee	Off-Peak Maximum Target: 1.0	0.18	0.17
	Saturday Maximum Target: 1.0	0.15	0.17
	Sunday Maximum Target: 1.0		



Performance Report Card

### Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:00 AM - 10:43 PM	-	Α	8:00 AM - 10:43 PM	-	Α	-	-	-
Avaik	Frequency of Service   varies	Peak: 60.7 / Off-Peak: 59.7	Peak: 30.9 / Off-Peak: 41.3	E	60.0	47.9	В	-	-	-
Productivity	Passengers per Revenue Hour   15	13.7	16.7	С	9.9	17.6	Е	-	-	•
Produ	Passengers per Revenue Mile   1	1.0	1.4	в	0.7	1.5	Е	-	-	-
Ę.	<b>On-Time Performance  </b> 79%	85%	81%	Α	94%	79%	Α	-	-	-
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	-	-	-
Å	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.24	Off-Peak: 0.23 Peak: 0.27	Α	0.16	0.26	Α	-	-	-
ost reness	Operating Cost per Passenger Trip   \$7	\$8.74	\$ 7.78	Е	\$12.03	\$ 7.44	E	-	-	-
Cost Effectiveness	Cost Recovery   20%	10%	11%	Е	7%	12%	E	-	-	-

### Route R12

	Measure   Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	3.3		4.7			E			
Route Design	<b>Circuity</b>   1.75	1.55		2.4		А				
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   15	13.7	16.7	С	9.9	17.6	Е	-	-	-
Productivity	Passengers per Revenue Mile   1	1.0	1.4	В	0.7	1.5	Е	-	-	-
Pn	Unique Segment Ridership   10%	47%	32%	Α	44%	53%	Α	-	-	-
	On-Time Performance   79%	85%	81%	Α	94%	79%	Α	-	-	-
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.24	Off-Peak: 0.24 Peak: 0.26	Α	0.16	0.25	Α	-	-	•
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.74	\$ 7.78	Е	\$12.03	\$ 7.44	Е	-	-	-
Cc Effectív	Cost Recovery   20%	10%	11%	E	7%	11%	E	-	-	-

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

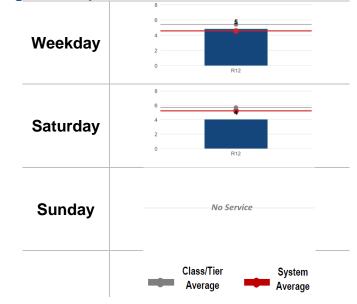
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
R12	34.40	886	878 (99.1%)

#### **Service Change Summary**

Route R12 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

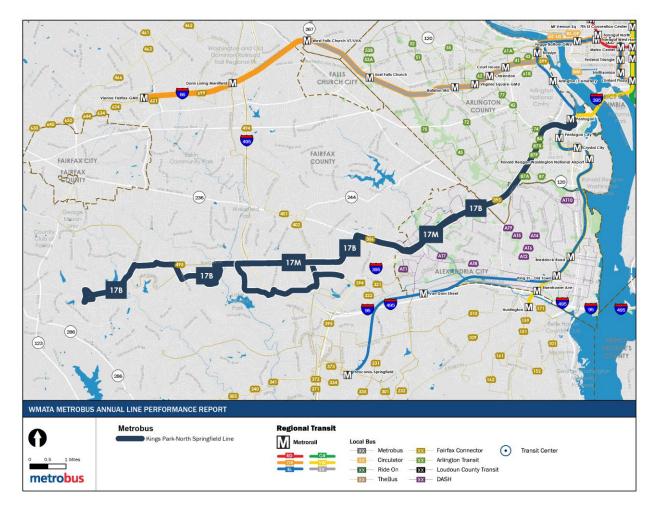
#### **Passenger Miles per Revenue Mile**

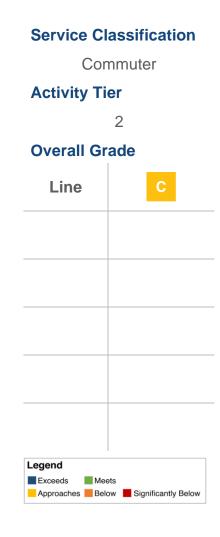


#### LINE: 66 - Kings Park-North Springfield

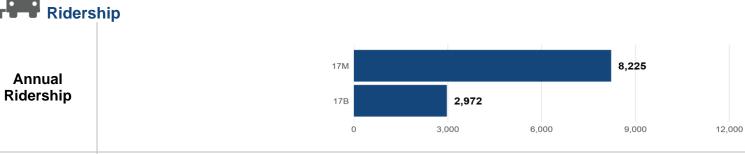
#### ROUTE(S): 17B, 17M

#### **About the Line**



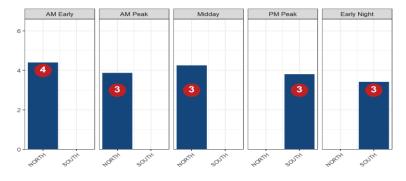


Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kdav Onlv)
37	Ridership		ŤŤŤ	Service Area Population		,294
Out of 100	75 50			People of	Service Area	15,373
25			TTT	Color Population	% Riders Surveyed	69%
				Service Area	7,853	
			5	Household	% Riders Surveyed	13%
Рор	oulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served 100     Network Value	Ridership Balanced	Metro	Bus Stops	1	48
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	8	%
<b>U</b> U <b>(5</b> )	Annual Operating Costs	\$393,464		% Stops With	8%	
	Peak Vehicles	0		Benches	0	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



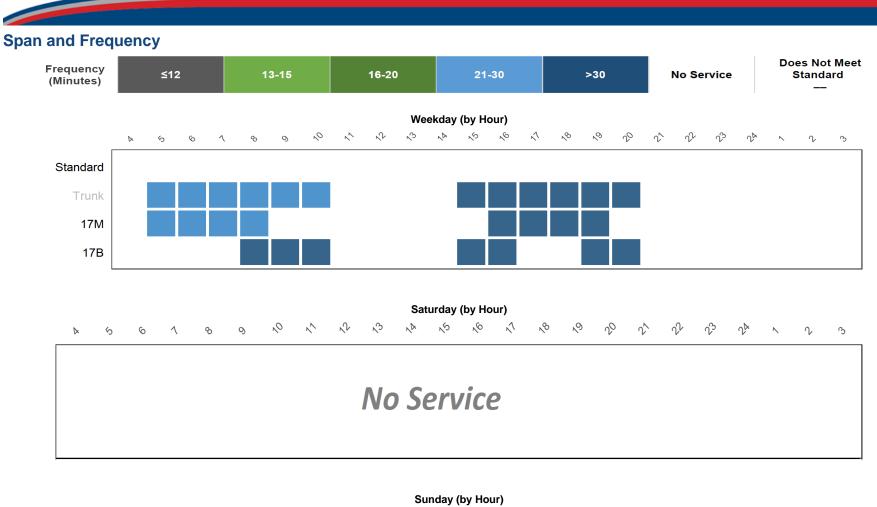


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.08	0.07
Wee	Off-Peak Maximum Target: 1.0	0.09	0.07
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



N N N S NA 5 0 ~ 24 9 1 8 N r 2 5 6 ი

### No Service

#### Performance Report Card

### Kings Park-North Springfield

			Weekday		ę	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:56 AM - 10:00 AM; 3:40 PM - 8:08 PM	-	Α	-	-	•	-	-	•
Avail	Frequency of Service   varies	Peak: 48.8 / Off-Peak: 50.0	Peak: 32 / Off-Peak: 32.5	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour   N/A	4.3	6.7	Е	-	-	-	-	-	-
Produ	Passengers per Revenue Mile   1	0.2	0.4	Е	-	-		-	-	-
Ę.	<b>On-Time Performance   79%</b>	90%	92%	Α	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.07	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$27.89	\$22.12	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery   20%	22%	35%	Α	-	-	-	-	-	-

### Route 17B

	Measure   Standard	Ro	ute Average		Class	Tier Aver	age		Grade		
Availability	Number of Stops per Mile   N/A	2.9				2.7			•		
Route Design	Circuity   N/A	1.42			1.64			-			
			Weekday		S	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   N/A	4.2	6.7	Е	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile   1	0.2	0.4	E	-	-	-	-	-	-	
Pre	Unique Segment Ridership   15%	26%	15%	Α	-	-	-	-	-	-	
<u> </u>	On-Time Performance   79%	83%	92%	в	-	-	-	-	-	-	
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.07	Off-Peak: 0.11 Peak: 0.1	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$28.20	\$22.12	Е	-	-	-	-	-	-	
Cc Effectiv	Cost Recovery   20%	44%	35%	Α	-	-	-	-	-	-	

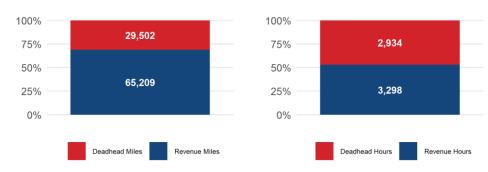
### Route 17M

	Measure   Standard	Ro	ute Average		Class	Tier Aver	age		Grade		
Availability	Number of Stops per Mile   N/A	2.8				2.7			•		
Route Design	Circuity   N/A	2.03			1.64			-			
			Weekday		S	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   N/A	4.3	6.7	Е	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile   1	0.2	0.4	E	-	-	-	-	-	-	
Pre	Unique Segment Ridership   15%	19%	15%	Α	-	-	-	-	-	-	
<u> </u>	On-Time Performance   79%	92%	92%	Α	-	-	-	-	-	-	
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.07	Off-Peak: 0.11 Peak: 0.1	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$27.78	\$22.12	Е	-	-	-	-	-	-	
Cc Effecti	Cost Recovery   20%	12%	35%	E	-	-	-	-	-	-	

#### **Operational Analysis**

#### **Miles Allocation**





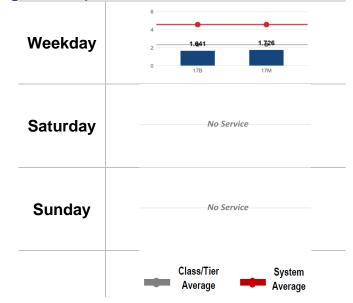
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	17B	45.90	88	88 (100.0%)
_	17M	34.70	242	241 (99.6%)
-				

#### Service Change Summary

Route 17B - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 17M - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

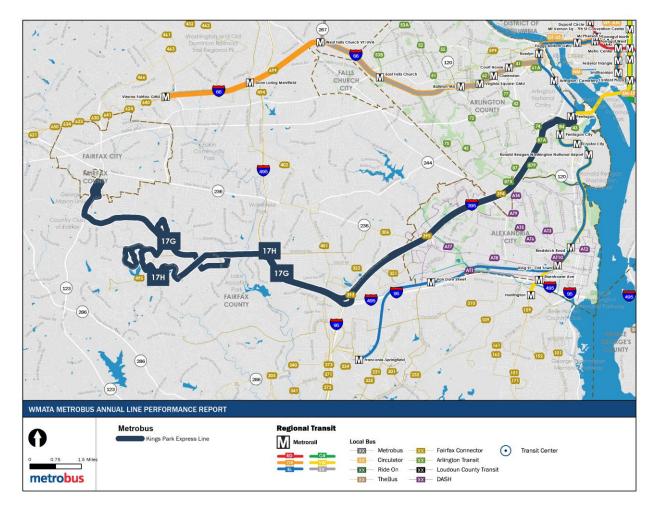
#### Passenger Miles per Revenue Mile

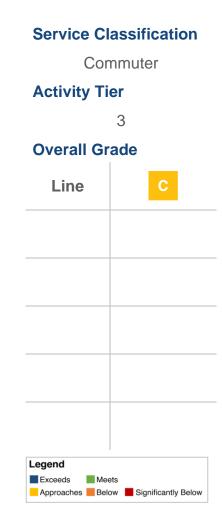


#### LINE: 61 - Kings Park Express

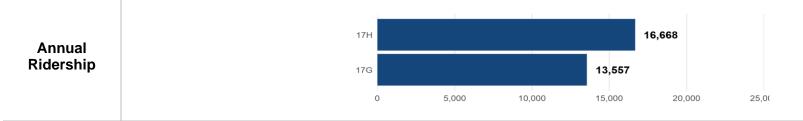
#### ROUTE(S): 17G, 17H

#### **About the Line**



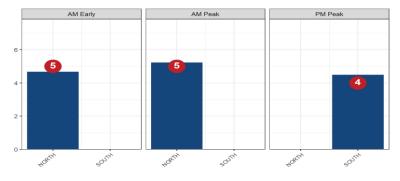


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	(day Only)
26	Ridership 100		ŤŤŤ	Service Area Population	-	906
Out of 100	75 50			People of	Service Area	7,896
	25		Color Population		% Riders Surveyed	45%
			Low Income Household	Low Income	Service Area	3,350
				Household	% Riders Surveyed	9%
Рор	ulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served     Network Value       65     13	Ridership 2 Balanced	Metro	Bus Stops	1	54
Operating St	tatistics		<u>^_</u>	% Stops With Shelters	7	%
<b>J J</b>	Annual Operating Costs	\$1,623,693		% Stops With	7	%
	Peak Vehicles	13		Benches	/	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%





#### Average Trip Ridership and Maximum Load by Time Period



#### Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.13	0.1
Wee	Off-Peak Maximum Target: 1.0	0.12	
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		

### metrobus

Ridership





### No Service

Performance Report Card

### Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:23 AM - 8:58 AM; 3:55 PM - 7:42 PM	-	Α	-	-	•	-	-	•
Avaik	Frequency of Service   varies	Peak: 18.8 / Off-Peak: NA	Peak: 58.6 / Off-Peak: 112.2	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour   N/A	4.4	7.4	Е	-	-	-	-	-	-
Produ	Passengers per Revenue Mile   1	0.2	0.4	Е	-	-	-	-	-	-
ζ.	On-Time Performance   79%	83%	82%	В	-	-		-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	•	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.11	Off-Peak: 0.12 Peak: 0.14	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$27.23	\$17.53	Е	-	-	•	-	-	-
Cc Effecti	Cost Recovery   20%	12%	12%	Е	-	-	•	-	-	-

### Route 17G

	Measure   Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile   N/A	1.9				2.4		•		
Route Design	Circuity   N/A	/A 1.44			1.41			-		
			Weekday		S	Saturday		Ś	Sunday	
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   N/A	3.8	7.4	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile   1	0.2	0.4	E	-	-	-	-	-	-
Pro	Unique Segment Ridership   15%	15%	36%	С	-	-	-	-	-	-
<u> </u>	On-Time Performance   79%	83%	82%	в	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
R.	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.09	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$31.46	\$17.53	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery   20%	10%	11%	Е	-	-	-	-	-	-

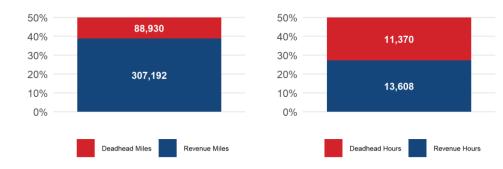
### Route 17H

	Measure   Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile   N/A	2.3				2.4		•		
estign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign Dessign				1.41						
			Weekday		S	Saturday		5	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   N/A	5	7.4	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile   1	0.2	0.4	E	-	-	-	-	-	-
Pro	Unique Segment Ridership   15%	46%	36%	Α	-	-	-	-	-	-
	On-Time Performance   79%	83%	82%	в	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.12	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$23.77	\$17.53	Е	-	-	-	-	-	-
Ct	Cost Recovery   20%	15%	11%	D	-	-	-	-	-	-

#### **Operational Analysis**

#### **Miles Allocation**





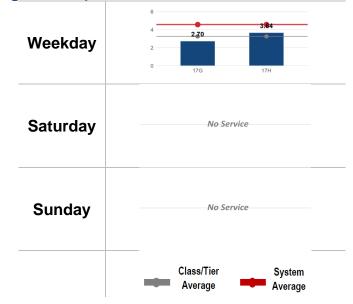
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	17G	44.40	352	352 (100.0%)
_	17H	41.80	374	374 (100.0%)
-				

#### Service Change Summary

Route 17G - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 17H - June 2021: Weekday: Eliminate; Saturday: No change; Sunday: No change;

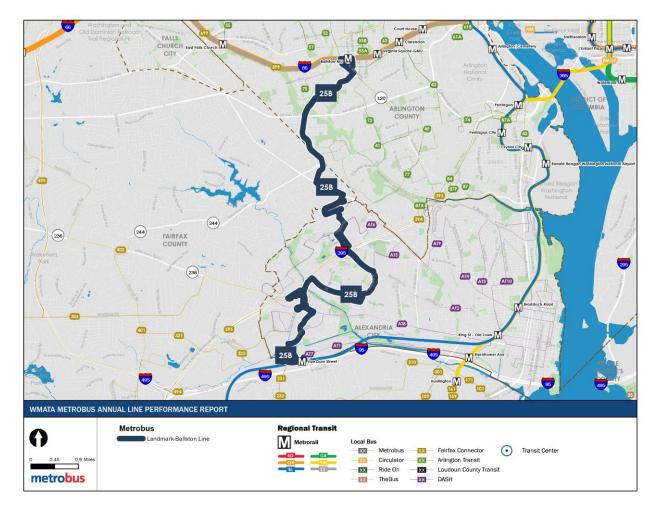
#### Passenger Miles per Revenue Mile

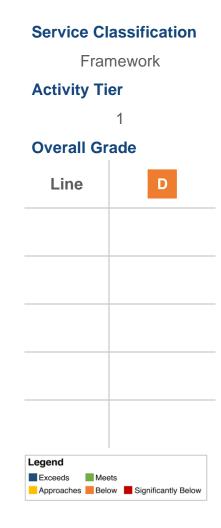


#### LINE: 3 - Landmark-Ballston

#### ROUTE(S): 25B

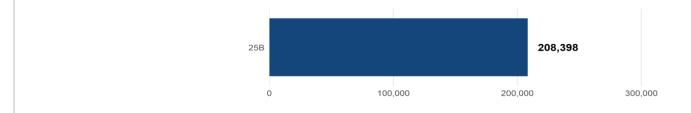
#### **About the Line**





Line Benefit	Score				Service Area	a Context (1/4 Mi	le Survey Weel	kday Only
31		Ridership 100				Service Area Population		,280
Out of 100		75 50				People of Color	Service Area	19,13
	25				TTT	Color Population		71%
						Low Income	Service Area	12,39
					G	Household	% Riders Surveyed	57%
Рор	oulation Served			Network Value				
lassification A	verage	$\wedge$			Facilities/Am	nenities		
ine Focus: ine Score:	Population Served 55	Network Value	Ridership 12	Balanced		Bus Stops	1	26
)perating S	tatistics					% Stops With Shelters	17	7%
Annual Operating Costs \$3,061,914						% Stops With	19	8%
	Peak Vehicles			9		Benches % Stops With		970
Vehicle Type(s)		40	Foot	9:00	% Stops with Real-Time Signs	0	%	



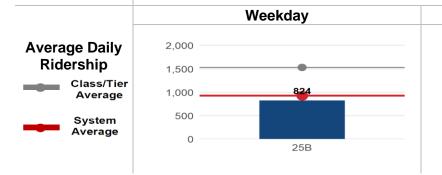


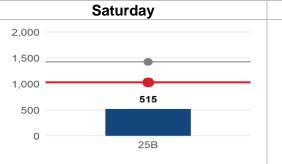
#### Top Transfer Locations

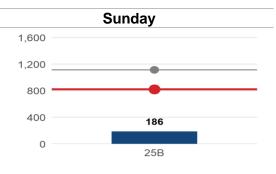
Annual

Ridership

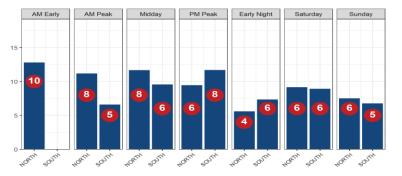
#### Ballston, Van Dorn Street





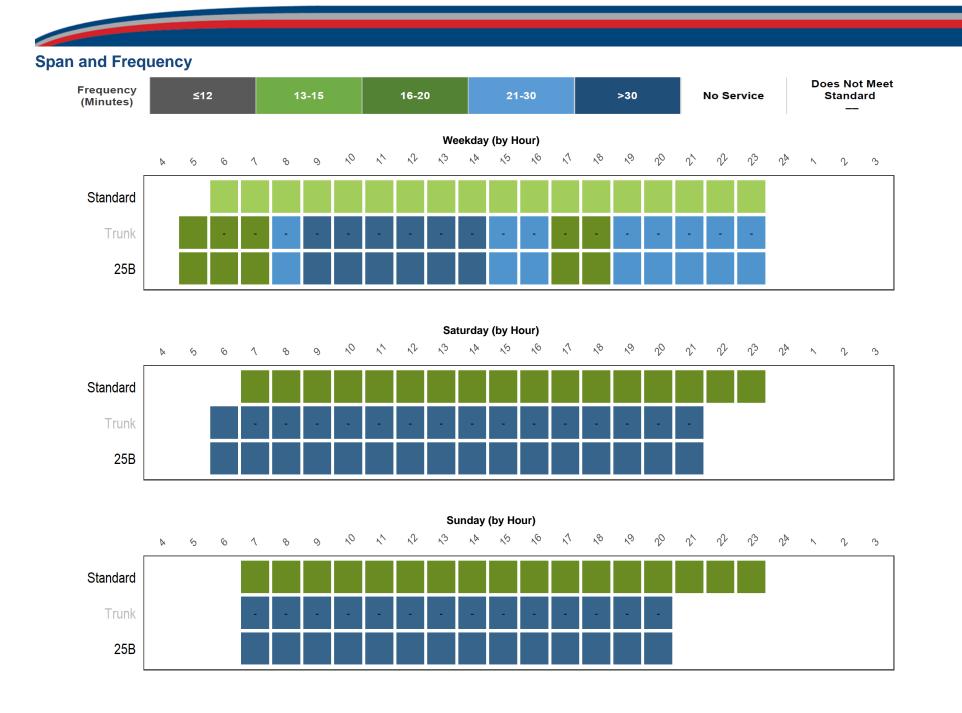


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.18	0.16
Wee	Off-Peak Maximum Target: 1.0	0.17	0.15
	Saturday Maximum Target: 1.0	0.16	0.15
	Sunday Maximum Target: 1.0	0.14	0.13



Performance Report Card

### Landmark-Ballston

Measure   Standard		Weekday			Saturday			Sunday		
		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:48 AM - 11:09 PM	_	С	6:10 AM - 9:44 PM	-	С	7:38 AM - 8:35 PM	-	С
	Frequency of Service   varies	Peak: 21.4 / Off-Peak: 38.3	Peak: 19.2 / Off-Peak: 28	D	40.4	25.6	Е	60.0	28.5	E
Productivity	Passengers per Revenue Hour   30	9.9	16.6	Е	9.8	17.6	Е	13.7	16.0	Е
	Passengers per Revenue Mile   4	1.0	2.1	E	1.0	2.1	Е	1.2	1.9	E
Reliability	On-Time Performance   79%	86%	77%	Α	82%	76%	В	88%	78%	Α
	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.17	Off-Peak: 0.23 Peak: 0.25	Α	0.16	0.24	Α	0.14	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$12.06	\$ 8.27	Е	\$12.21	\$ 7.67	Е	\$8.68	\$ 8.52	E
	Cost Recovery   25%	8%	12%	Е	7%	12%	Е	11%	11%	Е

### Route 25B

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.4			5.1			Α		
Route Design	<b>Circuity</b>   1.75	1.95			1.31			D		
		Weekday			Saturday			Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
Productivity	Passengers per Revenue Hour   30	9.9	16.6	Е	9.8	17.6	E	13.7	16.0	E
	Passengers per Revenue Mile   4	1.0	2.1	Е	1.0	2.1	E	1.2	1.9	E
	Unique Segment Ridership   10%	47%	19%	Α	50%	26%	Α	41%	28%	Α
Reliability	On-Time Performance   79%	86%	77%	Α	82%	76%	в	88%	78%	Α
	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.17	Off-Peak: 0.23 Peak: 0.25	Α	0.16	0.25	Α	0.14	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$12.06	\$ 8.27	Е	\$12.21	\$ 7.67	Е	\$8.68	\$ 8.52	Е
	Cost Recovery   25%	8%	12%	E	7%	13%	E	11%	11%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

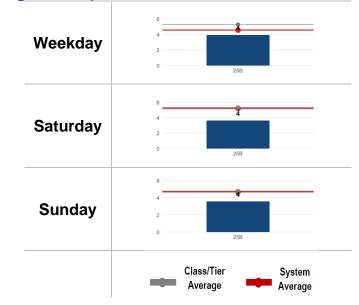
# RouteLength (miles)Trips<br/>ScheduledTrips Delivered<br/>(Percentage)25B30.202,2902,282 (99.7%)

Service Delivery (Month sample)

#### Service Change Summary

Route 25B - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

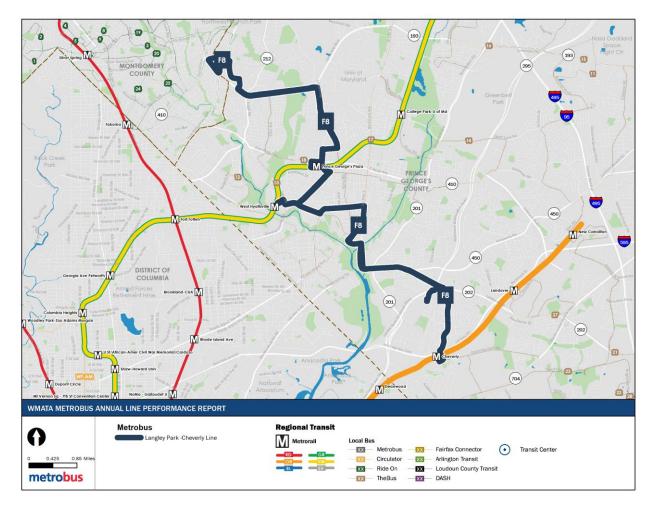
#### Passenger Miles per Revenue Mile

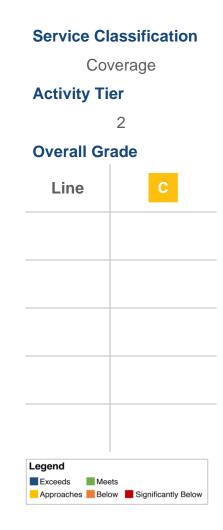


### LINE: 96 - Langley Park - Cheverly

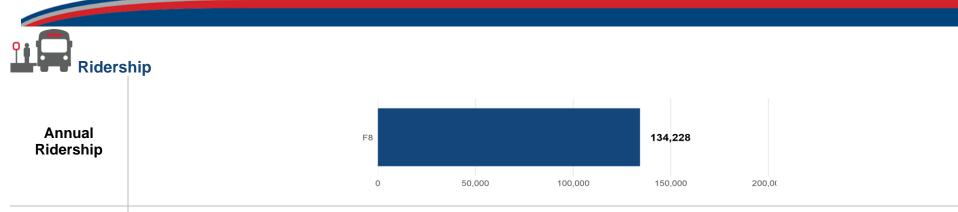
### ROUTE(S): F8

### **About the Line**



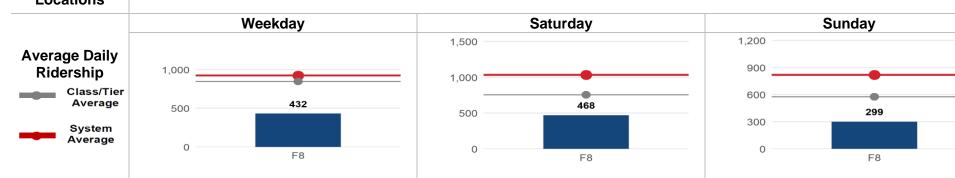


Line Benefit	Score		Service Area	a Context (1/4 Mi	le Survey Week	(day Only)
26 Ridership				Service Area Population	40,818	
Out of 100	75 50			People of	Service Area	11,58
	25		Population	Color Population	% Riders Surveyed	84%
						15,34
		Bow moonly Bow moonly Household			% Riders Surveyed	64%
Рорг	ulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served     Network Value       55     16	Ridership 6		Bus Stops	1	38
Operating St	atistics		<u>^_</u>	% Stops With Shelters	14	4%
U-U 3	Annual Operating Costs	\$1,801,529		% Stops With	1/	4%
	Peak Vehicles	3		Benches		T /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%

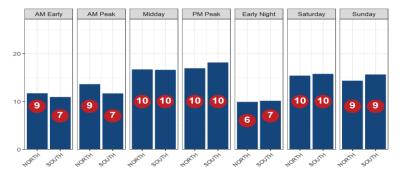


#### Top Transfer Locations

### West Hyattsville, Prince George's Plaza, Cheverly



### Average Trip Ridership and Maximum Load by Time Period

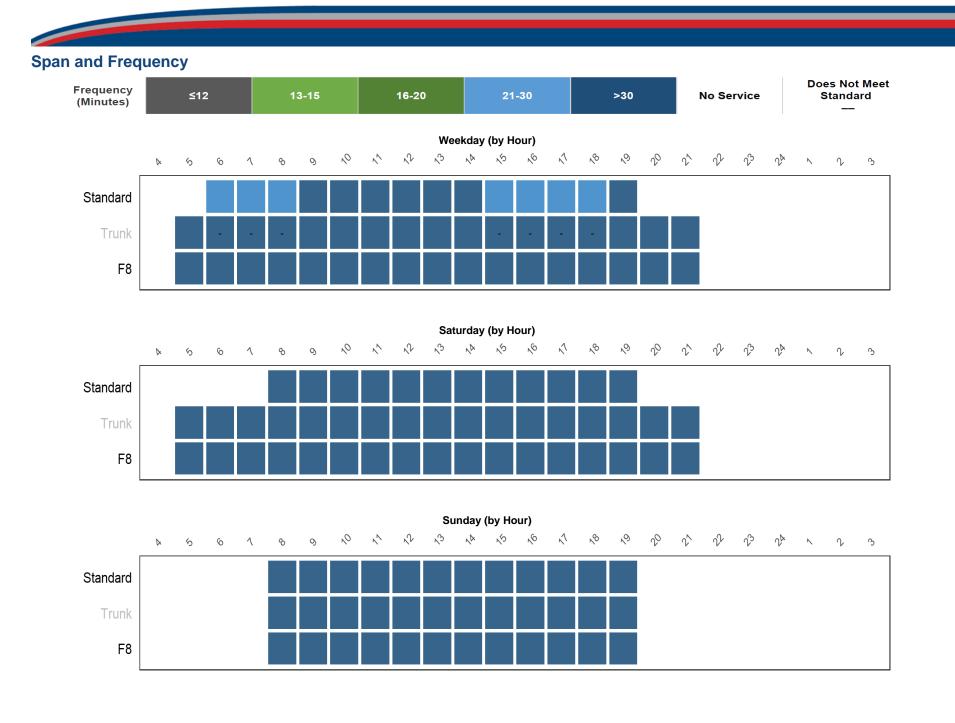


### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.23	0.23
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.22	0.22
	Saturday Maximum Target: 1.0	0.24	0.24
	Sunday Maximum Target: 1.0	0.23	0.24

# metrobus

#### FY 2021 ANNUAL LINE PERFORMANCE REPORT



## Performance Report Card

## Langley Park -Cheverly

		,	Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
bility	Span of Service   varies	5:40 AM - 9:21 PM	-	Α	5:42 AM - 9:22 PM	-	Α	8:53 AM - 7:51 PM	-	С
Availability	Frequency of Service   varies	Peak: 63.4 / Off-Peak: 64.7	Peak: 32.2 / Off-Peak: 36.1	E	63.1	40.5	С	60.8	42.4	С
Productivity	Passengers per Revenue Hour   15	14.4	20.2	С	15.1	23.0	В	15.4	21.6	В
Produ	Passengers per Revenue Mile   2	1.1	2.3	Е	1.2	2.3	Е	1.1	2.1	E
Ę.	On-Time Performance   79%	73%	82%	D	73%	80%	D	76%	84%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.23	Off-Peak: 0.2 Peak: 0.21	Α	0.24	0.19	Α	0.23	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.29	\$ 7.03	Е	\$7.92	\$ 6.68	Е	\$7.76	\$ 7.26	E
Cc Effecti	Cost Recovery   20%	11%	9%	Е	11%	10%	Е	12%	9%	E

## Route F8

	Measure   Standard	Ro	Route Average		Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.4		6.4		Α				
Route Design	Circuity   N/A	2.1		2.62		-				
			Weekday		Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour   15	14.4	20.2	С	15.1	23.0	в	15.4	21.6	в
Productivity	Passengers per Revenue Mile   2	1.1	2.3	E	1.2	2.3	Е	1.1	2.1	Е
Pr	Unique Segment Ridership   10%	37%	28%	Α	42%	50%	Α	39%	51%	Α
<u> </u>	On-Time Performance   79%	73%	82%	D	73%	80%	D	76%	84%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Υ. Έ	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.23	Off-Peak: 0.21 Peak: 0.22	Α	0.24	0.2	Α	0.23	0.19	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$8.29	\$ 7.03	Е	\$7.92	\$ 6.68	Е	\$7.76	\$ 7.26	E
Cc Effecti	Cost Recovery   20%	11%	9%	E	11%	10%	E	12%	9%	E

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

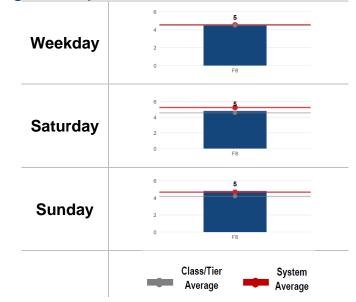
### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
F8	34.70	860	855 (99.4%)

### Service Change Summary

Route F8 - June 2021: Weekday: PG Plaza detour; Saturday: PG Plaza detour; Sunday: PG Plaza detour;

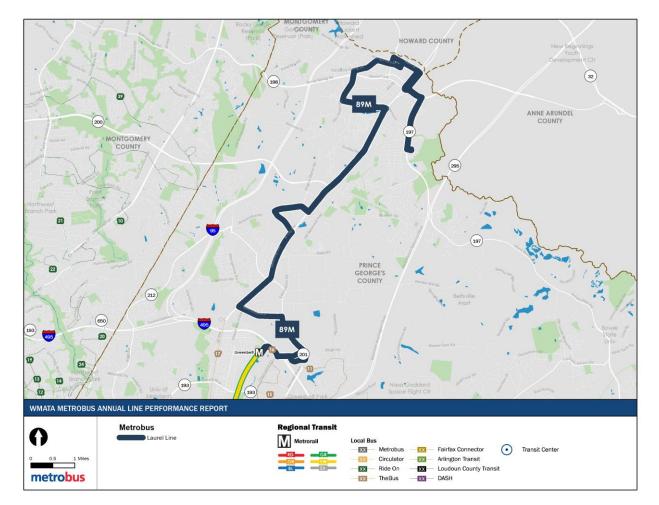
### Passenger Miles per Revenue Mile

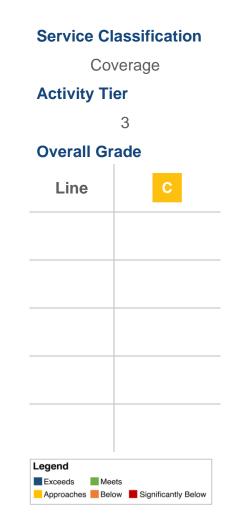


### LINE: 525 - Laurel

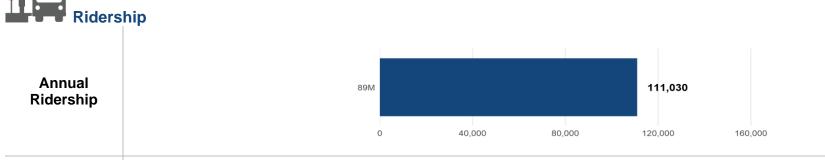
### ROUTE(S): 89M

### **About the Line**



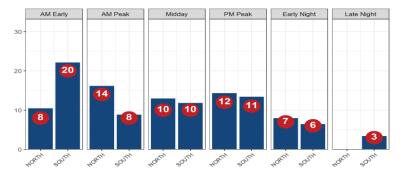


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Onl	
Ridership     100			ŤŤŤ	Service Area Population		20,186	
Out of 100	75 50			People of	Service Area	10,4	
	25	25 Color Population		% Riders Surveyed	91%		
				Low Income	Service Area	4,94	
			<b>G</b>	Household		53%	
Pop	ulation Served	Network Value					
assification A	verage A		Facilities/An	nenities	1		
ne Focus: ne Score:	Population Served 17 31	Ridership Balanced	Metro	Bus Stops	9	90	
perating St	atistics			% Stops With Shelters	10	6%	
<b>5</b>	Annual Operating Costs	\$1,090,525	•	% Stops With		20/	
	Peak Vehicles	5		Benches	10	6%	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%	





### Average Trip Ridership and Maximum Load by Time Period



### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.32	0.24
Wee	Off-Peak Maximum Target: 1.0	0.22	0.23
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



## No Service

## Performance Report Card

## Call Laurel

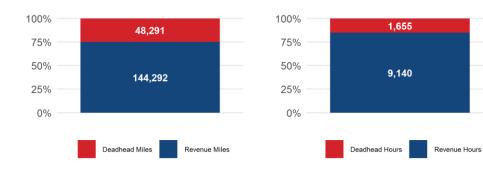
			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
bility	Span of Service   varies	5:45 AM - 11:36 PM	-	Α	-	-	-	-	-	•
Availability	Frequency of Service   varies	Peak: 45.2 / Off-Peak: 55.8	Peak: 37 / Off-Peak: 49.1	Α	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour   10	13.9	13	Α	-	-		-	-	-
Produ	Passengers per Revenue Mile   1	0.7	1.1	Е	-	-	-	-	-	-
Ę.	<b>On-Time Performance   79%</b>	80%	83%	В	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	•	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.28	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.59	\$10.30	Е	-	-	•	-	-	-
Cc Effectiv	Cost Recovery   20%	11%	9%	Е	-	-	-	-	-	-

## Route 89M

	Measure   Standard	Ro	Route Average		Class Tier Average		Grade			
Availability	Number of Stops per Mile   4-5	2.4		5		E				
Route Design	Circuity   N/A	2.19		1.82		•				
		,	Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   10	13.9	13	Α	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile   1	0.7	1.1	E	-	-	-	-	-	-
Pr	Unique Segment Ridership   10%	82%	43%	Α	-	-	-	-	-	-
<u> </u>	On-Time Performance   79%	80%	83%	в	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.28	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.59	\$10.30	Е	-	-	-	-	-	-
CC Effectiv	Cost Recovery   20%	11%	8%	Е	-	-	-	-	-	-

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

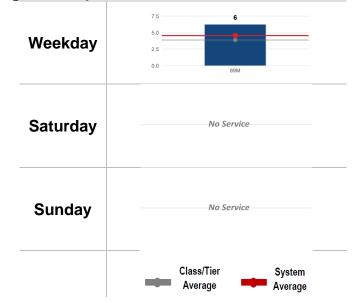
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	89M	37.60	924	919 (99.5%)
-				
-				

#### **Service Change Summary**

Route 89M - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

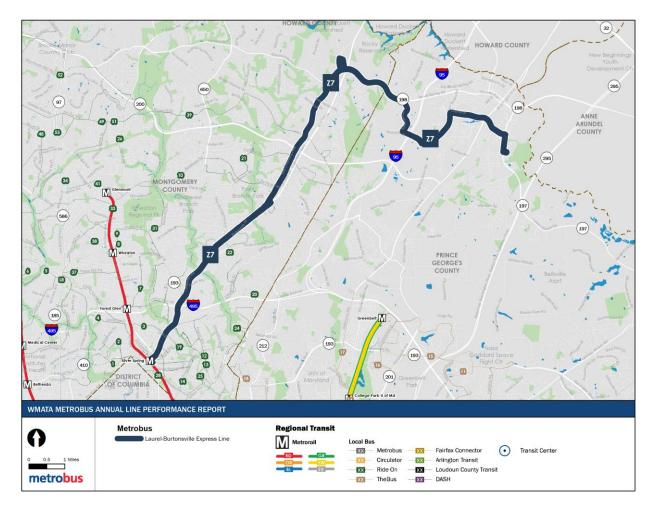
### Passenger Miles per Revenue Mile

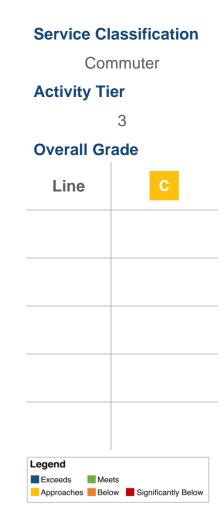


### LINE: 104 - Laurel-Burtonsville Express

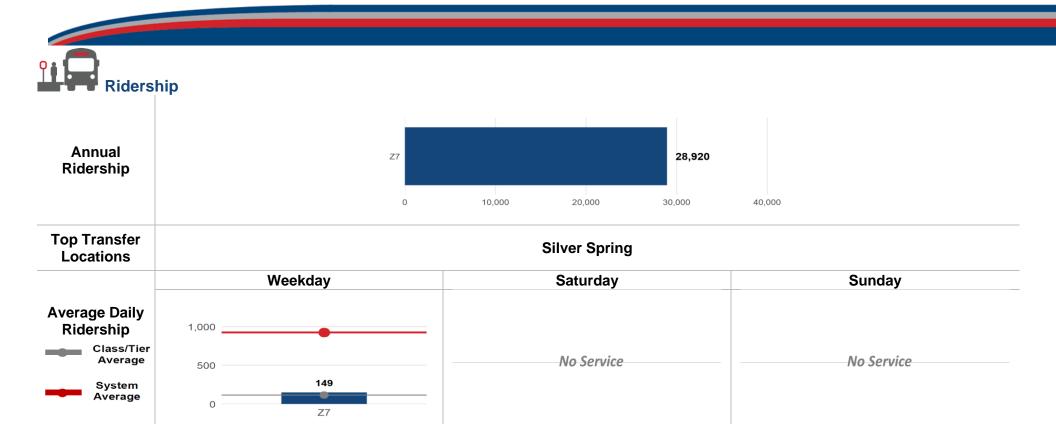
### ROUTE(S): Z7

### **About the Line**

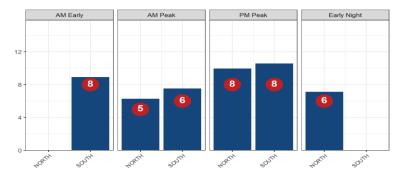




_ine Benefit Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kdav Onlv
20 Ridership		İİİ	Service Area Population		,764
Out of 100 75 50			People of	Service Area	12,46
25			Color Population	% Riders Surveyed	86%
			Low Income	Service Area	4,582
		64	Household	% Riders Surveyed	54%
Population Served	Network Value				
assification Average		Facilities/An	nenities		
ne Focus: Population Served Network Value ne Score: 37 21	Ridership Balanced		Bus Stops	ç	95
perating Statistics		<u>^_</u>	% Stops With Shelters	2'	1%
Annual Operating Costs	\$603,642		% Stops With	2	4%
Peak Vehicles	2		Benches	<u>ک</u>	т / U
Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



### Average Trip Ridership and Maximum Load by Time Period



### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.17	0.17
Wee	Off-Peak Maximum Target: 1.0	0.14	0.2
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



## No Service

## Performance Report Card

## Laurel-Burtonsville Express

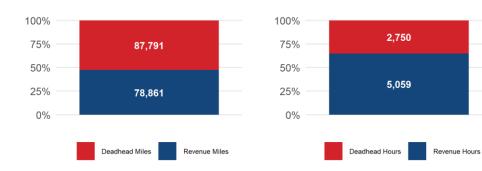
			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:00 AM - 8:58 AM; 3:22 PM - 8:25 PM	-	Α	-	-	-	-	-	•
	Frequency of Service   varies	Peak: 110.2 / Off-Peak: NA	Peak: 58.6 / Off-Peak: 112.2	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour   N/A	7.5	7.4	Е	-	-	-	-	-	-
Produ	Passengers per Revenue Mile   1	0.5	0.4	Е	-	-	-	-	-	-
Ę.	On-Time Performance   79%	78%	82%	С	-	-	-	-	-	-
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.17	Off-Peak: 0.12 Peak: 0.14	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$15.86	\$17.53	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery   20%	8%	12%	Е	-	-	-	-	-	-

## Route Z7

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   N/A	2.6			2.4						
Route Design	Circuity   N/A		1.39			1.41			•		
			Weekday		S	Saturday		S	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   N/A	7.5	7.4	Е	-	-		-	-	-	
Productivity	Passengers per Revenue Mile   1	0.5	0.4	Е	-	-	-	-	-	-	
Pro	Unique Segment Ridership   15%	57%	36%	Α	-	-	-	-	-	-	
	On-Time Performance   79%	78%	82%	С	-	-	-	-	-	-	
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-	
R.	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.17	Off-Peak: 0.12 Peak: 0.12	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$15.86	\$17.53	Е	-	-	-	-	-	-	
Cc Effecti	Cost Recovery   20%	8%	11%	Е	-	-	-	-	-	-	

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

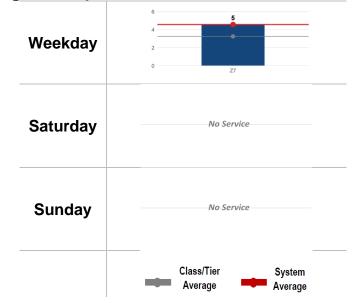
### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
<b>Z</b> 7	37.40	374	373 (99.7%)

#### **Service Change Summary**

Route Z7 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

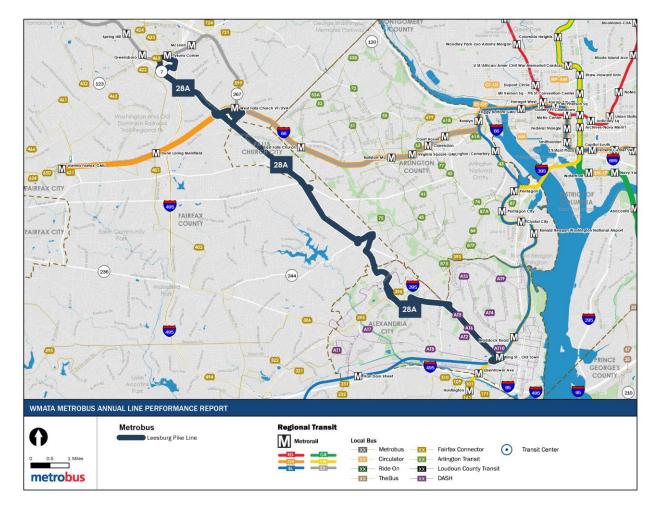
### Passenger Miles per Revenue Mile

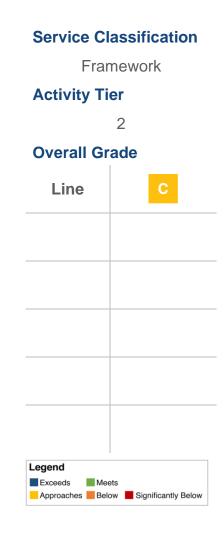


## LINE: 5 - Leesburg Pike

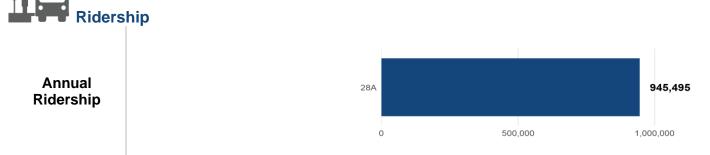
## ROUTE(S): 28A

### **About the Line**



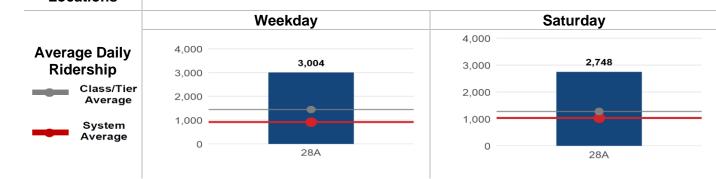


Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kdav Onlv)
50	Ridership 100		ŤŤŤ	Service Area Population	48,392	
Out of 100	75 50		•••	People of	Service Area	17,59
	25		TT	Color Population	% Riders Surveyed	83%
				Low Income	Service Area	11,34
			<b>*3††</b>	Household	% Riders Surveyed	62%
Рор	oulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served 61 46	Ridership Balanced		Bus Stops	1	33
perating S	tatistics			% Stops With Shelters	24	4%
S S	Annual Operating Costs	\$6,804,194		% Stops With	20	0%
	Peak Vehicles	14		Benches	50	J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%



#### Top Transfer Locations

### West Falls Church, Tysons Corner, King Street







### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.4	0.42
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.35	0.32
	Saturday Maximum Target: 1.0	0.34	0.34
	Sunday Maximum Target: 1.0	0.36	0.38

3,000

2,000

1,000

0

Sunday

2,090

28A



FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

## Leesburg Pike

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:18 AM - 12:51 AM	-	Α	5:50 AM - 1:07 AM	-	Α	5:50 AM - 12:35 AM	-	Α
	Frequency of Service   varies	Peak: 20.2 / Off-Peak: 20.5	Peak: 26.4 / Off-Peak: 28.8	С	21.2	33.3	Α	30.5	34.5	С
Productivity	Passengers per Revenue Hour   20	19.4	18.1	С	19.8	19.9	С	22.8	18.1	Α
Produ	Passengers per Revenue Mile   2	1.8	1.7	D	1.6	1.8	D	1.8	1.6	D
Ę.	On-Time Performance   79%	88%	79%	Α	84%	78%	Α	82%	78%	В
Reliability	Crowding   5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.33 Peak: 0.41	Off-Peak: 0.27 Peak: 0.3	Α	0.34	0.28	Α	0.37	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.16	\$ 7.79	Е	\$6.01	\$ 7.16	E	\$5.24	\$ 8.20	С
Cc Effecti	Cost Recovery   20%	15%	14%	D	16%	15%	D	18%	14%	D

## Route 28A

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	3.7			4.6			E			
Route Design	<b>Circuity</b>   1.75		1.41			1.48			А		
			Weekday		S	Saturday		ç	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   20	19.4	18.1	С	19.8	19.9	С	22.8	18.1	Α	
Productivity	Passengers per Revenue Mile   2	1.8	1.7	D	1.6	1.8	D	1.8	1.6	D	
Pru	Unique Segment Ridership   10%	56%	27%	Α	53%	36%	Α	57%	45%	Α	
<u> </u>	On-Time Performance   79%	88%	79%	Α	84%	78%	Α	82%	78%	в	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.33 Peak: 0.41	Off-Peak: 0.27 Peak: 0.3	Α	0.34	0.29	Α	0.37	0.26	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.16	\$ 7.79	Е	\$6.01	\$ 7.16	Е	\$5.24	\$ 8.20	С	
Cc Effecti	Cost Recovery   20%	15%	15%	D	16%	16%	D	18%	14%	D	

### **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

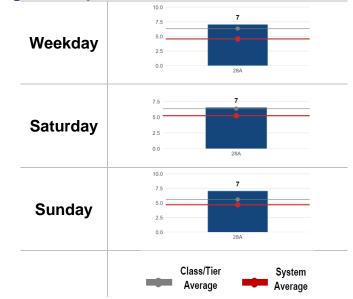
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	28A	36.80	3,160	3,150 (99.7%)
-				
-				

### Service Change Summary

Route 28A - June 2021: Weekday: Extend span to 2 a.m.; Saturday: Extend span to 2 a.m.; Sunday: Extend span to 2 a.m.;

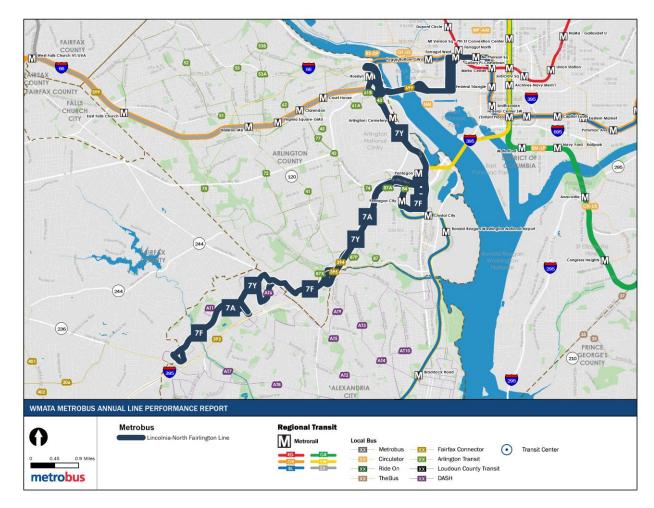
#### Passenger Miles per Revenue Mile

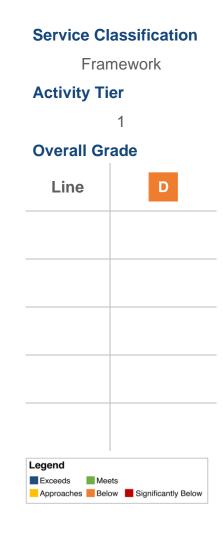


### LINE: 70 - Lincolnia-North Fairlington

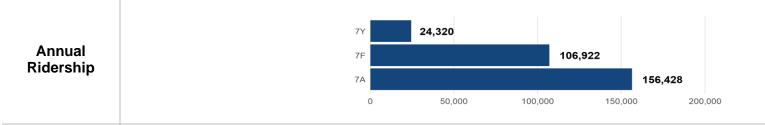
### ROUTE(S): 7A, 7F, 7Y

### **About the Line**





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
30	Ridership 100		ŤŤŤ	Service Area Population	71,777	
Out of 100	75 50			People of	Service Area	28,21
	25		TTT	Color Population	% Riders Surveyed	62%
				Low Income	Service Area	16,74
			3	Household	% Riders Surveyed	34%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       44     29	Ridership Balanced		Bus Stops	1	08
Operating S	tatistics			% Stops With Shelters	16	5%
S	Annual Operating Costs	\$3,501,747		% Stops With	14	3%
	Peak Vehicles	14		Benches		970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	6	%



2,000

1,500

1,000

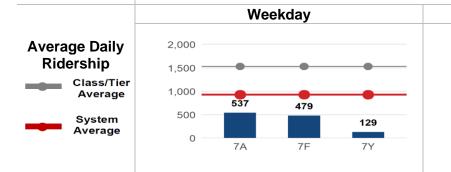
500

0

#### Top Transfer Locations

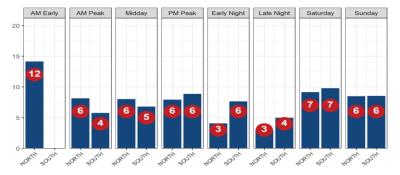
Ridership

### Pentagon City, Pentagon, Farragut West



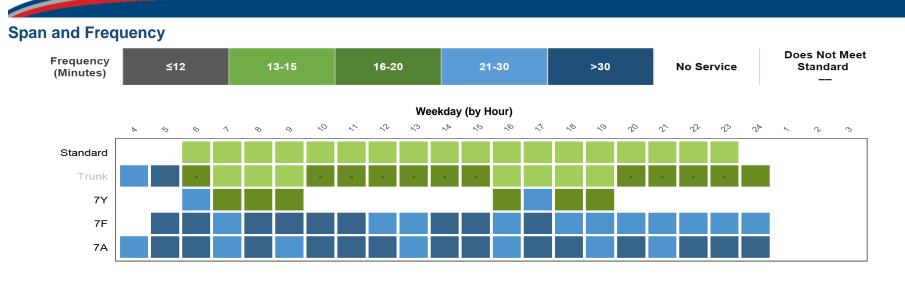


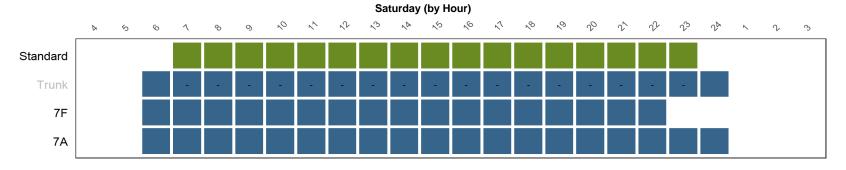
### Average Trip Ridership and Maximum Load by Time Period

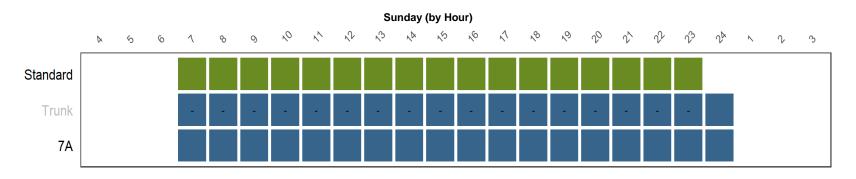


### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.14	0.14
Wee	Off-Peak Maximum Target: 1.0	0.13	0.13
	Saturday Maximum Target: 1.0	0.17	0.18
	Sunday Maximum Target: 1.0	0.16	0.16







## Performance Report Card

## Lincolnia-North Fairlington

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:45 AM - 12:36 AM	-	Α	6:12 AM - 12:38 AM	-	Α	7:30 AM - 12:37 AM	-	Α
	Frequency of Service   varies	Peak: 15.6 / Off-Peak: 16.6	Peak: 19.2 / Off-Peak: 28	С	33.7	25.6	Е	44.9	28.5	Е
Productivity	Passengers per Revenue Hour   30	8.9	16.6	Е	10.8	17.6	Е	11.5	16.0	Е
Produ	Passengers per Revenue Mile   4	0.7	2.1	Е	1.0	2.1	Е	0.9	1.9	E
<i>Ş</i>	<b>On-Time Performance   79%</b>	91%	77%	Α	90%	76%	Α	87%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.14	Off-Peak: 0.23 Peak: 0.25	Α	0.17	0.24	Α	0.16	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$13.41	\$ 8.27	Е	\$11.07	\$ 7.67	Е	\$10.37	\$ 8.52	Е
Cc Effecti	Cost Recovery   25%	7%	12%	Е	9%	12%	E	9%	11%	Е

## Route 7A

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	3.4		5.1			E			
Route Design	<b>Circuity  </b> 1.75	1.54			1.31			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	9.9	16.6	Е	11.0	17.6	Е	11.5	16.0	E
Productivity	Passengers per Revenue Mile   4	0.9	2.1	E	1.0	2.1	Е	0.9	1.9	E
Pr	Unique Segment Ridership   10%	0%	19%	E	3%	26%	E	51%	28%	Α
	On-Time Performance   79%	91%	77%	Α	92%	76%	Α	87%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Å	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.14 Peak: 0.16	Off-Peak: 0.23 Peak: 0.25	Α	0.17	0.25	Α	0.16	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$11.99	\$ 8.27	Е	\$10.83	\$ 7.67	Е	\$10.37	\$ 8.52	Е
Cc Effectiv	Cost Recovery   25%	8%	12%	Е	9%	13%	Е	9%	11%	Е

## Route 7F

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	3.4			5.1			E		
Route Design	<b>Circuity</b>   1.75	1.6			1.31			В		
Measure   Standard		Weekday			Saturday			Sunday		
		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
Productivity	Passengers per Revenue Hour   30	8.9	16.6	Е	10.5	17.6	Е	-	-	-
	Passengers per Revenue Mile   4	0.7	2.1	Е	1.0	2.1	Е	-	-	-
	Unique Segment Ridership   10%	4%	19%	E	4%	26%	E	-	-	-
	On-Time Performance   79%	90%	77%	Α	88%	76%	Α	-	-	-
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	-	-	-
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.14	Off-Peak: 0.23 Peak: 0.25	Α	0.17	0.25	Α	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$13.38	\$ 8.27	Е	\$11.36	\$ 7.67	Е	-	-	-
	Cost Recovery   25%	7%	12%	E	9%	13%	E	-	-	-

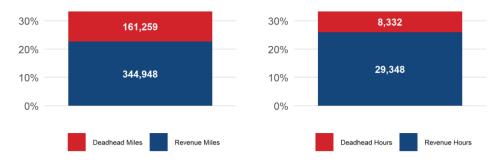
## Route 7Y

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	2.4			5.1			E		
Route Design	<b>Circuity</b>   1.75	1.61			1.31			В		
		Weekday			Saturday			Sunday		
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
Productivity	Passengers per Revenue Hour   30	6.4	16.6	Е	-	-		-	-	-
	Passengers per Revenue Mile   4	0.5	2.1	Е	-	-	-	-	-	-
	Unique Segment Ridership   10%	4%	19%	E	-	-	-	-	-	-
Reliability	On-Time Performance   79%	90%	77%	Α	-	-	-	-	-	-
	Crowding   5%	0%	0%	Α	-	-	-	-	-	-
	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.08 Peak: 0.11	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$18.62	\$ 8.27	Е	-	-	-	-	-	-
	Cost Recovery   25%	6%	12%	Е	-	-	-	-	-	-

## **Operational Analysis**

## **Miles Allocation**





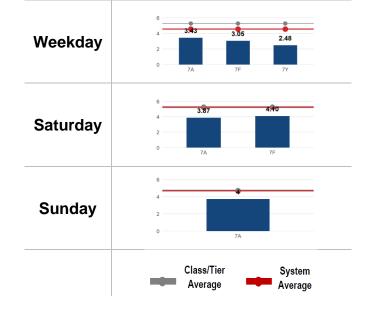
### Service Delivery (Month sample)

7/	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	7A	22.10	1,912	1,912 (100.0%)
-	7F	23.00	1,598	1,597 (99.9%)
-	7Y	25.60	440	437 (99.3%)
-				

#### Service Change Summary

Route 7A - June 2021: Weekday: Extend span to 2 a.m.; Saturday: Extend span to 2 a.m.; Sunday: Extend span to 2 a.m.; Route 7F - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 7Y - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

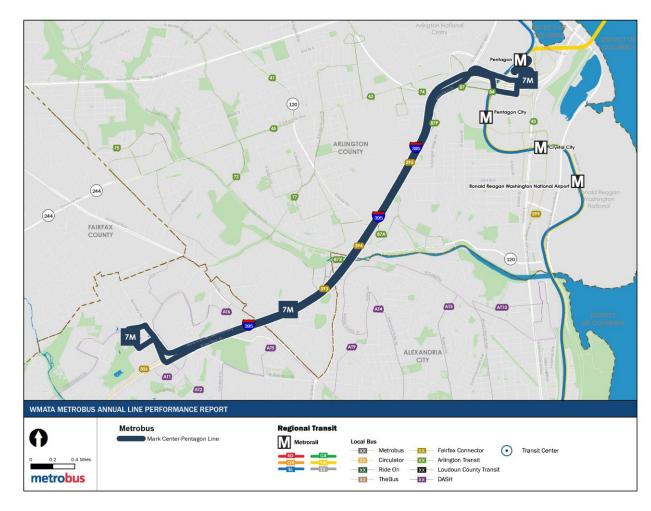
#### **Passenger Miles per Revenue Mile**

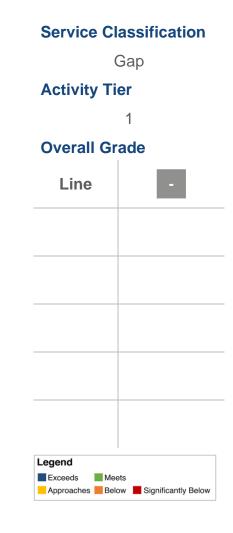


## LINE: 80 - Mark Center-Pentagon

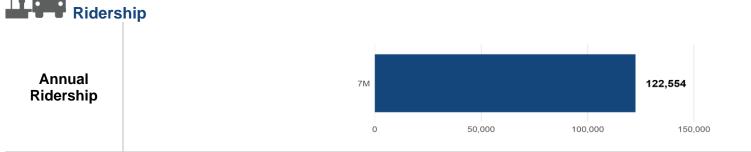
ROUTE(S): 7M

## **About the Line**



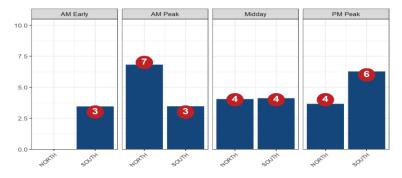


ne Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Oi
18	Ridership		ŤŤŤ	Service Area Population	4,691	
t of 100	75 50			People of	Service Area	3,0
	25		TTT ,	Color Population	% Riders Surveyed	39
				Low Income	Service Area	1,1
			5	Household	% Riders Surveyed	6
Рор	ulation Served	Network Value				
sification A	verage		Facilities/An	nenities		
Focus: Score:	Population ServedNetwork Value1035	Ridership Balanced		Bus Stops		6
erating St	atistics			% Stops With Shelters	33	3%
J J S	Annual Operating Costs	\$925,434		% Stops With	0	%
	Peak Vehicles	4		Benches	0	/0
		40 Foot	9:00	% Stops With Real-Time Signs	33	3%



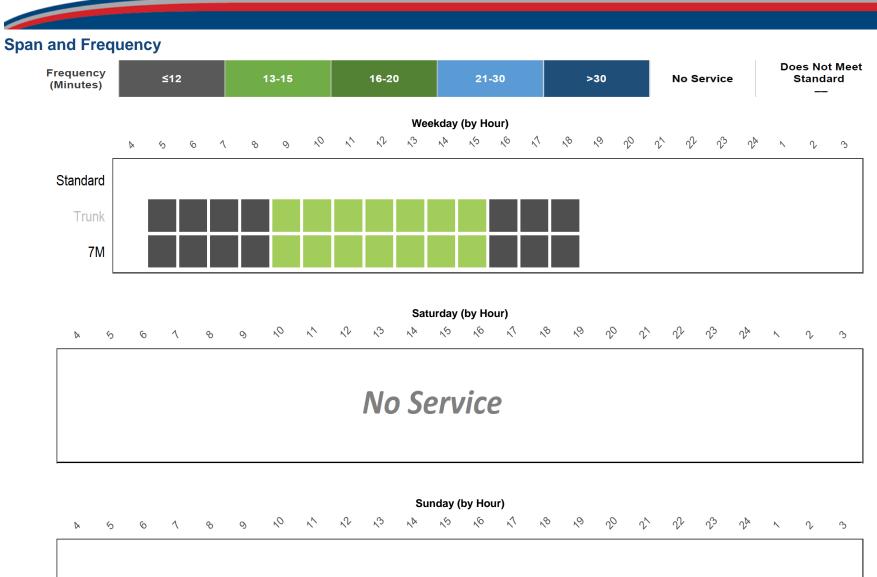


#### Average Trip Ridership and Maximum Load by Time Period



## Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: NA	0.13	0.12
Wee	Off-Peak Maximum Target: NA	0.1	0.1
	Saturday Maximum Target: NA		
	Sunday Maximum Target: NA		



# No Service

## Performance Report Card

# Mark Center-Pentagon

			Weekday		ę	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:40 AM - 6:55 PM	-	-	-	-	-	-	-	•
Avaik	Frequency of Service   varies	Peak: 10.5 / Off-Peak: 14.9	Peak: 5.2 / Off-Peak: 14.9	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour	15.4	9.2	-	-	-	-	-	-	-
Produ	Passengers per Revenue Mile	0.8	1.1	-	-	-	-	-	-	-
Ę.	On-Time Performance	96%	96%	-	-	-	-	-	-	-
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-
Ř	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$7.77	\$15.08	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	4%	4%	-	-	-	-	-	-	-

# Route 7M

	Measure   Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile		0.5			4.5			÷	
Route Design	Circuity	suity   1.12 1.39 -		•						
			Weekday		S	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour	15.4	9.2	-	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile	0.8	1.1	-	-	-		-	-	-
Pn	Unique Segment Ridership	98%	23%	-	-	-	-	-	-	-
<u> </u>	On-Time Performance	96%	96%		-	-		-	-	-
Reliability	Crowding	0%	0%	-	-	-	•	-	-	-
Å.	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$7.77	\$15.08	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	4%	4%	-	-	-	-	-	-	-

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

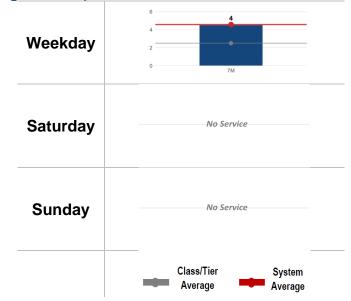
### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
7M	12.90	2,794	2,780 (99.5%)

#### Service Change Summary

Route 7M - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

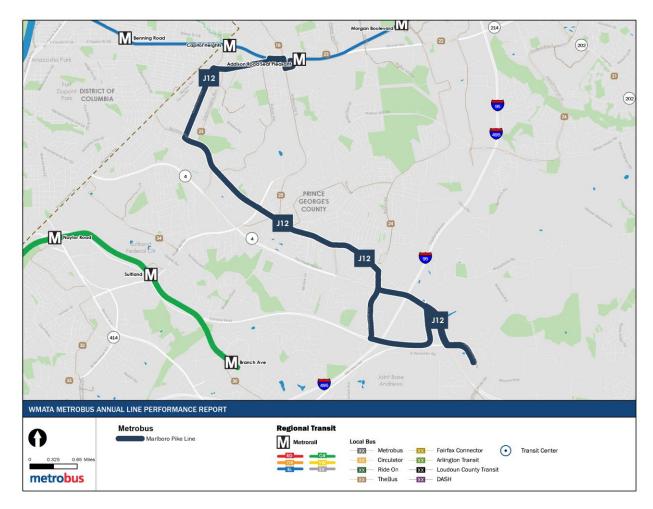
#### Passenger Miles per Revenue Mile

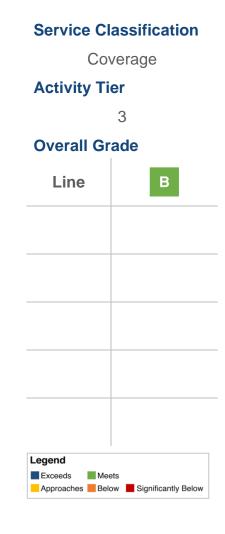


## LINE: 72 - Marlboro Pike

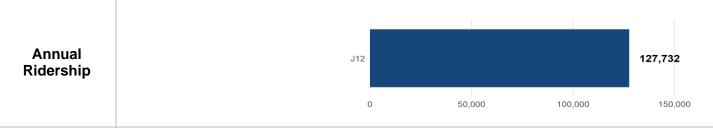
## ROUTE(S): J12

### **About the Line**





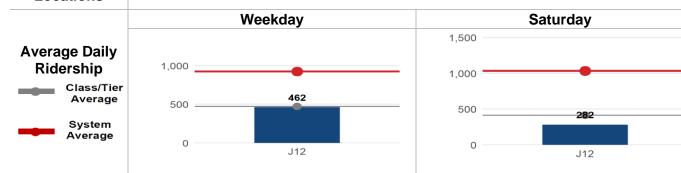
ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Wee	kday Only
13	Ridership		ŤŤŤ	Service Area Population		,747
Out of 100	75 50			People of	Service Area	16,3
	25		FTT F	Color Population	% Riders Surveyed	98%
				Low Income	Service Area	5,18
			G	Household	% Riders Surveyed	78%
Рор	pulation Served	Network Value				
assification A	verage		Facilities/An	nenities		
ne Focus: ne Score:	Population Served 20 13	Ridership 7 Balanced		Bus Stops	3	30
perating S	tatistics		<u>^_</u>	% Stops With Shelters	9	%
U-U (\$	Annual Operating Costs	\$1,283,428		% Stops With	0	%
	Peak Vehicles	3		Benches	3	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%

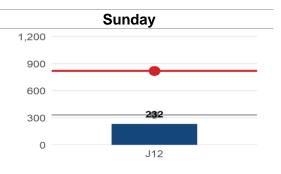


#### Top Transfer Locations

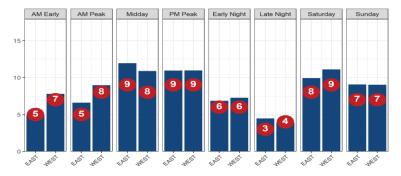
Ridership

#### Addison Road





### Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.17	0.2
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.17	0.18
	Saturday Maximum Target: 1.0	0.2	0.22
	Sunday Maximum Target: 1.0	0.18	0.18



# Performance Report Card

# Marlboro Pike

		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:25 AM - 11:56 PM	_	Α	6:15 AM - 10:26 PM	-	Α	6:15 AM - 10:26 PM	-	Α
Avaik	Frequency of Service   varies	Peak: 29.1 / Off-Peak: 64.5	Peak: 37 / Off-Peak: 49.1	Α	70.0	49.1	D	70.1	49.7	E
Productivity	Passengers per Revenue Hour   10	14.8	13.0	Α	19.0	16.3	Α	16.4	15.3	Α
Produ	Passengers per Revenue Mile   1	1.1	1.1	Α	1.4	1.3	Α	1.2	1.2	Α
Ę.	<b>On-Time Performance  </b> 79%	87%	83%	Α	91%	83%	Α	89%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.19	Off-Peak: 0.15 Peak: 0.17	Α	0.21	0.19	Α	0.18	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.07	\$10.30	D	\$6.29	\$ 8.05	Α	\$7.29	\$ 8.47	С
Cc Effecti	Cost Recovery   20%	8%	9%	Е	10%	9%	Е	9%	8%	Е

# Route J12

	Measure   Standard	Ro	ute Average		Class	Tier Avera	age		Grade		
Availability	Number of Stops per Mile   4-5		4.5		5			Α			
Route Design	Circuity   N/A	<b>Circuity</b>   N/A 1.79 1.82			•						
			Weekday		S	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   10	14.8	13.0	Α	19.0	16.3	Α	16.4	15.3	Α	
Productivity	Passengers per Revenue Mile   1	1.1	1.1	Α	1.4	1.3	Α	1.2	1.2	Α	
Pru	Unique Segment Ridership   10%	32%	43%	Α	33%	56%	Α	48%	58%	Α	
	On-Time Performance   79%	87%	83%	Α	91%	83%	Α	89%	84%	Α	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.19	Off-Peak: 0.16 Peak: 0.17	Α	0.21	0.19	Α	0.18	0.17	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$8.07	\$10.30	D	\$6.29	\$ 8.05	Α	\$7.29	\$ 8.47	С	
Cc Effecti	Cost Recovery   20%	8%	8%	Е	10%	9%	Е	9%	8%	E	

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

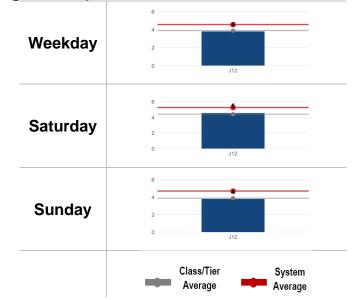
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	J12	18.00	1,434	1,427 (99.5%)
-				
-				

#### Service Change Summary

Route J12 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

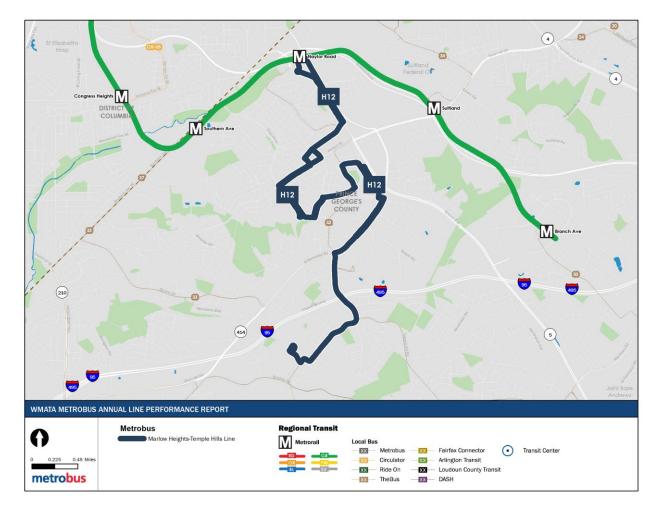
#### **Passenger Miles per Revenue Mile**

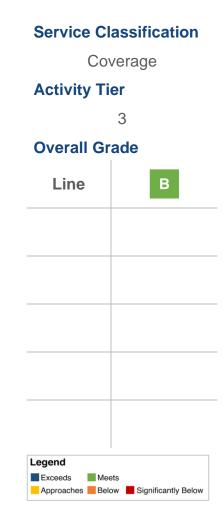


## LINE: 73 - Marlow Heights-Temple Hills

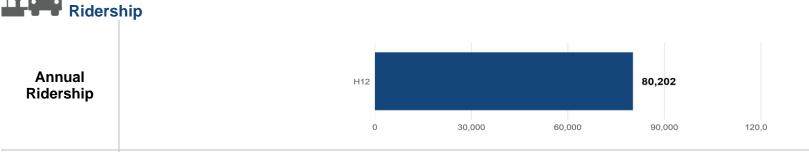
## ROUTE(S): H12

## **About the Line**



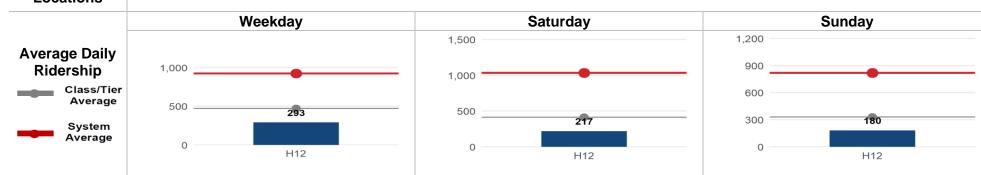


_ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	day Only
15	Ridership		ŤŤŤ	Service Area Population	13,658	
Dut of 100	75 50			People of	Service Area	12,37
	25		TTT	Color Population	% Riders Surveyed	99%
				Low Income Household	Service Area	4,074
			<b>G</b>		% Riders Surveyed	56%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served     Network Value       16     25	Ridership 4 Balanced		Bus Stops	8	80
perating S	tatistics		<u>^_</u>	% Stops With Shelters	10	0%
	Annual Operating Costs	\$1,619,646		% Stops With		0/
	Peak Vehicles	3		Benches	0	%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%

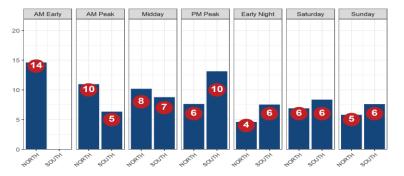


#### Top Transfer Locations

#### **Naylor Road**



### Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.2	0.21
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.19	0.16
	Saturday Maximum Target: 1.0	0.15	0.16
	Sunday Maximum Target: 1.0	0.12	0.15



## Performance Report Card

# Marlow Heights-Temple Hills

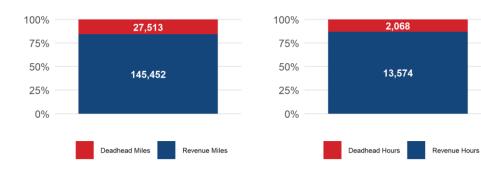
			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:55 AM - 10:52 PM	-	Α	7:48 AM - 10:16 PM	-	Α	7:50 AM - 9:48 PM	-	Α
	Frequency of Service   varies	Peak: 59.9 / Off-Peak: 60.2	Peak: 37 / Off-Peak: 49.1	В	60.0	49.1	В	60.0	49.7	В
Productivity	Passengers per Revenue Hour   10	15.3	13.0	Α	15.6	16.3	Α	13.6	15.3	Α
Produ	Passengers per Revenue Mile   1	1.4	1.1	Α	1.2	1.3	Α	1.0	1.2	В
Ę.	<b>On-Time Performance  </b> 79%	86%	83%	Α	83%	83%	В	86%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.21	Off-Peak: 0.15 Peak: 0.17	Α	0.15	0.19	Α	0.14	0.17	Α
Cost ctiveness	Operating Cost per Passenger Trip   \$7	\$7.82	\$10.30	D	\$7.66	\$ 8.05	С	\$8.78	\$ 8.47	E
Cost Effectiveness	Cost Recovery   20%	9%	9%	Е	9%	9%	Е	8%	8%	E

# Route H12

Measure   Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	6.6			5			E		
Route Design	Circuity   N/A	1.51			1.82					
			Weekday		Ś	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   10	15.3	13.0	Α	15.6	16.3	Α	13.6	15.3	Α
Productivity	Passengers per Revenue Mile   1	1.4	1.1	Α	1.2	1.3	Α	1.0	1.2	в
Pro	Unique Segment Ridership   10%	73%	43%	Α	68%	56%	Α	81%	58%	Α
	On-Time Performance   79%	86%	83%	Α	83%	83%	в	86%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.21	Off-Peak: 0.16 Peak: 0.17	Α	0.15	0.19	Α	0.14	0.17	Α
ost veness	Operating Cost per Passenger Trip   \$7	\$7.82	\$10.30	D	\$7.66	\$ 8.05	С	\$8.78	\$ 8.47	Е
Cost Effectiveness	Cost Recovery   20%	9%	8%	E	9%	9%	E	8%	8%	E

## **Operational Analysis**

## **Miles Allocation**



**Hours Allocation** 

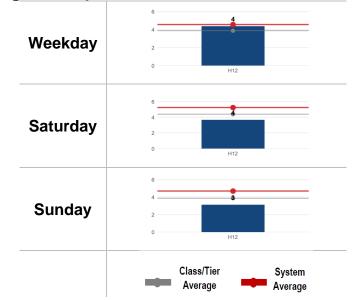
## Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
H12	12.60	954	946 (99.2%)

#### Service Change Summary

Route H12 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

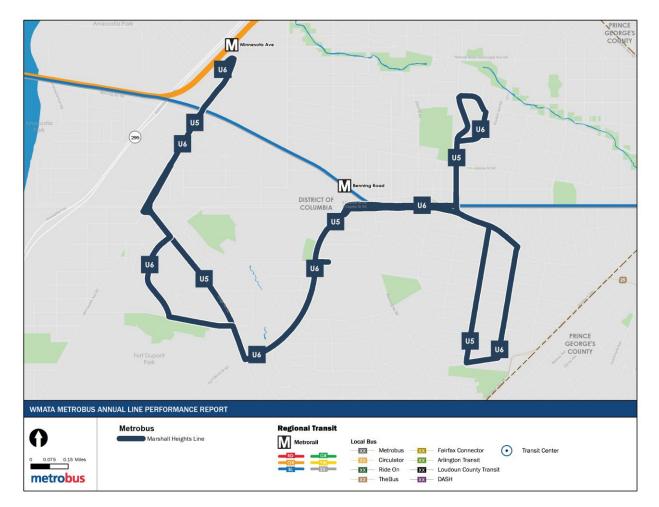
#### Passenger Miles per Revenue Mile

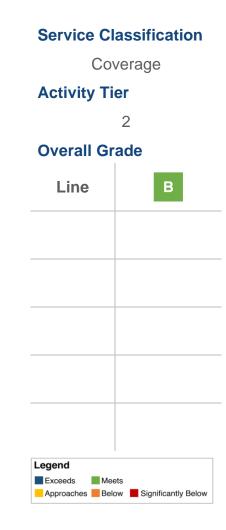


## LINE: 135 - Marshall Heights

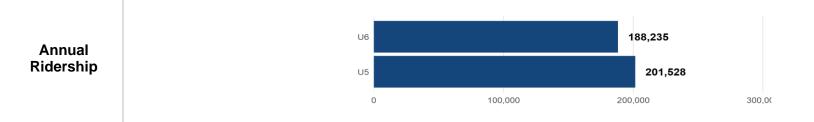
## **ROUTE(S): U5, U6**

### **About the Line**





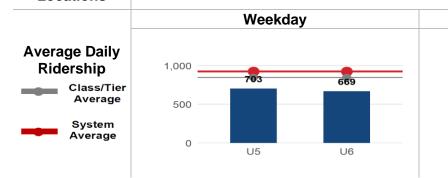
ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only
31	Ridership 100		ŤŤŤ	Service Area Population	59,863	
Out of 100	75 50			People of	Service Area	56,73
	25		TTT	Color Population	% Riders Surveyed	100%
			Low Incom	Low Income	Service Area	32,53
					% Riders Surveyed	70%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served     Network Value       68     6	Ridership Balanced		Bus Stops	7	73
perating S	tatistics			% Stops With Shelters	10	0%
<b>U U S</b>	Annual Operating Costs	\$3,022,705		% Stops With		20/
	Peak Vehicles	9		Benches	1	°%
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	3	%

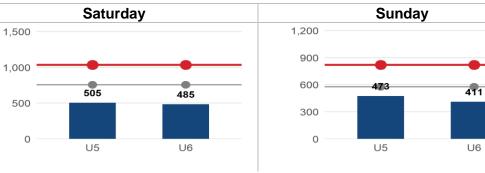


#### Top Transfer Locations

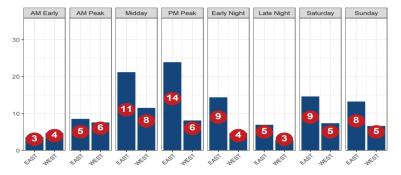
Ridership

#### Minnesota Avenue, Benning Road



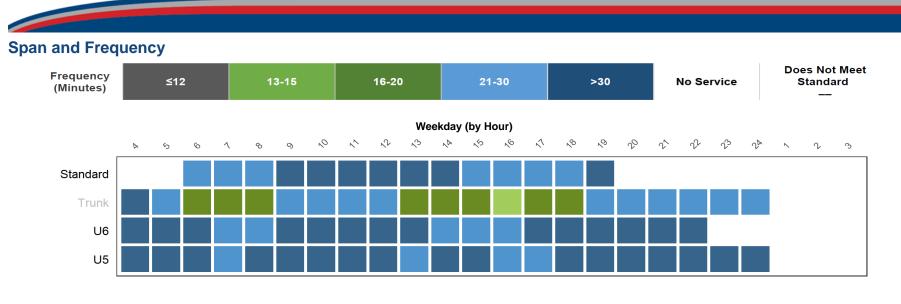


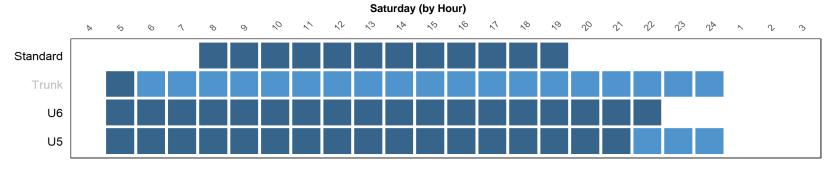
### Average Trip Ridership and Maximum Load by Time Period

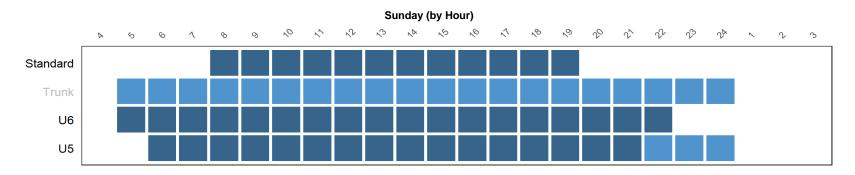


### **Vehicle Load Factor**

	Direction:	EAST	WEST	
Weekday	Peak Maximum Target: 1	0.24	0.14	
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.24	0.14	
	Saturday Maximum Target: 1.0	0.21	0.13	
	Sunday Maximum Target: 1.0	0.2	0.12	







Performance Report Card

# Marshall Heights

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:18 AM - 12:01 AM	-	Α	5:06 AM - 12:10 AM	-	Α	5:36 AM - 12:12 AM	-	Α
	Frequency of Service   varies	Peak: 16.4 / Off-Peak: 20.7	Peak: 32.2 / Off-Peak: 36.1	Α	27.5	40.5	Α	27.3	42.4	Α
Productivity	Passengers per Revenue Hour   15	24.5	20.2	Α	24.3	23.0	Α	22.5	21.6	Α
Produ	Passengers per Revenue Mile   2	3.0	2.3	Α	2.6	2.3	Α	2.3	2.1	Α
<i>S</i>	On-Time Performance   79%	83%	82%	В	75%	80%	С	87%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.19	Off-Peak: 0.2 Peak: 0.21	Α	0.17	0.19	Α	0.16	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$4.87	\$ 7.03	В	\$4.92	\$ 6.68	В	\$5.30	\$ 7.26	С
Cc Effecti	Cost Recovery   20%	10%	9%	Е	10%	10%	Е	9%	9%	Е

# Route U5

Measure   Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	6.8			6.4			E		
Route Design	Circuity   N/A	3.64			2.62			-		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour   15	24.0	20.2	Α	23.4	23.0	Α	22.6	21.6	Α
Productivity	Passengers per Revenue Mile   2	2.9	2.3	Α	2.5	2.3	Α	2.3	2.1	Α
Pre	Unique Segment Ridership   10%	11%	28%	В	10%	50%	В	10%	51%	С
<u> </u>	On-Time Performance   79%	82%	82%	в	75%	80%	С	85%	84%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.18 Peak: 0.2	Off-Peak: 0.21 Peak: 0.22	Α	0.16	0.2	Α	0.16	0.19	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$4.98	\$ 7.03	В	\$5.09	\$ 6.68	С	\$5.27	\$ 7.26	С
Co Effectiv	Cost Recovery   20%	9%	9%	Е	9%	10%	Е	9%	9%	E

# Route U6

Measure   Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	6.7			6.4			E		
Route Design	Circuity   N/A	3.8			2.62			-		
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   15	25.1	20.2	Α	25.2	23.0	Α	22.3	21.6	Α
Productivity	Passengers per Revenue Mile   2	3.0	2.3	Α	2.7	2.3	Α	2.4	2.1	Α
Pn	Unique Segment Ridership   10%	4%	28%	Е	8%	50%	С	8%	51%	С
<u> </u>	On-Time Performance   79%	84%	82%	Α	75%	80%	С	90%	84%	Α
Reliability	Crowding   5%	1%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.18	Off-Peak: 0.21 Peak: 0.22	Α	0.18	0.2	Α	0.16	0.19	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$4.76	\$ 7.03	В	\$4.73	\$ 6.68	В	\$5.34	\$ 7.26	С
Cost Effectiver	Cost Recovery   20%	11%	9%	Е	11%	10%	E	10%	9%	E

## **Operational Analysis**

## **Miles Allocation**





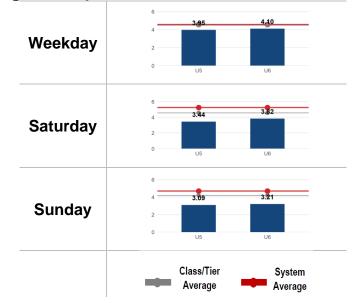
### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	U5	9.30	1,926	1,922 (99.8%)
_	U6	9.70	1,836	1,830 (99.7%)
-				

#### Service Change Summary

Route U5 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.; Route U6 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

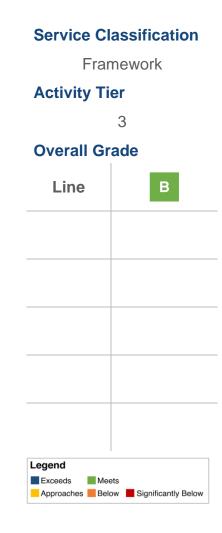


## LINE: 90 - Martin Luther King Jr. Highway

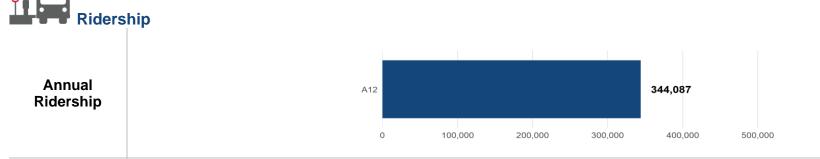
## ROUTE(S): A12

## **About the Line**



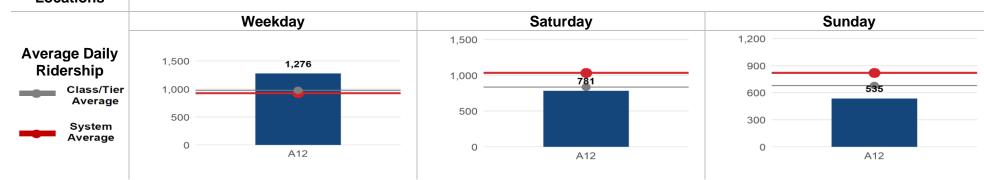


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	(day Only)
27	Ridership		ŤŤŤ	Service Area Population	25,638	
Out of 100	75 50			People of Color	Service Area	19,478
	25		Population	% Riders Surveyed	96%	
			Low Income	Low Income	Service Area	7,781
			<b>S††</b>	Household	% Riders Surveyed	67%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       32     30	Ridership 19		Bus Stops	1:	26
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	36	5%
<b>J J</b>	Annual Operating Costs	\$3,793,270		% Stops With	4.4	1%
	Peak Vehicles	10		Benches		ŧ /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%

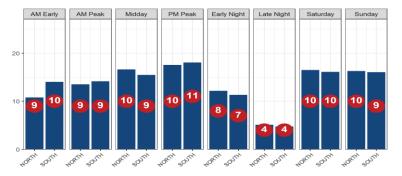


#### Top Transfer Locations

#### Landover, Addison Road, Capitol Heights



### Average Trip Ridership and Maximum Load by Time Period



## **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.23	0.25
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.21	0.2
	Saturday Maximum Target: 1.0	0.25	0.25
	Sunday Maximum Target: 1.0	0.24	0.22



## Performance Report Card

# Martin Luther King Jr. Highway

Measure   Standard		Weekday			Saturday			Sunday		
		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:55 AM - 12:45 AM	-	Α	5:40 AM - 12:03 AM	-	Α	5:55 AM - 12:06 AM	-	Α
	Frequency of Service   varies	Peak: 21.4 / Off-Peak: 27.3	Peak: 30.9 / Off-Peak: 41.3	Α	45.5	47.9	Α	60.6	51.5	С
Productivity	Passengers per Revenue Hour   15	12.9	16.7	D	14.0	17.6	С	16.0	17.9	В
	Passengers per Revenue Mile   1	1.0	1.4	С	1.1	1.5	Α	1.0	1.4	В
Reliability	<b>On-Time Performance  </b> 79%	80%	81%	В	83%	79%	В	83%	82%	В
	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.24	Off-Peak: 0.23 Peak: 0.27	Α	0.25	0.26	Α	0.23	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$9.26	\$ 7.78	Е	\$8.55	\$ 7.44	Е	\$7.48	\$ 7.21	С
	Cost Recovery   20%	6%	11%	Е	7%	12%	Е	8%	12%	Е

# Route A12

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4			4.7			Α		
Route Design	<b>Circuity  </b> 1.75	3.76			2.4			E		
		Weekday			Saturday			Sunday		
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
Productivity	Passengers per Revenue Hour   15	12.9	16.7	D	14.0	17.6	С	16.0	17.9	в
	Passengers per Revenue Mile   1	1.0	1.4	С	1.1	1.5	Α	1.0	1.4	В
	Unique Segment Ridership   10%	69%	32%	Α	78%	53%	Α	88%	58%	Α
Reliability	On-Time Performance   79%	80%	81%	в	83%	79%	в	83%	82%	В
	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.24	Off-Peak: 0.24 Peak: 0.26	Α	0.25	0.25	Α	0.23	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$9.26	\$ 7.78	Е	\$8.55	\$ 7.44	Е	\$7.48	\$ 7.21	С
	Cost Recovery   20%	6%	11%	E	7%	11%	Е	8%	11%	E

#### **Operational Analysis**

#### **Miles Allocation**

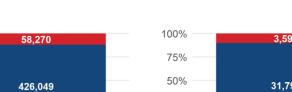
100%

75%

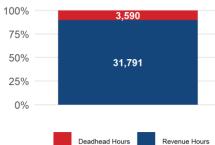
50%

25%

0%



**Hours Allocation** 



#### Service Delivery (Month sample)

Rou	te	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
A12	2	39.40	2,418	2,411 (99.7%)

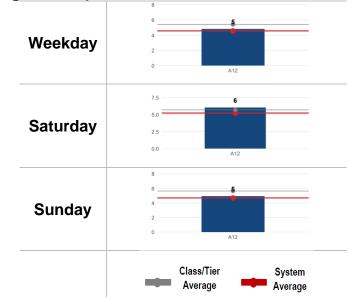
#### Service Change Summary

Deadhead Miles

Route A12 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

Revenue Miles

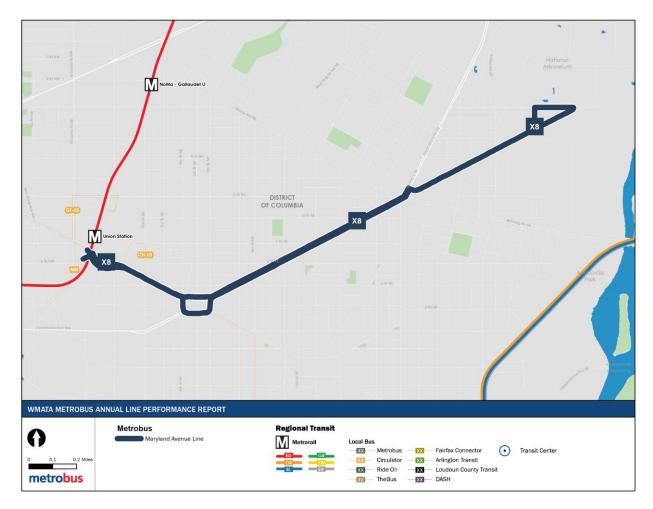
#### **Passenger Miles per Revenue Mile**

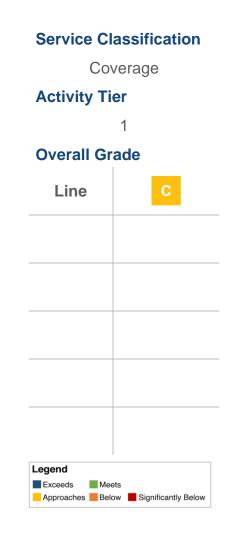


### LINE: 25 - Maryland Avenue

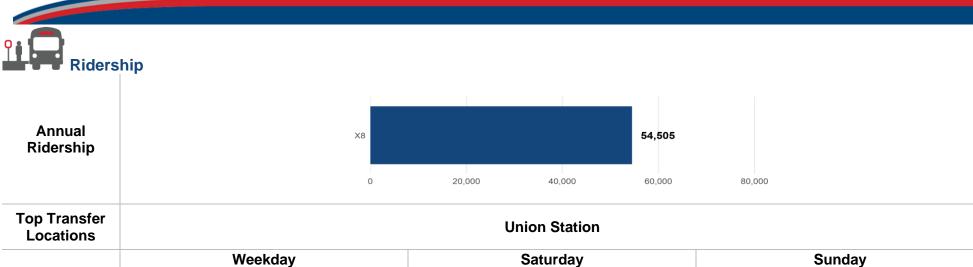
### ROUTE(S): X8

#### **About the Line**





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
21	Ridership		ŤŤŤ	Service Area Population	26,025	
Out of 100	75 50			People of	Service Area	12,34
	25			Color Population	% Riders Surveyed	74%
				Low Income	Service Area	6,474
			<b>`3††</b>	Household	% Riders Surveyed	37%
Рор	ulation Served	Network Value				
lassification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       32     26	Ridership 4		Bus Stops	3	32
Dperating St	tatistics		<u>^_</u>	% Stops With Shelters	1:	2%
S Contraction	Annual Operating Costs	\$980,693		% Stops With	16%	
	Peak Vehicles	1		Benches		070
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0%	

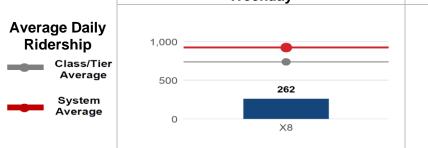


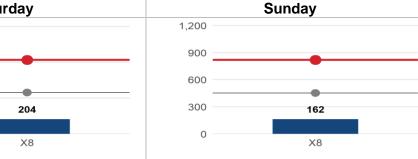
1,500

1,000

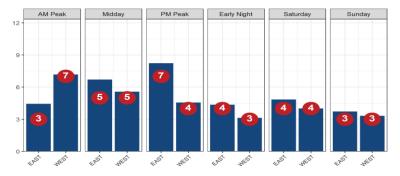
500

0





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.13	0.13
Wee	Off-Peak Maximum Target: 1.0	0.12	0.11
	Saturday Maximum Target: 1.0	0.1	0.09
	Sunday Maximum Target: 1.0	0.08	0.08



### Performance Report Card

### Maryland Avenue

		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	6:40 AM - 9:54 PM	-	Α	6:40 AM - 9:54 PM	-	Α	6:40 AM - 9:53 PM	-	Α
Avaik	Frequency of Service   varies	Peak: 39.6 / Off-Peak: 39.9	Peak: 28.8 / Off-Peak: 28.5	D	39.9	29.8	Α	39.8	30.3	Α
Productivity	Passengers per Revenue Hour   20	17.7	14.7	D	13.8	14.3	Е	11.0	12.1	Е
Produ	Passengers per Revenue Mile   4	2.3	2.0	Е	1.8	1.7	Е	1.4	1.4	Е
ţ	<b>On-Time Performance  </b> 79%	82%	75%	В	89%	78%	Α	81%	81%	В
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.13	Off-Peak: 0.18 Peak: 0.2	Α	0.1	0.17	Α	0.08	0.14	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.72	\$ 8.96	Е	\$8.64	\$ 9.07	E	\$10.86	\$10.50	E
Cc <i>Effecti</i>	Cost Recovery   25%	12%	8%	Е	9%	8%	Е	8%	7%	Е

### Route X8

	Measure   Standard	Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	6.7			6.5			E		
Route Design	Circuity   N/A	1.1			1.58			•		
			Weekday		Ś	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	17.7	14.7	D	13.8	14.3	E	11.0	12.1	Е
Productivity	Passengers per Revenue Mile   4	2.3	2.0	E	1.8	1.7	E	1.4	1.4	E
Pn	Unique Segment Ridership   10%	66%	43%	Α	74%	46%	Α	74%	47%	Α
	On-Time Performance   79%	82%	75%	в	89%	78%	Α	81%	81%	в
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.13	Off-Peak: 0.19 Peak: 0.21	Α	0.1	0.18	Α	0.08	0.16	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.72	\$ 8.96	Е	\$8.64	\$ 9.07	Е	\$10.86	\$10.50	Е
Cc Effectiv	Cost Recovery   25%	12%	8%	E	9%	7%	Е	8%	6%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

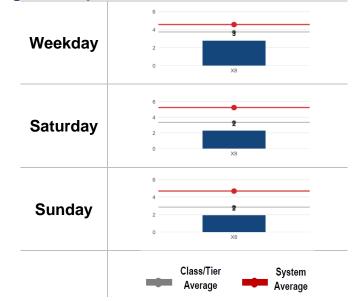
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	X8	4.90	1,380	1,376 (99.7%)
-				
-				

#### Service Change Summary

Route X8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

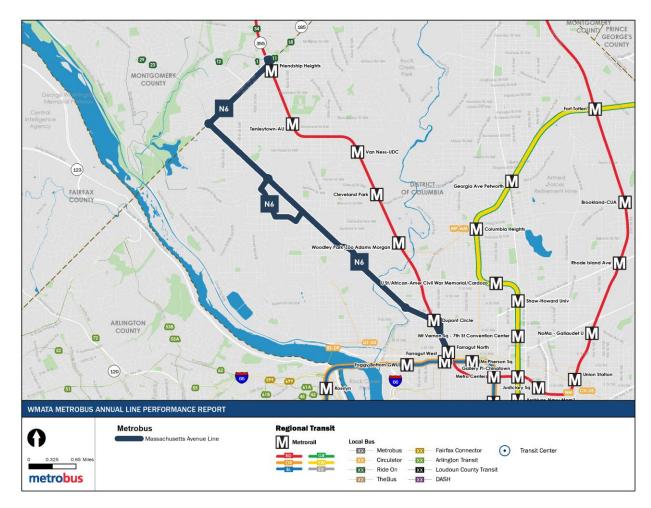
#### Passenger Miles per Revenue Mile

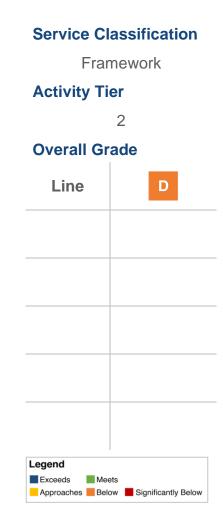


### LINE: 75 - Massachusetts Avenue

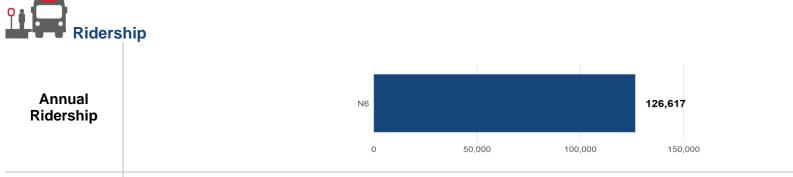
### ROUTE(S): N6

#### **About the Line**



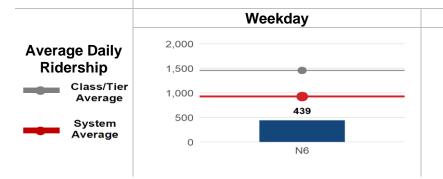


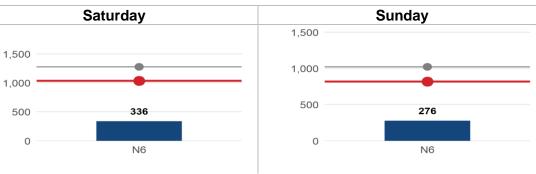
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Only)
25	Ridership		ŤŤŤ	Service Area Population	15,316	
Out of 100	75 50			People of	Service Area	2,740
28			Po Po	Color Population	% Riders Surveyed	49%
				Low Income	Service Area	2,390
			3	Household	% Riders Surveyed	39%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served     Network Value       29     41	Ridership 6		Bus Stops	8	3
Operating St	tatistics			% Stops With Shelters	37	%
S C C C C C C C C C C C C C C C C C C C	Annual Operating Costs	\$4,309,564		% Stops With	26	6%
	Peak Vehicles	3		Benches	50	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	7%	



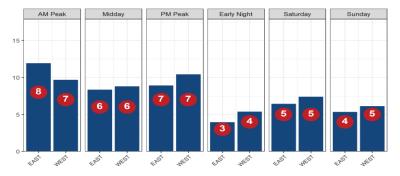
Top Transfer Locations

#### Dupont Circle, Friendship Heights, Farragut West





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.18	0.18
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.14	0.13
	Saturday Maximum Target: 1.0	0.13	0.13
	Sunday Maximum Target: 1.0	0.11	0.12



FY 2021 ANNUAL LINE PERFORMANCE REPORT

### Performance Report Card

### Massachusetts Avenue

		Weekday		Saturday			Sunday			
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service   varies	6:06 AM - 11:31 PM	-	Α	6:12 AM - 11:22 PM	-	Α	6:15 AM - 11:22 PM	-	Α
Availability	Frequency of Service   varies	Peak: 39.9 / Off-Peak: 33.6	Peak: 26.4 / Off-Peak: 28.8	E	36.5	33.3	D	36.3	34.5	D
Productivity	Passengers per Revenue Hour   20	9.9	18.1	Е	9.0	19.9	Е	7.6	18.1	Е
Produ	Passengers per Revenue Mile   2	1.0	1.7	Е	0.8	1.8	Е	0.7	1.6	E
<i>Ş</i> ı	<b>On-Time Performance  </b> 79%	67%	79%	Е	68%	78%	Е	74%	78%	D
Reliability	Crowding   5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.18	Off-Peak: 0.27 Peak: 0.3	Α	0.13	0.28	Α	0.11	0.26	Α
Cost stiveness	Operating Cost per Passenger Trip   \$5	\$12.00	\$ 7.79	Е	\$13.32	\$ 7.16	E	\$15.75	\$ 8.20	E
Cost Effectiveness	Cost Recovery   20%	10%	14%	Е	9%	15%	Е	8%	14%	E

### Route N6

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	6			4.6		E			
Route Design	<b>Circuity</b>   1.75	1.53			1.48		Α			
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	9.9	18.1	E	9.0	19.9	E	7.6	18.1	E
Productivity	Passengers per Revenue Mile   2	1.0	1.7	Е	0.8	1.8	Е	0.7	1.6	E
Pn	Unique Segment Ridership   10%	91%	27%	Α	92%	36%	Α	92%	45%	Α
,	On-Time Performance   79%	67%	79%	Е	68%	78%	Е	74%	78%	D
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.18	Off-Peak: 0.27 Peak: 0.3	Α	0.13	0.29	Α	0.11	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$12.00	\$ 7.79	Е	\$13.32	\$ 7.16	Е	\$15.75	\$ 8.20	E
Cc Effectiv	Cost Recovery   20%	10%	15%	E	9%	16%	E	8%	14%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

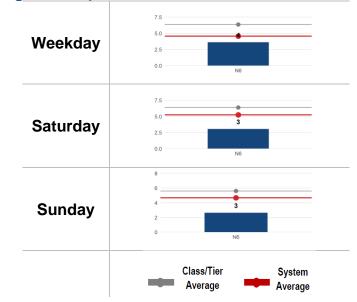
# RouteLength (miles)Trips<br/>ScheduledTrips Delivered<br/>(Percentage)N616.001,5601,552 (99.5%)

#### Service Change Summary

Route N6 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### **Passenger Miles per Revenue Mile**

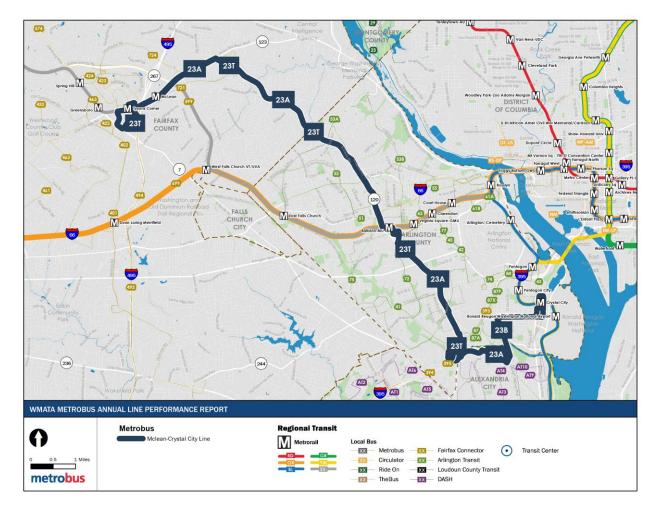
Service Delivery (Month sample)

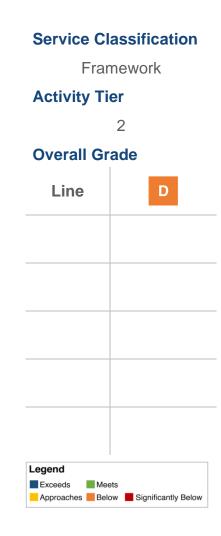


### LINE: 54 - Mclean-Crystal City

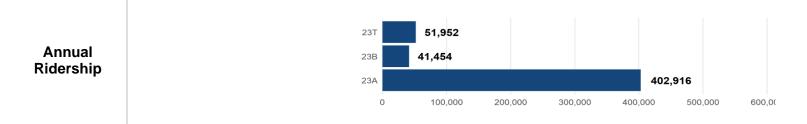
#### ROUTE(S): 23A, 23B, 23T

#### **About the Line**





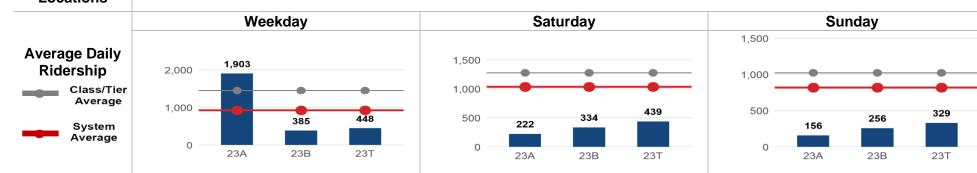
Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
38	Ridership		ŤŤŤ	Service Area Population	113,125	
Out of 100	75 50			People of Color		24,97
	<b>2</b> 5 0			Color Population	% Riders Surveyed	66%
				Low Income	Service Area	21,480
			<b>SPP</b>	Household	% Riders Surveyed	47%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities		
Line Focus: Line Score:	Population Served     Network Value       58     28	Ridership 27 Balanced		Bus Stops	1	59
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	20	0%
<b>5</b>	Annual Operating Costs	\$5,889,599		% Stops With		6%
	Peak Vehicles	15		Benches		0 70
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	4%	



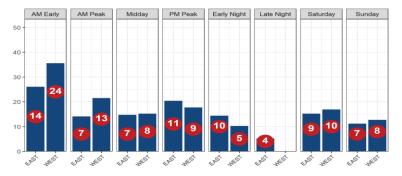
#### Top Transfer Locations

Ridership

#### Ballston, Crystal City, McLean



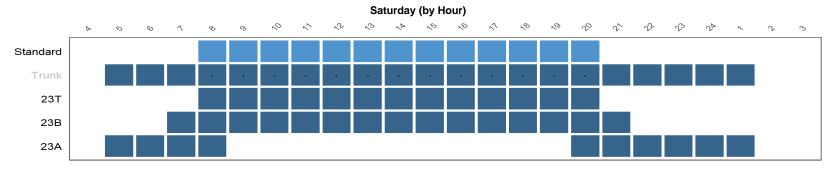
#### Average Trip Ridership and Maximum Load by Time Period

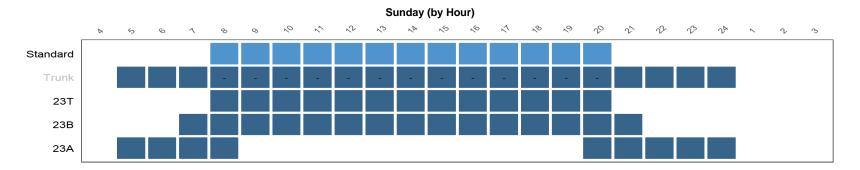


#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.23	0.25
Wee	Off-Peak Maximum Target: 1.0	0.2	0.19
	Saturday Maximum Target: 1.0	0.23	0.26
	Sunday Maximum Target: 1.0	0.17	0.2







Performance Report Card

### Mclean-Crystal City

	Measure   Standard		Weekday		Saturday			Sunday		
Measure   Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:46 AM - 12:58 AM	_	Α	5:44 AM - 1:00 AM	-	Α	5:45 AM - 12:57 AM	-	Α
Avaik	Frequency of Service   varies	Peak: 18.4 / Off-Peak: 15.0	Peak: 26.4 / Off-Peak: 28.8	В	50.2	33.3	E	50.2	34.5	E
Productivity	Passengers per Revenue Hour   20	11.6	18.1	Е	15.8	19.9	Е	11.8	18.1	Е
Produ	Passengers per Revenue Mile   2	0.9	1.7	Е	1.3	1.8	Е	1.0	1.6	Е
Ę.	<b>On-Time Performance  </b> 79%	82%	79%	В	76%	78%	С	78%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.24	Off-Peak: 0.27 Peak: 0.3	Α	0.24	0.28	Α	0.19	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$10.28	\$ 7.79	Е	\$7.57	\$ 7.16	Е	\$10.14	\$ 8.20	E
Cc Effecti	Cost Recovery   20%	8%	14%	Е	11%	15%	Е	9%	14%	Е

### Route 23A

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	4.1		4.6			А			
Route Design	<b>Circuity</b>   1.75	1.64			1.48			В		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	11.4	18.1	Е	14.3	19.9	Е	10.0	18.1	Е
Productivity	Passengers per Revenue Mile   2	0.9	1.7	E	1.0	1.8	E	0.7	1.6	E
Pr	Unique Segment Ridership   10%	0%	27%	E	0%	36%	E	0%	45%	Е
<u> </u>	On-Time Performance   79%	82%	79%	в	64%	78%	Е	75%	78%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.24	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.29	Α	0.21	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$10.47	\$ 7.79	Е	\$8.37	\$ 7.16	Е	\$11.92	\$ 8.20	Е
Cc Effecti	Cost Recovery   20%	8%	15%	E	10%	16%	E	7%	14%	Е

### Route 23B

	Measure   Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	4.6		4.6			А			
Route Design	<b>Circuity</b>   1.75	1.98			1.48			D		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	16.0	18.1	D	13.8	19.9	Е	10.7	18.1	Е
Productivity	Passengers per Revenue Mile   2	1.7	1.7	D	1.5	1.8	E	1.2	1.6	E
Pu	Unique Segment Ridership   10%	1%	27%	Е	0%	36%	Е	0%	45%	Е
	On-Time Performance   79%	-	-	-	71%	78%	D	89%	78%	Α
Reliability	Crowding   5%	-	-	-	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.22	Off-Peak: 0.27 Peak: 0.3	Α	0.19	0.29	Α	0.15	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.46	\$ 7.79	Е	\$8.66	\$ 7.16	Е	\$11.18	\$ 8.20	E
Cc Effecti	Cost Recovery   20%	13%	15%	E	11%	16%	E	9%	14%	E

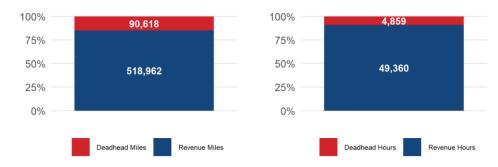
### Route 23T

	Measure   Standard	Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile   4-5	4.2		4.6			А			
Route Design	<b>Circuity</b>   1.75	1.44			1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   20	19.2	18.1	С	18.9	19.9	С	14.1	18.1	E
Productivity	Passengers per Revenue Mile   2	1.4	1.7	Е	1.4	1.8	Е	1.0	1.6	E
Pr	Unique Segment Ridership   10%	0%	27%	Е	0%	36%	Е	0%	45%	Е
<u> </u>	On-Time Performance   79%	-	-	-	88%	78%	Α	71%	78%	D
Reliability	Crowding   5%	-	-	-	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.28	Off-Peak: 0.27 Peak: 0.3	Α	0.28	0.29	Α	0.22	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$6.21	\$ 7.79	Е	\$6.33	\$ 7.16	Е	\$8.46	\$ 8.20	Е
Cc Effecti	Cost Recovery   20%	13%	15%	E	13%	16%	Е	10%	14%	E

#### **Operational Analysis**

#### **Miles Allocation**





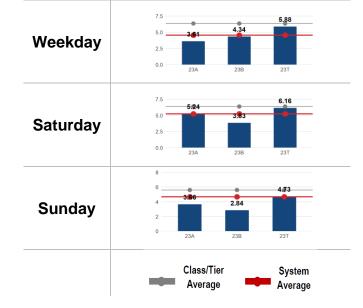
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	23A	38.60	2,758	2,748 (99.6%)
_	23B	18.30	208	206 (99.0%)
_	23T	27.80	192	192 (100.0%)
_				

#### Service Change Summary

Route 23A - June 2021: Weekday: Early AM only; Saturday: No change; Sunday: No change; Route 23B - June 2021: Weekday: Extend span to 2 a.m.; Saturday: Extend span to 2 a.m.; Sunday: Extend span to 2 a.m.; Route 23T - June 2021: Weekday: Restore service; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

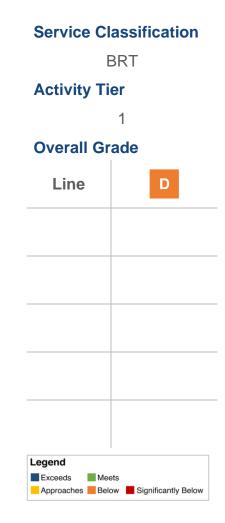


### LINE: 148 - Metroway Potomac Yard

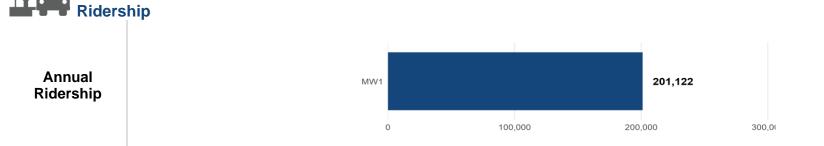
### ROUTE(S): MW1

#### **About the Line**



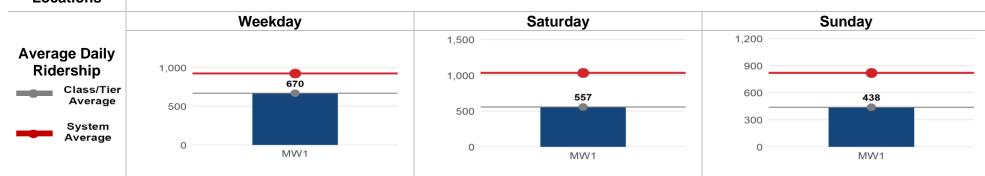


ine Benefit	Score		Service Area Context (1/4 Mile, Survey Week				
18	Ridership		ŤŤŤ	Service Area Population		285	
Out of 100	75 50			People of	Service Area	2,26	
	25		Color Population	Color Population	% Riders Surveyed	55%	
				Service Area	948		
			<b>G</b>	Household	% Riders Surveyed	23%	
Рор	oulation Served	Network Value					
assification A			Facilities/An	nenities			
ne Focus: ne Score:	Population Served     Network Value       15     30	Ridership 10		Bus Stops		28	
perating S	tatistics			% Stops With Shelters	2'	1%	
<b>U U S</b>	Annual Operating Costs	\$3,785,272		% Stops With	4	40/	
	Peak Vehicles	3		Benches		4%	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	79	9%	

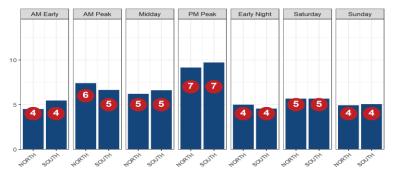


#### Top Transfer Locations

#### Crystal City, Braddock Road, Pentagon City

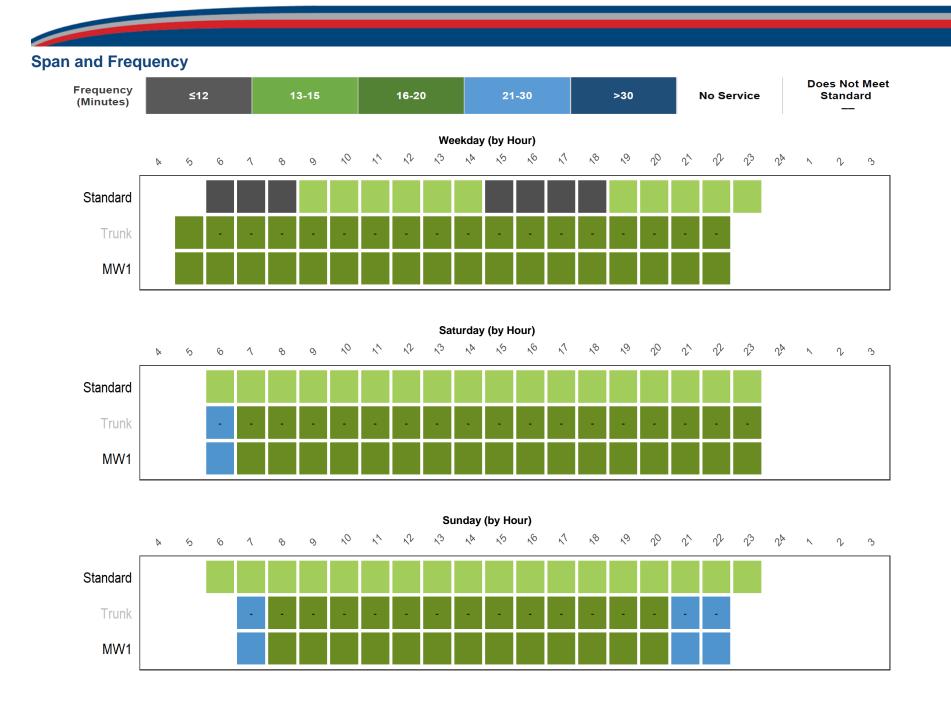


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	<b>Peak</b> Maximum Target: 1.2	0.16	0.16
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.11	0.12
	Saturday Maximum Target: 1.0	0.12	0.12
	Sunday Maximum Target: 1.0	0.1	0.1



FY 2021 ANNUAL LINE PERFORMANCE REPORT

### Performance Report Card

### Metroway Potomac Yard

		,	Weekday		ę	Saturday		Sunday		
Measure   Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:30 AM - 10:24 PM	-	С	6:30 AM - 11:03 PM	-	С	7:30 AM - 10:25 PM	-	С
Avaik	Frequency of Service   varies	Peak: 20.1 / Off-Peak: 20.0	Peak: 20.1 / Off-Peak: 20	E	20.1	20.1	D	20.3	20.3	D
Productivity	Passengers per Revenue Hour   35	13.7	13.7	Е	10.9	10.9	Е	9.6	9.6	Е
Produ	Passengers per Revenue Mile   5	1.5	1.5	Е	1.2	1.2	Е	1.1	1.1	E
Ę.	On-Time Performance   79%	92%	92%	Α	96%	96%	Α	93%	93%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.16	Off-Peak: 0.12 Peak: 0.16	Α	0.12	0.12	Α	0.1	0.1	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$3.5	\$8.70	\$ 8.70	Е	\$10.97	\$10.97	Е	\$12.40	\$12.40	E
Cc Effecti	Cost Recovery   30%	11%	11%	Е	9%	9%	Е	8%	8%	E

### **Route MW1**

Measure   Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   2-3	3		3			Α			
Route Design	<b>Circuity</b>   1.75	1.27		1.27		Α				
			Weekday		S	Saturday		ç	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   35	13.7	13.7	E	10.9	10.9	Е	9.6	9.6	Е
Productivity	Passengers per Revenue Mile   5	1.5	1.5	E	1.2	1.2	Е	1.1	1.1	Е
Pn	Unique Segment Ridership   25%	71%	71%	Α	67%	67%	Α	67%	67%	Α
	On-Time Performance   79%	92%	92%	Α	96%	96%	Α	93%	93%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.16	Off-Peak: 0.12 Peak: 0.16	Α	0.12	0.12	Α	0.1	0.1	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$3.5	\$8.70	\$ 8.70	Е	\$10.97	\$10.97	Е	\$12.40	\$12.40	E
Cc Effectiv	Cost Recovery   30%	11%	11%	Е	9%	9%	Е	8%	8%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

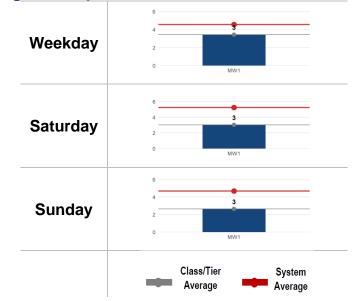
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
MW1	10.00	2,944	2,935 (99.7%)

#### Service Change Summary

Route MW1 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

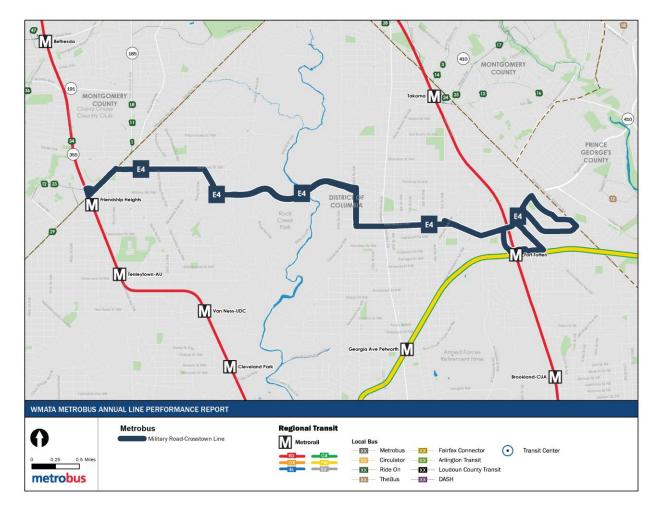
#### Passenger Miles per Revenue Mile

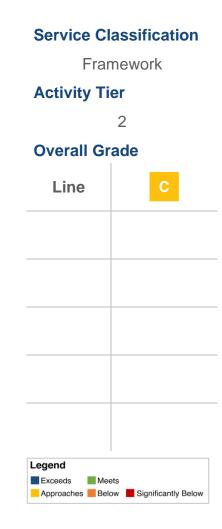


### LINE: 77 - Military Road-Crosstown

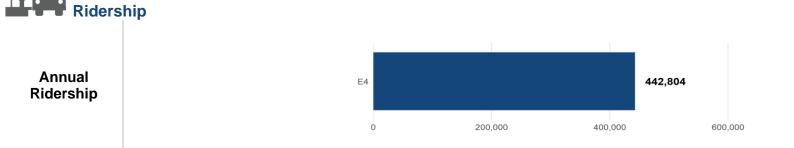
### ROUTE(S): E4

#### **About the Line**



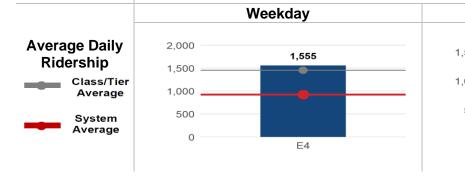


Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(dav Only)
37	Ridership 100		İİİ	Service Area Population		721
Out of 100	75 50			People of	Service Area	22,64
	25		Color Population	Color Population	% Riders Surveyed	82%
			Low Income	Service Area	11,05	
			5	Household	% Riders Surveyed	50%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served 48     Network Value 40	Ridership 23		Bus Stops	3	89
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	17	7%
<b>J J</b>	Annual Operating Costs	\$4,268,866		% Stops With	11	5%
	Peak Vehicles	7		Benches		J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	4	%



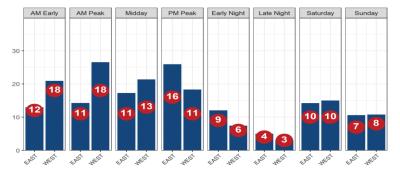
#### Top Transfer Locations

#### Fort Totten, Friendship Heights





#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.34	0.36
Wee	<b>Off-Peak</b> Maximum Target: 1.0	0.24	0.25
	Saturday Maximum Target: 1.0	0.24	0.25
	Sunday Maximum Target: 1.0	0.19	0.19



### Performance Report Card

### Military Road-Crosstown

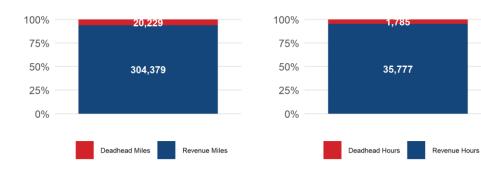
Measure   Standard		Weekday			Saturday			Sunday		
		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:23 AM - 12:27 AM	-	Α	5:20 AM - 12:13 AM	-	Α	5:20 AM - 12:24 AM	-	Α
	Frequency of Service   varies	Peak: 26.4 / Off-Peak: 26.9	Peak: 26.4 / Off-Peak: 28.8	D	33.1	33.3	С	32.6	34.5	С
Productivity	Passengers per Revenue Hour   20	24.5	18.1	Α	20.9	19.9	В	16.1	18.1	D
	Passengers per Revenue Mile   2	2.7	1.7	Α	2.3	1.8	Α	1.7	1.6	D
Reliability	<b>On-Time Performance  </b> 79%	81%	79%	В	84%	78%	Α	89%	78%	Α
	Crowding   5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.25 Peak: 0.35	Off-Peak: 0.27 Peak: 0.3	Α	0.24	0.28	Α	0.19	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$4.86	\$ 7.79	В	\$5.71	\$ 7.16	D	\$7.40	\$ 8.20	Е
	Cost Recovery   20%	23%	14%	Α	19%	15%	С	15%	14%	D

## Route E4

Measure   Standard		Route Average		Class Tier Average			Grade				
Availability	Number of Stops per Mile   4-5	6.6			4.6			E			
Route Design	<b>Circuity</b>   1.75		1.29			1.48			Α		
			Weekday		Ś	Saturday		S	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   20	24.5	18.1	Α	20.9	19.9	В	16.1	18.1	D	
Productivity	Passengers per Revenue Mile   2	2.7	1.7	Α	2.3	1.8	Α	1.7	1.6	D	
Pr	Unique Segment Ridership   10%	57%	27%	Α	78%	36%	Α	78%	45%	Α	
	On-Time Performance   79%	81%	79%	в	84%	78%	Α	89%	78%	Α	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Re	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.25 Peak: 0.35	Off-Peak: 0.27 Peak: 0.3	Α	0.24	0.29	Α	0.19	0.26	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$4.86	\$ 7.79	В	\$5.71	\$ 7.16	D	\$7.40	\$ 8.20	E	
CC	Cost Recovery   20%	23%	15%	Α	19%	16%	С	15%	14%	D	

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

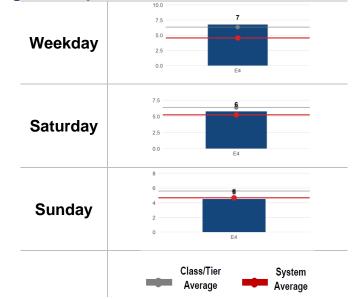
#### Service Delivery (Month sample)

Route	e Lengt	h (miles)	Trips Scheduled	Trips Delivered (Percentage)
E4	14	4.10	2,646	2,626 (99.2%)

#### Service Change Summary

Route E4 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

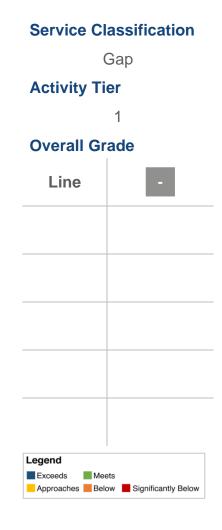


### LINE: 504 - Minnesota Avenue - Anacostia

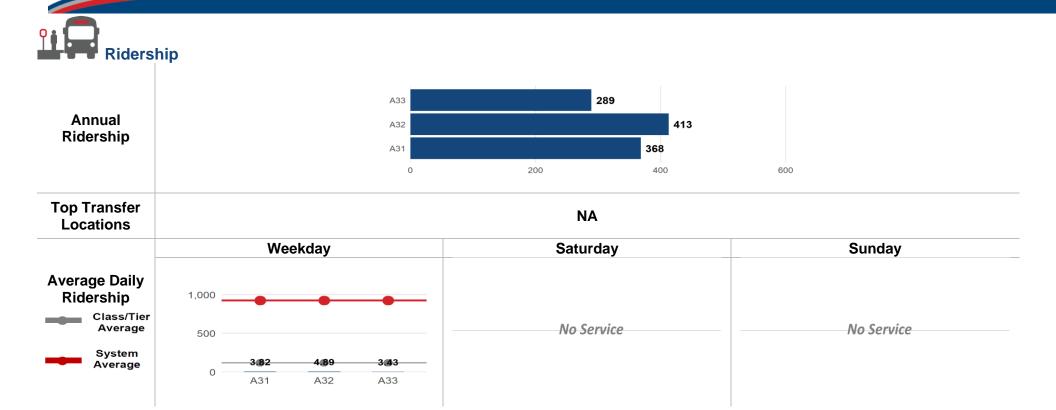
ROUTE(S): A31, A32, A33

#### **About the Line**

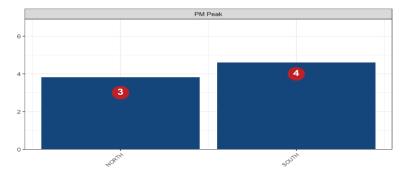




Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	kday Only)
17	Ridership 100		ŤŤŤ	Service Area Population		,544
Out of 100	75 50			People of	Service Area	54,496
	25		TTT	Color Population	% Riders Surveyed	
				Low Income	Service Area	31,787
			<b>S††</b>	Household	% Riders Surveyed	
Рор	ulation Served	Network Value			1 1	
Classification Av	(orago A		Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served 49     Network Value	Ridership 0		Bus Stops	Ę	54
Operating St	atistics			% Stops With Shelters	1	5%
	Annual Operating Costs	\$19,907		% Stops With		20/
	Peak Vehicles			Benches	1.	3%
	Vehicle Type(s)		9:00	% Stops With Real-Time Signs	6	5%



#### Average Trip Ridership and Maximum Load by Time Period



#### Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: NA		
Wee	Off-Peak Maximum Target: NA	0.08	0.1
	Saturday Maximum Target: NA		
	Sunday Maximum Target: NA		



### Performance Report Card

## Minnesota Avenue -Anacostia

			Weekday		ŝ	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	3:20 PM - 3:40 PM	-	•	-	-	-	-	-	•
	Frequency of Service   varies	Peak: 0.0 / Off-Peak: NA	Peak: 5.2 / Off-Peak: 14.9	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour	9.7	9.2	-	-	-	-	-	-	-
Produ	Passengers per Revenue Mile	1.5	1.1	-	-	-	-	-	-	-
Ę,	On-Time Performance	85%	96%	-	-	-	-	-	-	-
Reliability	Crowding	0%	0%	•	-	-	-	-	-	-
Ř	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$12.29	\$15.08	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	5%	4%	-	-	-	-	-	-	-

## Route A31

	Measure   Standard		Route Average		Class Tier Average			Grade				
Availability	Number of Stops per Mile	5.4				4.5			•			
Route Design	Circuity	1.39			1.39			-				
			Weekday		Ś	Saturday		ç	Sunday			
Measure   Standard		Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ity	Passengers per Revenue Hour	7.3	9.2	-	-	-	-	-	-	-		
Productivity	Passengers per Revenue Mile	1.1	1.1	-	-	-		-	-	-		
Pr	Unique Segment Ridership	0%	23%	-	-	-	-	-	-	-		
	On-Time Performance	75%	96%	-	-	-	-	-	-	-		
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-		
Ř	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-		
Cost Effectiveness	Operating Cost per Passenger Trip	\$16.25	\$15.08	-	-	-	-	-	-	-		
Cc Effectív	Cost Recovery	2%	4%	-	-	-	-	-	-	-		

## Route A32

	Measure   Standard		Route Average			Tier Avera	age	Grade			
Availability	Number of Stops per Mile	6.5			4.5			•			
Route Design	Circuity	1.13			1.39			-			
			Weekday		S	Saturday		ç	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour	10.2	9.2	-	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile	1.5	1.1	-	-	-		-	-	-	
Pro	Unique Segment Ridership	0%	23%	-	-	-	-	-	-	-	
	On-Time Performance	95%	96%	-	-	-	-	-	-	-	
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-	
Ř	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	•	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip	\$11.71	\$15.08	-	-	-	-	-	-	-	
Cc Effecti	Cost Recovery	5%	4%	-	-	-	-	-	-	•	

## Route A33

Measure   Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile	5.3				4.5		•			
Route Design	Circuity		2.08			1.39			-		
			Weekday		S	Saturday		Ś	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour	8.2	9.2	-	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile	1.5	1.1	-	-	-	-	-	-	-	
Pr	Unique Segment Ridership	13%	23%	-	-	-	-	-	-	-	
<u> </u>	On-Time Performance	86%	96%		-	-		-	-		
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-	
Re	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip	\$14.62	\$15.08	-	-	-	-	-	-	-	
Cc Effectiv	Cost Recovery	5%	4%	-	-	-	-	-	-	-	

#### **Operational Analysis**

#### **Miles Allocation**





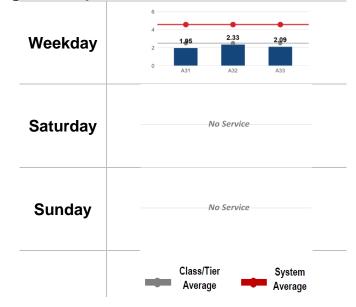
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	A31	4.10	17	17 (100.0%)
	A32	3.20	17	17 (100.0%)
	A33	2.50	17	17 (100.0%)
-				

#### Service Change Summary

Route A31 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route A32 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route A33 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### Passenger Miles per Revenue Mile

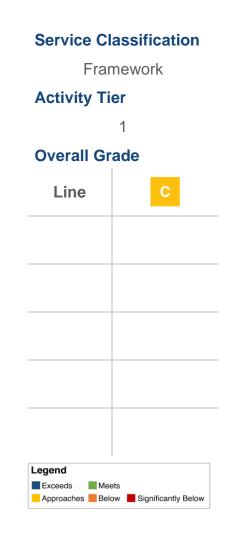


### LINE: 81 - Mount Pleasant

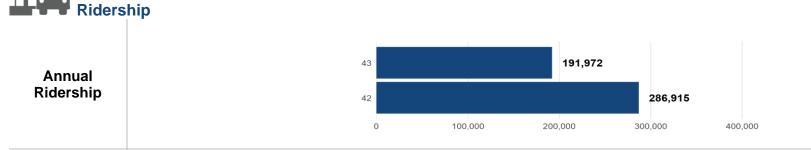
### ROUTE(S): 42, 43

#### **About the Line**



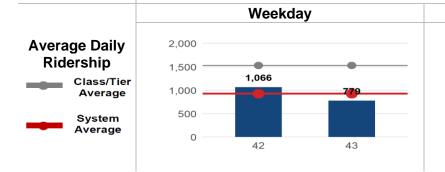


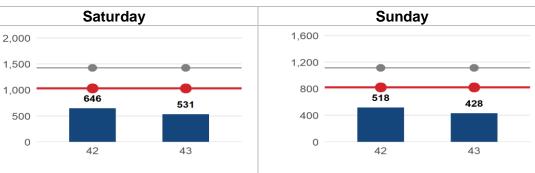
ine Benefit	Score		Service Area	a Context (1/4 Mi	le Survey Weel	kday Only
34	Ridersh 100	ip		Service Area Population		,048
Dut of 100 75 50				People of	Service Area	11,35
	25		TT	Color Population	% Riders Surveyed	51%
				Low Income	Service Area	8,879
			<b>G</b>	Household	% Riders Surveyed	23%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served 37 Vetwork Value 41	<b>Ridership</b> 25 Balanced	metro	Bus Stops	4	18
perating S	tatistics		<u>^_</u>	% Stops With Shelters	7'	1%
S	Annual Operating Cos	s \$6,312,410		% Stops With	6	9%
	Peak Vehicles	9		Benches % Stops With		970
	Vehicle Type(s)	40 Foot	9:00	% Stops with Real-Time Signs	25%	



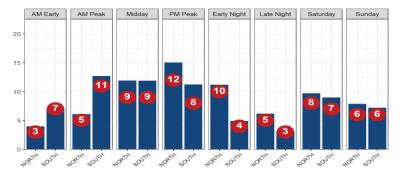
Top Transfer Locations

#### Farragut West, Columbia Heights, Dupont Circle



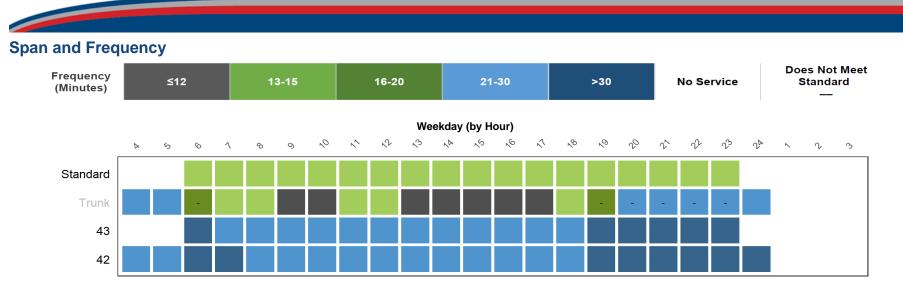


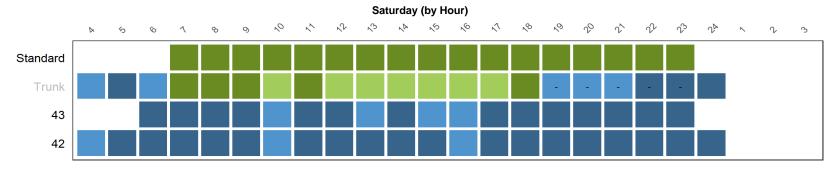
#### Average Trip Ridership and Maximum Load by Time Period

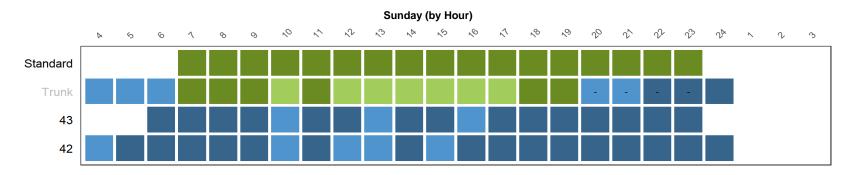


#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.24	0.24
Wee	Off-Peak Maximum Target: 1.0	0.22	0.18
	Saturday Maximum Target: 1.0	0.19	0.18
	Sunday Maximum Target: 1.0	0.16	0.15







### Performance Report Card

## Mount Pleasant

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	4:29 AM - 12:30 AM	-	Α	4:30 AM - 12:19 AM	-	Α	4:30 AM - 12:23 AM	-	Α
	Frequency of Service   varies	Peak: 14.2 / Off-Peak: 12.9	Peak: 19.2 / Off-Peak: 28	В	18.9	25.6	В	19.1	28.5	В
Productivity	Passengers per Revenue Hour   30	16.0	16.6	Е	14.2	17.6	Е	12.8	16.0	Е
Produ	Passengers per Revenue Mile   4	2.9	2.1	Е	2.5	2.1	Е	2.0	1.9	Е
ζ.	<b>On-Time Performance  </b> 79%	81%	77%	В	81%	76%	В	83%	78%	В
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.24	Off-Peak: 0.23 Peak: 0.25	Α	0.19	0.24	Α	0.15	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.44	\$ 8.27	Е	\$8.38	\$ 7.67	Е	\$9.34	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	14%	12%	Е	13%	12%	E	11%	11%	E

## Route 42

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	6.9			5.1			E			
Route Design	<b>Circuity  </b> 1.75		1.24			1.31			Α		
			Weekday		S	Saturday		ç	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour   30	16.8	16.6	Е	14.1	17.6	Е	12.6	16.0	Е	
Productivity	Passengers per Revenue Mile   4	3.0	2.1	E	2.5	2.1	E	2.0	1.9	E	
Pr	Unique Segment Ridership   10%	14%	19%	Α	14%	26%	Α	16%	28%	Α	
	On-Time Performance   79%	79%	77%	в	78%	76%	С	83%	78%	в	
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.25	Off-Peak: 0.23 Peak: 0.25	Α	0.19	0.25	Α	0.15	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.10	\$ 8.27	Е	\$8.49	\$ 7.67	Е	\$9.48	\$ 8.52	E	
Cc Effectiv	Cost Recovery   25%	14%	12%	E	12%	13%	Е	11%	11%	E	

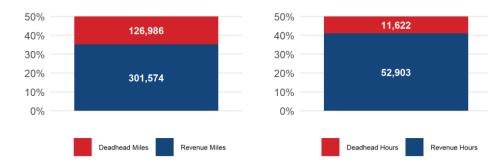
## Route 43

	Measure   Standard	Route Average		Class Tier Average			Grade					
Availability	Number of Stops per Mile   4-5	6.3				5.1			E			
Route Design	<b>Circuity</b>   1.75		1.23			1.31			Α			
			Weekday			Saturday		Ś	Sunday			
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ŕy	Passengers per Revenue Hour   30	16.0	16.6	Е	14.5	17.6	Е	13.0	16.0	E		
Productivity	Passengers per Revenue Mile   4	2.8	2.1	Е	2.4	2.1	E	2.0	1.9	E		
Pru	Unique Segment Ridership   10%	0%	19%	E	0%	26%	Е	0%	28%	Е		
	On-Time Performance   79%	84%	77%	в	85%	76%	Α	83%	78%	В		
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α		
Re	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.22	Off-Peak: 0.23 Peak: 0.25	Α	0.18	0.25	Α	0.15	0.22	Α		
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$7.47	\$ 8.27	Е	\$8.23	\$ 7.67	Е	\$9.18	\$ 8.52	E		
Cc Effectí	Cost Recovery   25%	15%	12%	E	13%	13%	E	12%	11%	E		

#### **Operational Analysis**

#### **Miles Allocation**





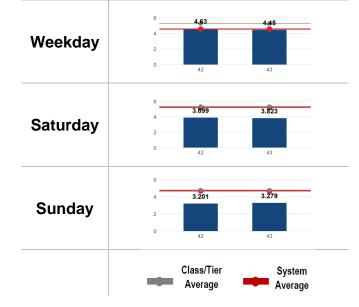
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	42	7.20	2,404	2,379 (99.0%)
_	43	7.20	2,100	2,089 (99.5%)
-				

#### Service Change Summary

Route 42 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 43 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

#### **Passenger Miles per Revenue Mile**

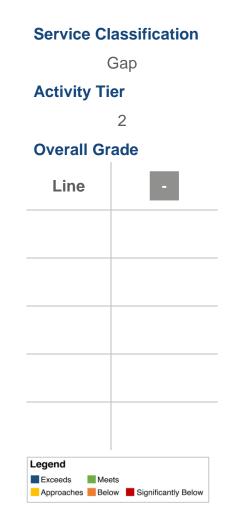


### LINE: 550 - Mt. Pleasant - Tenleytown Line

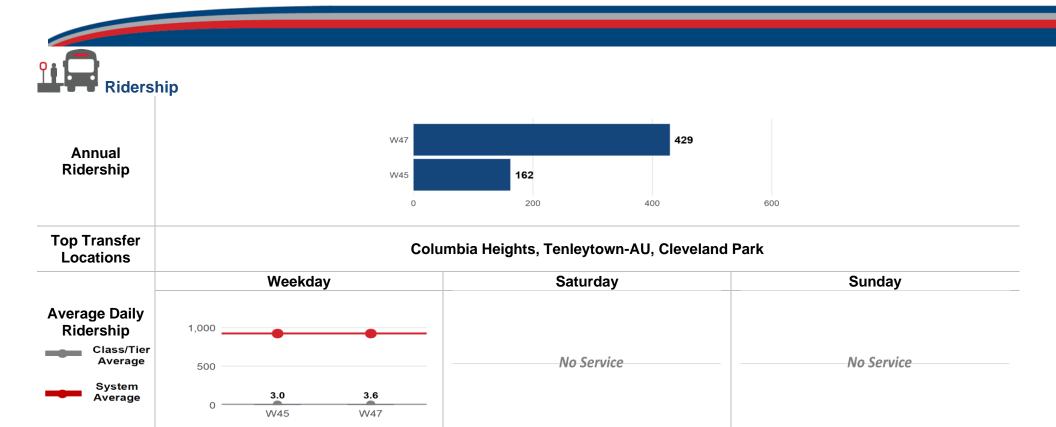
#### ROUTE(S): W45, W47

#### **About the Line**

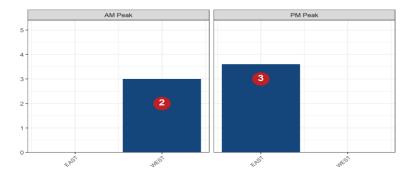




Line Benefit	Score		Service Area	a Context (1/4 Mi	le Survey Weel	kday Only)
18	Ridership 100			Service Area Population	47,569	
Out of 100 75 50 25 0				People of	Service Area	16,25
			TTT	Color Population	% Riders Surveyed	
				Low Income	Service Area	11,03
			3	Household	% Riders Surveyed	
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served     Network Value       54     1	Ridership Balanced		Bus Stops	7	78
perating St	tatistics		<u>^_</u>	% Stops With Shelters	17	7%
Annual Operating Cost		\$25,698		% Stops With	14	2%
	Peak Vehicles			Benches		£ /0
	Vehicle Type(s)		9:00	% Stops With Real-Time Signs	8	%



#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: NA		
Wee	Off-Peak Maximum Target: NA	0.08	0.03
	Saturday Maximum Target: NA		
	Sunday Maximum Target: NA		







### Performance Report Card

## Mt. Pleasant - Tenleytown Line

		,	Weekday		9	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	8:00 AM - 8:30 AM; 3:35 PM - 3:56 PM	-	•	-	-	•	-	-	•
Avail	Frequency of Service   varies	Peak: 0.0 / Off-Peak: NA	Peak: 4.3 / Off-Peak: NA	•	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour	5.3	6.6	-	-	-		-	-	-
Produ	Passengers per Revenue Mile	0.8	0.7	-	-	-	-	-	-	-
ţ	On-Time Performance	89%	72%	-	-	-	-	-	-	-
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-
Ř	Load Factor   Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
ost reness	Operating Cost per Passenger Trip	\$22.57	\$21.79	-	-	-	-	-	-	-
Cost Effectiveness	Cost Recovery	7%	8%	-	-	-	-	-	-	-

### Route W45

	Measure   Standard	Route Average		Class Tier Average			Grade				
Availability	Number of Stops per Mile	5.7			5.5			•			
Route Design	Circuity	1.62			1.3			-			
			Weekday		Ś	Saturday		ę	Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour	6	6.6	-	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile	0.6	0.7	-	-	-	-	-	-	-	
Pn	Unique Segment Ridership	0%	8%	-	-	-	-	-	-	-	
	On-Time Performance	86%	72%	-	-	-	-	-	-	-	
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-	
Ř	<b>Load Factor  </b> Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip	\$19.89	\$21.79	-	-	-	-	-	-	-	
Cc Effectív	Cost Recovery	12%	11%	-	-	-	-	-	-	-	

## Route W47

	Measure   Standard	Route Average			Class	Tier Aver	age	Grade			
Availability	Number of Stops per Mile	6			5.5			•			
Route Design	Circuity	1.15			1.3			-			
			Weekday		Ś	Saturday			Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour	4.9	6.6	-	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile	1	0.7	-	-	-	-	-	-	-	
Pn	Unique Segment Ridership	0%	8%	-	-	-	-	-	-	-	
	On-Time Performance	94%	72%	-	-	-	-	-	-	-	
Reliability	Crowding	0%	0%	-	-	-	-	-	-	-	
Ř	<b>Load Factor  </b> Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip	\$24.17	\$21.79	-	-	-	-	-	-	-	
Cc Effectív	Cost Recovery	6%	11%	-	-	-	-	-	-	-	

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

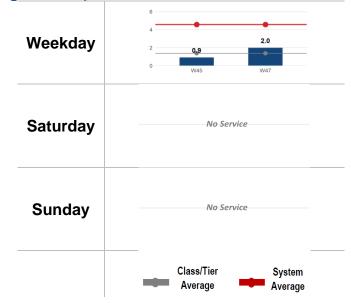
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	W45	9.90	34	34 (100.0%)
_	W47	3.80	17	17 (100.0%)
-				

#### Service Change Summary

Route W45 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route W47 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

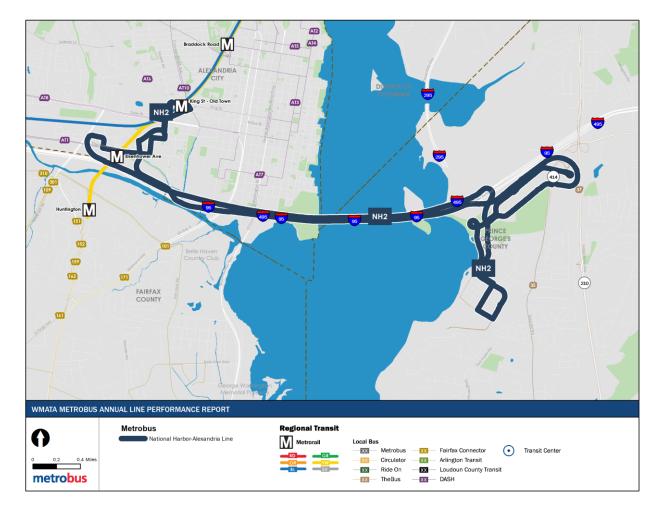
#### Passenger Miles per Revenue Mile

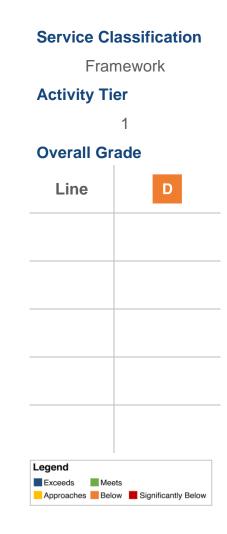


### LINE: 17 - National Harbor-Alexandria

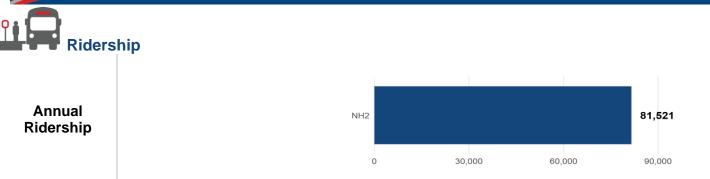
### ROUTE(S): NH2

#### **About the Line**



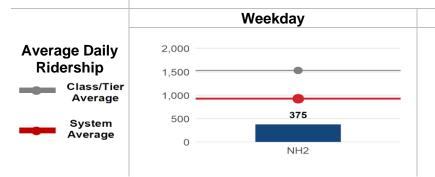


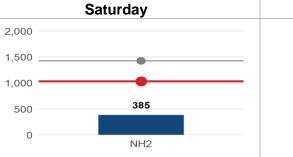
ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Onl
5	Ridership		ŤŤŤ	Service Area Population	2,496	
Out of 100	75 50			People of	Service Area	90
	25 C		TTT	Color Population	% Riders Surveyed	839
				Low Income	Service Area	23
			<b>S††</b>	Household	% Riders Surveyed	46%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served 6 4	Ridership 6		Bus Stops		9
perating S	tatistics		<u>^_</u>	% Stops With Shelters	11	1%
U-U (\$	Annual Operating Costs	\$2,526,154		% Stops With	24	3%
	Peak Vehicles	4		Benches	3.	570
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%

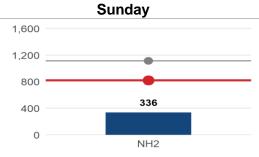


#### Top Transfer Locations

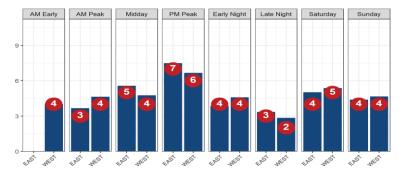
#### King Street, Eisenhower Avenue







#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	<b>Peak</b> Maximum Target: 1.2	0.13	0.13
Wee	Off-Peak Maximum Target: 1.0	0.11	0.1
	Saturday Maximum Target: 1.0	0.11	0.12
	Sunday Maximum Target: 1.0	0.1	0.11

120,000



### Performance Report Card

## National Harbor-Alexandria

			Weekday		5	Saturday		Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:05 AM - 11:57 PM	-	Α	5:05 AM - 11:57 PM	-	Α	5:05 AM - 11:57 PM	-	Α
	Frequency of Service   varies	Peak: 30.0 / Off-Peak: 30.0	Peak: 19.2 / Off-Peak: 28	E	30.0	25.6	D	30.0	28.5	D
Productivity	Passengers per Revenue Hour   30	10.6	16.6	Е	10.8	17.6	Е	9.4	16.0	Е
Produ	Passengers per Revenue Mile   4	0.6	2.1	Е	0.7	2.1	Е	0.6	1.9	E
ţ	<b>On-Time Performance  </b> 79%	93%	77%	Α	91%	76%	Α	92%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.13	Off-Peak: 0.23 Peak: 0.25	Α	0.12	0.24	Α	0.1	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$11.26	\$ 8.27	Е	\$11.02	\$ 7.67	Е	\$12.64	\$ 8.52	E
Cc Effecti	Cost Recovery   25%	8%	12%	Е	8%	12%	Е	7%	11%	Е

## **Route NH2**

Measure   Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	0.3			5.1			E		
Route Design	<b>Circuity</b>   1.75	1.18			1.31			Α		
		Weekday		Saturday			Sunday			
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour   30	10.6	16.6	E	10.8	17.6	Е	9.4	16.0	E
Productivity	Passengers per Revenue Mile   4	0.6	2.1	E	0.7	2.1	E	0.6	1.9	E
	Unique Segment Ridership   10%	0%	19%	E	0%	26%	Е	0%	28%	Е
<u> </u>	On-Time Performance   79%	93%	77%	Α	91%	76%	Α	92%	78%	Α
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	<b>Load Factor  </b> Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.1 Peak: 0.13	Off-Peak: 0.23 Peak: 0.25	Α	0.12	0.25	Α	0.1	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$5	\$11.26	\$ 8.27	Е	\$11.02	\$ 7.67	Е	\$12.64	\$ 8.52	E
	Cost Recovery   25%	8%	12%	E	8%	13%	E	7%	11%	E

#### **Operational Analysis**

#### **Miles Allocation**



**Hours Allocation** 

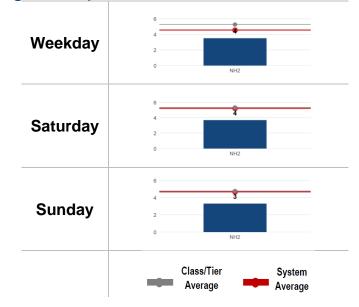
#### Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
NH2	41.70	2,220	2,210 (99.5%)

#### Service Change Summary

Route NH2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route NH2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

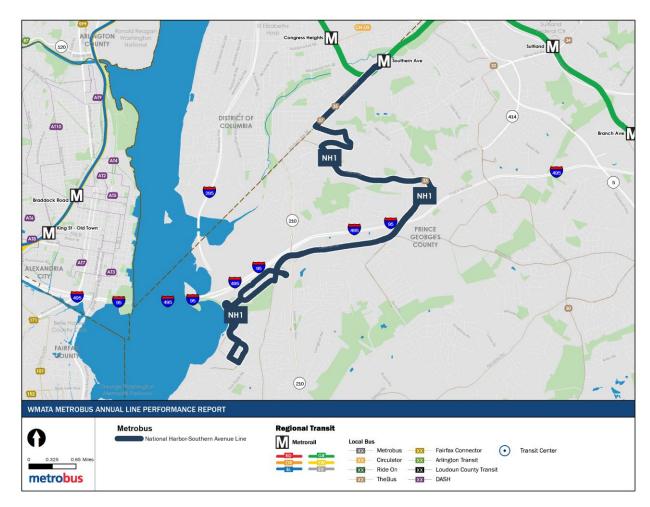
#### Passenger Miles per Revenue Mile

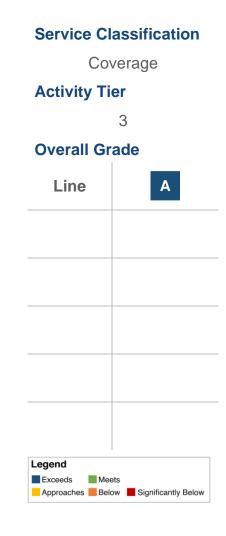


### LINE: 7 - National Harbor-Southern Avenue

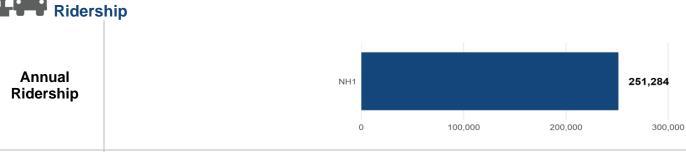
### ROUTE(S): NH1

#### **About the Line**



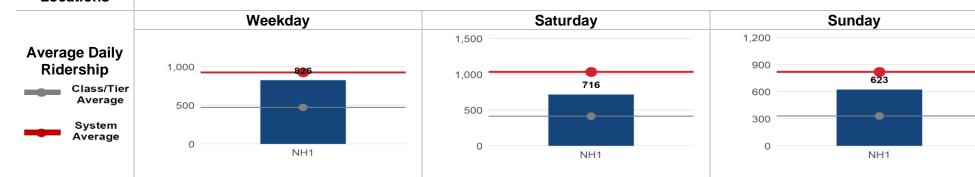


Line Benefit Score			Service Area Context (1/4 Mile, Survey Weekday Only)				
18	Ridership		ŤŤŤ			17,848	
Out of 100 75 50				People of	Service Area	15,26	
	25		TTT	Color Population	% Riders Surveyed	98%	
				Low Income Household	Service Area	6,97	
					% Riders Surveyed	58%	
Рор	pulation Served	Network Value					
lassification A			Facilities/Am	nenities	1		
ine Focus: ine Score:	Population Served     Network Value       28     13	Ridership Balanced		Bus Stops	e	67	
perating S	tatistics			% Stops With Shelters	1:	2%	
	Annual Operating Costs	\$1,811,852		% Stops With	9%		
	Peak Vehicles	4		Benches	Dericites		
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1%		

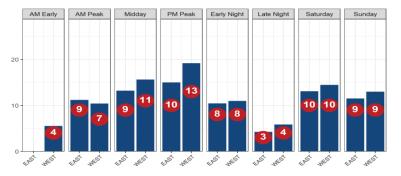


#### Top Transfer Locations

#### Southern Avenue



#### Average Trip Ridership and Maximum Load by Time Period



### **Vehicle Load Factor**

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.24	0.26
Wee	Off-Peak Maximum Target: 1.0	0.21	0.22
	Saturday Maximum Target: 1.0	0.25	0.26
	Sunday Maximum Target: 1.0	0.22	0.23



FY 2021 ANNUAL LINE PERFORMANCE REPORT

# Performance Report Card

# **A** National Harbor-Southern Avenue

			Weekday		Saturday			Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service   varies	5:45 AM - 12:03 AM	-	Α	6:15 AM - 12:04 AM	-	Α	6:15 AM - 12:25 AM	-	Α
	Frequency of Service   varies	Peak: 29.9 / Off-Peak: 36.2	Peak: 37 / Off-Peak: 49.1	Α	39.9	49.1	Α	40.8	49.7	Α
Productivity	Passengers per Revenue Hour   10	19.8	13.0	Α	21.8	16.3	Α	19.2	15.3	Α
Produ	Passengers per Revenue Mile   1	1.4	1.1	Α	1.5	1.3	Α	1.3	1.2	Α
Ę.	<b>On-Time Performance  </b> 79%	83%	83%	В	72%	83%	D	78%	84%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	<b>Load Factor  </b> Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.25	Off-Peak: 0.15 Peak: 0.17	Α	0.25	0.19	Α	0.23	0.17	Α
ost /eness	Operating Cost per Passenger Trip   \$7	\$6.03	\$10.30	Α	\$5.46	\$ 8.05	Α	\$6.20	\$ 8.47	Α
Cost Effectiveness	Cost Recovery   20%	8%	9%	Е	9%	9%	E	8%	8%	Е

# **Route NH1**

	Measure   Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile   4-5	3.7			5			E		
Route Design	Circuity   N/A	1.74			1.82			-		
			Weekday			Saturday		Ś	Sunday	
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour   10	19.8	13.0	Α	21.8	16.3	Α	19.2	15.3	Α
Productivity	Passengers per Revenue Mile   1	1.4	1.1	Α	1.5	1.3	Α	1.3	1.2	Α
Pre	Unique Segment Ridership   10%	30%	43%	Α	32%	56%	Α	32%	58%	Α
	On-Time Performance   79%	83%	83%	в	72%	83%	D	78%	84%	С
Reliability	Crowding   5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.25	Off-Peak: 0.16 Peak: 0.17	Α	0.25	0.19	Α	0.23	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip   \$7	\$6.03	\$10.30	Α	\$5.46	\$ 8.05	Α	\$6.20	\$ 8.47	Α
Cc Effectí	Cost Recovery   20%	8%	8%	E	9%	9%	Е	8%	8%	E

# **Operational Analysis**

### **Miles Allocation**



**Hours Allocation** 

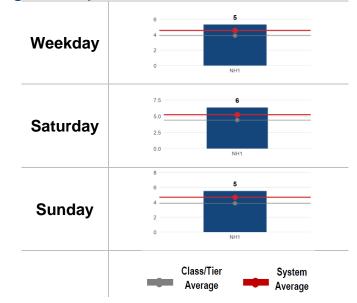
#### Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
_	NH1	18.80	1,850	1,833 (99.1%)
_				
-				

#### **Service Change Summary**

Route NH1 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

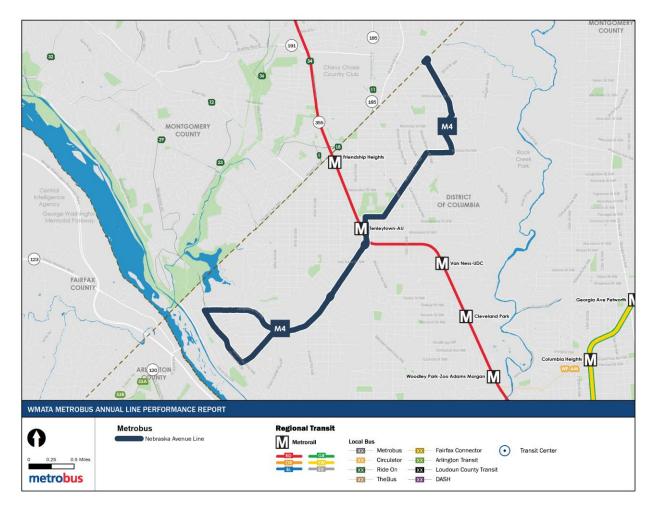
#### Passenger Miles per Revenue Mile

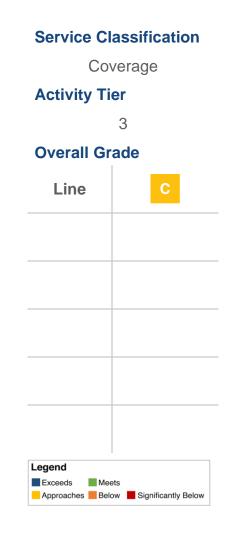


# LINE: 84 - Nebraska Avenue

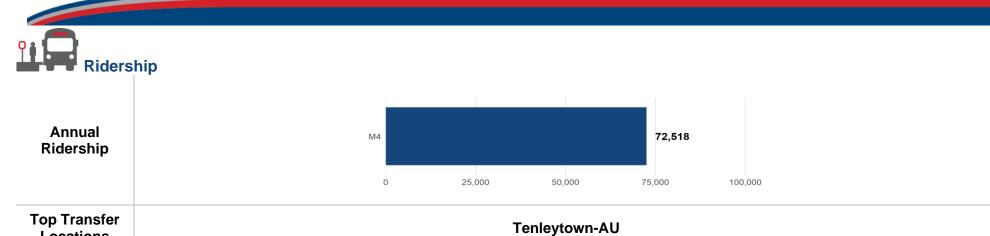
# ROUTE(S): M4

#### **About the Line**



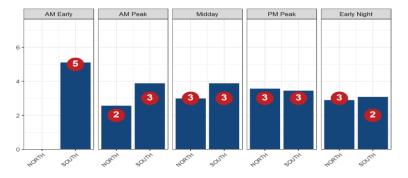


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Only
8	Ridership		ŤŤŤ	Service Area Population	15,	302
Out of 100	75 50			People of	Service Area	2,702
	25		TT	Color Population	% Riders Surveyed	49%
				Low Income	Service Area	1,609
			344	Household	% Riders Surveyed	40%
Рорг	ulation Served	Network Value				
lassification A	verage A		Facilities/An	nenities		
ine Focus: ine Score:	Population Served 10Network Value 9	Ridership Balanced		Bus Stops	8	3
Operating St	atistics		<u>^_</u>	% Stops With Shelters	11	%
<b>J J</b>	Annual Operating Costs	\$1,177,328		% Stops With	7	%
	Peak Vehicles	5		Benches	/	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



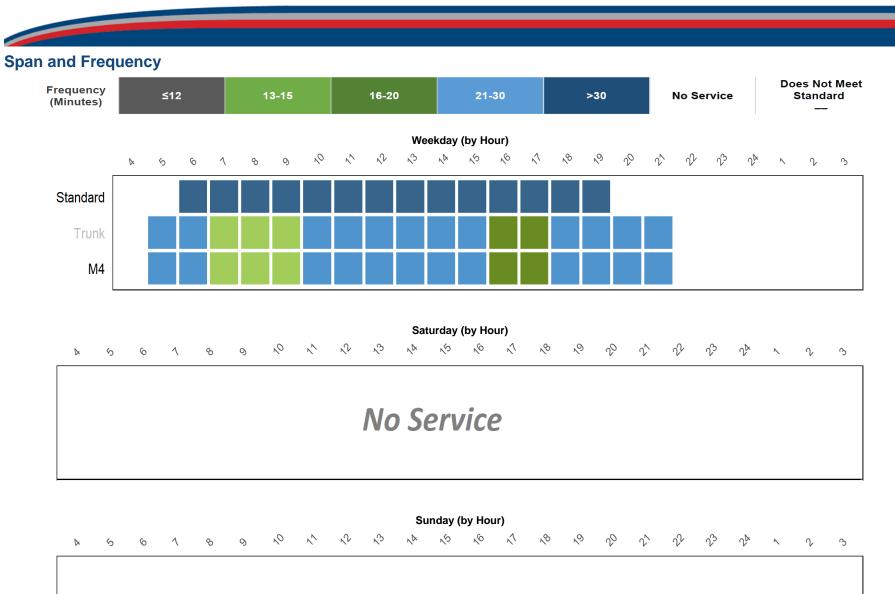


#### Average Trip Ridership and Maximum Load by Time Period



#### **Vehicle Load Factor**

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.07	0.08
Wee	Off-Peak Maximum Target: 1.0	0.07	0.08
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



# No Service

# Performance Report Card

# Nebraska Avenue

			Weekday		5	Saturday		ŝ	Sunday		
	Measure   Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	
Availability	Span of Service   varies	5:56 AM - 9:33 PM	-	Α	-	-	-	-	-	•	
Avaik	Frequency of Service   varies	Peak: 19.1 / Off-Peak: 29.3	Peak: 37 / Off-Peak: 49.1	Α	-	-	-	-	-	•	
Productivity	Passengers per Revenue Hour   10	9.9	13	С	-	-	-	-	-	-	
Produ	Passengers per Revenue Mile   1	0.9	1.1	D	-	-	-	-	-	-	
<i>S</i>	<b>On-Time Performance  </b> 79%	88%	83%	Α	-	-	-	-	-	-	
Reliability	Crowding   5%	0%	0%	Α	-	-	-	-	-	-	
Ř	Load Factor   Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.07 Peak: 0.07	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-	
ost reness	Operating Cost per Passenger Trip   \$7	\$12.07	\$10.30	Е	-	-	-	-	-	-	
Cost Effectiveness	Cost Recovery   20%	12%	9%	Е	-	-	-	-	-	-	

# Route M4

	Measure   Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile   4-5	10.5			5			E			
Route Design	Circuity   N/A		1.33			1.82			-		
			Weekday		S	Saturday			Sunday		
	Measure   Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour   10	9.9	13	С	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile   1	0.9	1.1	D	-	-	-	-	-	-	
Pro	Unique Segment Ridership   10%	20%	43%	Α	-	-	-	-	-	-	
```	On-Time Performance   79%	88%	83%	Α	-	-		-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.07 Peak: 0.07	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$12.07	\$10.30	Е	-	-	-	-	-	-	
Cc Effectiv	Cost Recovery 20%	12%	8%	Е	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

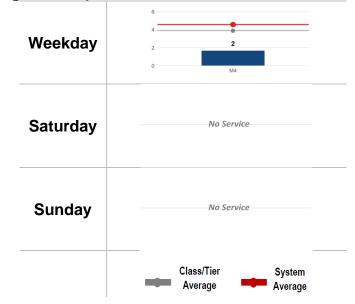
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	M4	8.20	2,515	2,510 (99.8%)
_				

Service Change Summary

Route M4 - June 2021: Weekday: Extend to Oregon & Western; Saturday: No change; Sunday: No change;

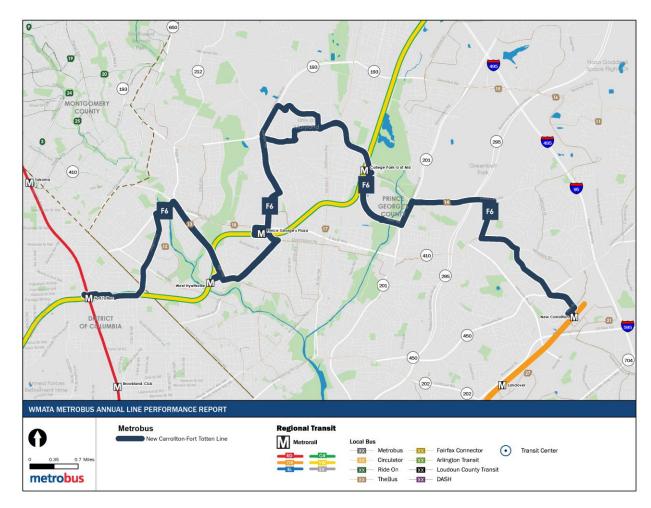
Passenger Miles per Revenue Mile

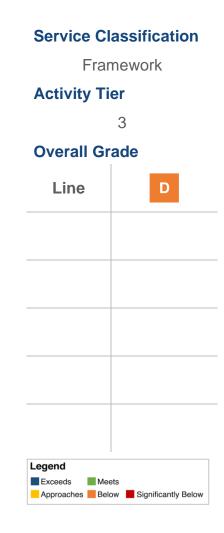


LINE: 98 - New Carrollton-Fort Totten

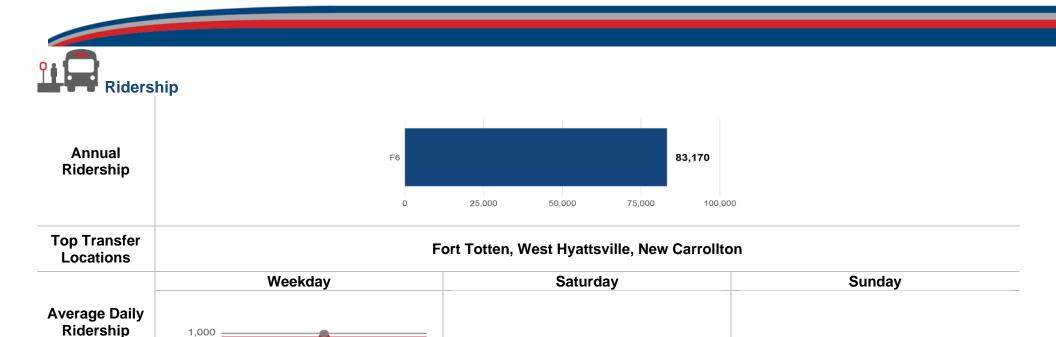
ROUTE(S): F6

About the Line





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
22	Ridership 100		ŤŤŤ	Service Area Population	38,977	
Out of 100	75 50			People of	Service Area	19,57
	28		TTT	Color Population	% Riders Surveyed	92%
				Low Income	Service Area	12,37
			5	Household	% Riders Surveyed	58%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served 48 Network Value 12	Ridership 6	Minetro	Bus Stops	1	49
perating S	tatistics		<u>^_</u>	% Stops With Shelters	15	5%
J J	Annual Operating Costs	\$1,910,357		% Stops With	10	0/
	Peak Vehicles	3		Benches	19%	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



No Service

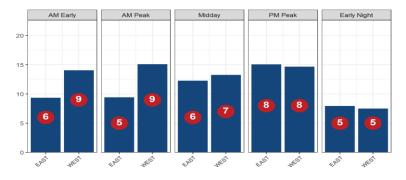
Average Trip Ridership and Maximum Load by Time Period

500

0

430

F6



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.17	0.21
Wee	Off-Peak Maximum Target: 1.0	0.14	0.17
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		

No Service

metrobus

Class/Tier Average

System Average



No Service

Performance Report Card

New Carrollton-Fort Totten

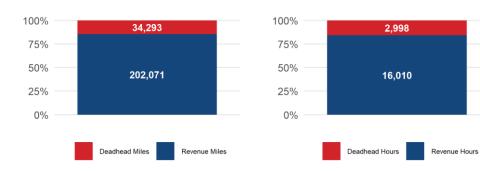
			Weekday		Saturday			ŝ	Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	
Availability	Span of Service varies	5:00 AM - 10:13 PM	-	Α	-	-	-	-	-	•	
	Frequency of Service varies	Peak: 58.2 / Off-Peak: 60.0	Peak: 30.9 / Off-Peak: 41.3	Е	-	-	-	-	-	•	
Productivity	Passengers per Revenue Hour 15	10.7	16.7	Е	-	-	-	-	-	-	
Produ	Passengers per Revenue Mile 1	0.8	1.4	D	-	-	-	-	-	-	
λ,	On-Time Performance 79%	79%	81%	С	-	-	-	-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.19	Off-Peak: 0.23 Peak: 0.27	Α	-	-	-	-	-	-	
ost reness	Operating Cost per Passenger Trip \$7	\$11.17	\$ 7.78	Е	-	-	-	-	-	-	
Cost Effectiveness	Cost Recovery 20%	10%	11%	Е	-	-	-	-	-	-	

Route F6

	Measure Standard	Ro	ute Average		Class	Tier Avera	age	Grade			
Availability	Number of Stops per Mile 4-5		4.8			4.7			Α		
Route Design	Circuity 1.75		1.88			2.4			С		
			Weekday		S	Saturday		ç	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 15	10.7	16.7	Е	-	-	•	-	-	-	
Productivity	Passengers per Revenue Mile 1	0.8	1.4	D	-	-	•	-	-	-	
Pro	Unique Segment Ridership 10%	25%	32%	Α	-	-	-	-	-	-	
_	On-Time Performance 79%	79%	81%	С	-	-		-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.19	Off-Peak: 0.24 Peak: 0.26	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$11.17	\$ 7.78	Е	-	-	-	-	-	-	
Cc Effectiv	Cost Recovery 20%	10%	11%	Е	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

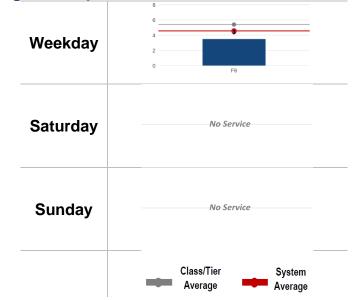
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
F6	32.10	765	758 (99.1%)

Service Change Summary

Route F6 - June 2021: Weekday: PG Plaza detour; Saturday: No change; Sunday: No change;

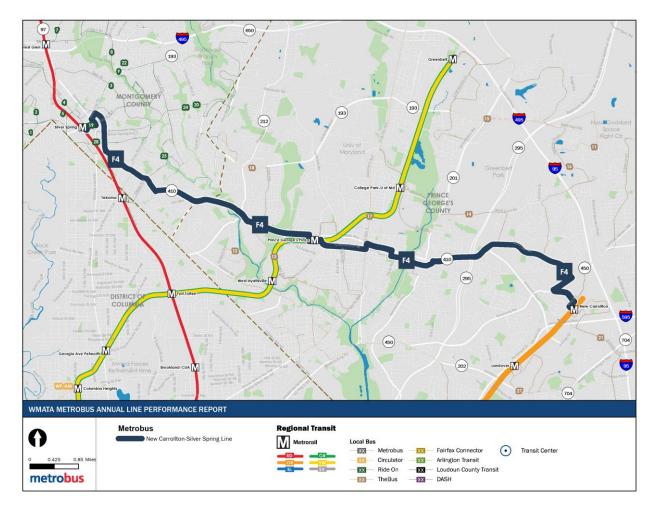
Passenger Miles per Revenue Mile

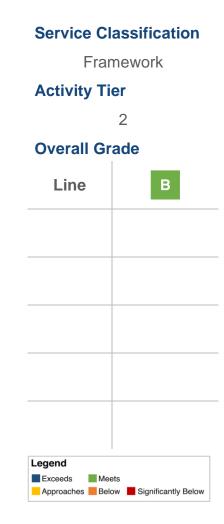


LINE: 97 - New Carrollton-Silver Spring

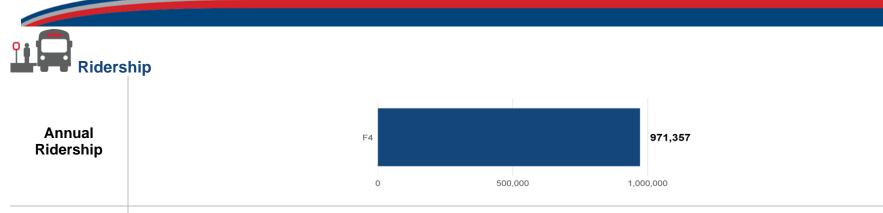
ROUTE(S): F4

About the Line



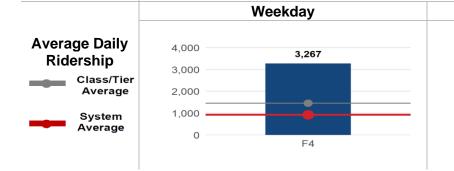


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
47	Ridership 100		ŤŤŤ	Service Area Population	39,597	
Out of 100	75 50			People of	Service Area	18,14
	25		TTT	Color Population	% Riders Surveyed	94%
				Low Income	Service Area	12,26
			S††	Household	% Riders Surveyed	73%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served Network Value 51 43	Ridership 48		Bus Stops	1	34
)perating S	tatistics			% Stops With Shelters	17	7%
S	Annual Operating Costs	\$5,442,050		% Stops With	24	6%
	Peak Vehicles	16		Benches		J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%



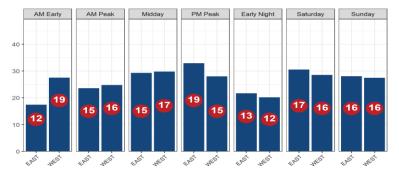
Top Transfer Locations

Prince George's Plaza, New Carrollton, Silver Spring





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.43	0.38
Wee	Off-Peak Maximum Target: 1.0	0.36	0.4
	Saturday Maximum Target: 1.0	0.42	0.4
	Sunday Maximum Target: 1.0	0.39	0.39

metrobus

FY 2021 ANNUAL LINE PERFORMANCE REPORT



Performance Report Card

New Carrollton-Silver Spring

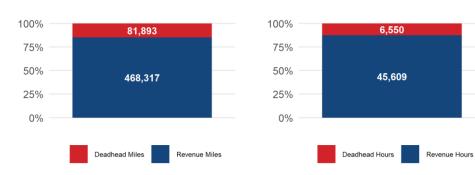
		,	Weekday		S	Saturday		5	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:51 AM - 11:03 PM	-	Α	5:00 AM - 12:34 AM	-	Α	6:00 AM - 12:22 AM	-	Α
Avaik	Frequency of Service varies	Peak: 13.6 / Off-Peak: 17.7	Peak: 26.4 / Off-Peak: 28.8	Α	25.4	33.3	В	35.6	34.5	D
Productivity	Passengers per Revenue Hour 20	23.6	18.1	Α	26.2	19.9	Α	26.3	18.1	Α
Produ	Passengers per Revenue Mile 2	2.3	1.7	Α	2.4	1.8	Α	2.3	1.6	Α
Ś	On-Time Performance 79%	82%	79%	В	81%	78%	В	85%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.38 Peak: 0.4	Off-Peak: 0.27 Peak: 0.3	Α	0.41	0.28	Α	0.39	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.06	\$ 7.79	С	\$4.55	\$ 7.16	В	\$4.54	\$ 8.20	В
Cc Effecti	Cost Recovery 20%	16%	14%	D	18%	15%	С	18%	14%	С

Route F4

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		5.4			4.6			E	
Route Design	Circuity 1.75		1.27		1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	23.6	18.1	Α	26.2	19.9	Α	26.3	18.1	Α
Productivity	Passengers per Revenue Mile 2	2.3	1.7	Α	2.4	1.8	Α	2.3	1.6	Α
Pn	Unique Segment Ridership 10%	57%	27%	Α	71%	36%	Α	73%	45%	Α
	On-Time Performance 79%	82%	79%	в	81%	78%	в	85%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.38 Peak: 0.4	Off-Peak: 0.27 Peak: 0.3	Α	0.41	0.29	Α	0.39	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.06	\$ 7.79	С	\$4.55	\$ 7.16	В	\$4.54	\$ 8.20	В
Cc Effecti	Cost Recovery 20%	16%	15%	D	18%	16%	С	18%	14%	С

Operational Analysis

Miles Allocation



Hours Allocation

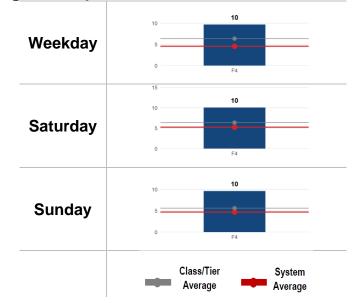
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
F4	25.30	3,456	3,449 (99.8%)

Service Change Summary

Route F4 - June 2021: Weekday: 2 a.m. & PG Plaza detour; Saturday: 2 a.m. & PG Plaza detour; Sunday: 2 a.m. & PG Plaza detour;

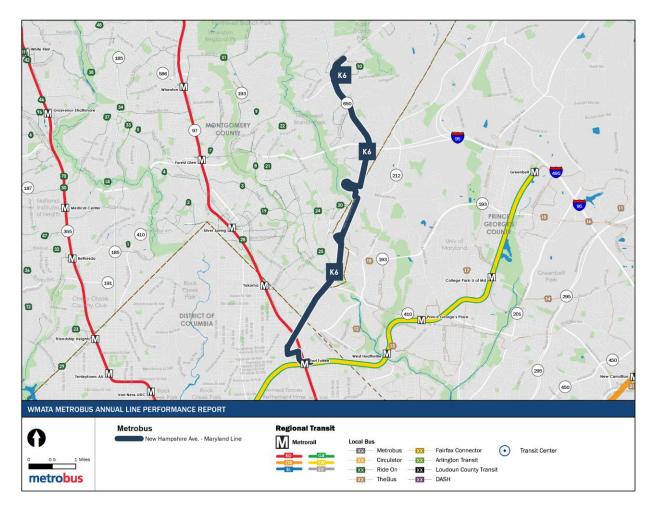
Passenger Miles per Revenue Mile

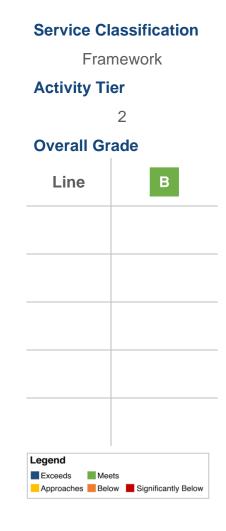


LINE: 85 - New Hampshire Ave. - Maryland

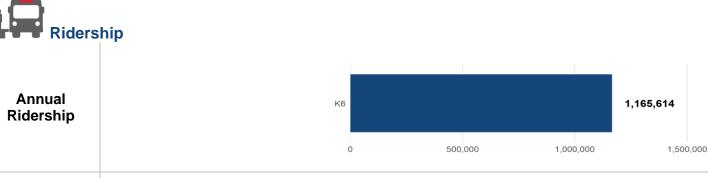
ROUTE(S): K6

About the Line



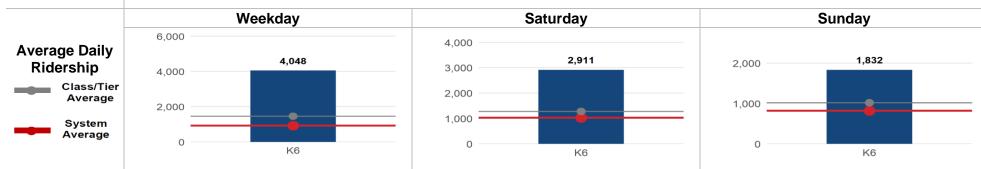


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	(day Only)
55	Ridership 100			Service Area Population	49,013	
Out of 100	75 50	75 50		People of	Service Area	22,54
	25		TTT	Color Population	% Riders Surveyed	95%
				Low Income	Service Area	18,72
			S†‡	Household	% Riders Surveyed	67%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served Network Value 57 48	Ridership 60		Bus Stops	g	8
Operating St	tatistics			% Stops With Shelters	32	2%
	Annual Operating Costs	\$4,674,150		% Stops With		4%
	Peak Vehicles	11		Benches		Ŧ /O
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	7	%

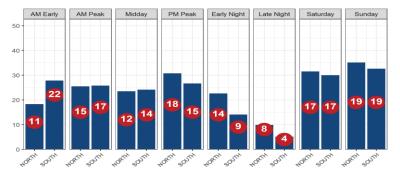


Top Transfer Locations

Fort Totten

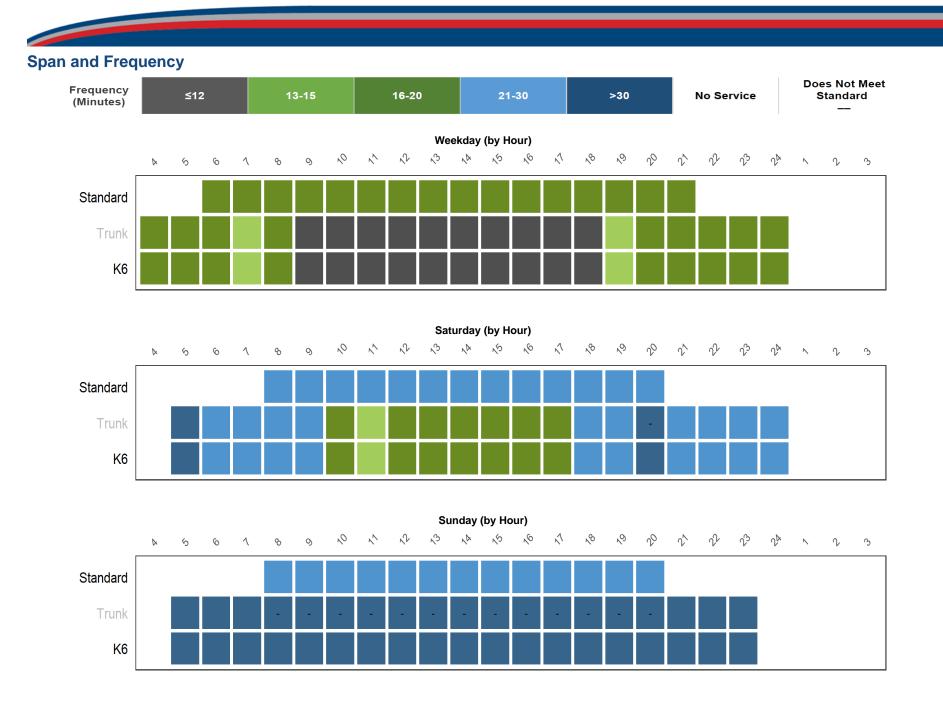


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.42	0.39
Wee	Off-Peak Maximum Target: 1.0	0.31	0.32
	Saturday Maximum Target: 1.0	0.43	0.43
	Sunday Maximum Target: 1.0	0.46	0.46



Performance Report Card

New Hampshire Ave. - Maryland

			Weekday		5	Saturday		S	Sunday	
Measure Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:54 AM - 12:19 AM	-	Α	5:33 AM - 12:31 AM	-	Α	5:30 AM - 11:22 PM	-	Α
Avaik	Frequency of Service varies	Peak: 13.4 / Off-Peak: 10.4	Peak: 26.4 / Off-Peak: 28.8	Α	22.4	33.3	Α	39.6	34.5	D
Productivity	Passengers per Revenue Hour 20	28.3	18.1	Α	37.2	19.9	Α	40.2	18.1	Α
Produ	Passengers per Revenue Mile 2	2.8	1.7	Α	3.5	1.8	Α	3.8	1.6	Α
Ś	On-Time Performance 79%	79%	79%	В	66%	78%	Е	66%	78%	Е
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	2%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.31 Peak: 0.4	Off-Peak: 0.27 Peak: 0.3	Α	0.43	0.28	Α	0.46	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.22	\$ 7.79	Α	\$3.21	\$ 7.16	Α	\$2.97	\$ 8.20	Α
Cc Effecti	Cost Recovery 20%	21%	14%	В	28%	15%	Α	30%	14%	Α

Route K6

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		5.3			4.6			E	
Route Design	Circuity 1.75		1.31		1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	28.3	18.1	Α	37.2	19.9	Α	40.2	18.1	Α
Productivity	Passengers per Revenue Mile 2	2.8	1.7	Α	3.5	1.8	Α	3.8	1.6	Α
Pn	Unique Segment Ridership 10%	70%	27%	Α	71%	36%	Α	88%	45%	Α
	On-Time Performance 79%	79%	79%	в	66%	78%	Е	66%	78%	Е
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	2%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.31 Peak: 0.4	Off-Peak: 0.27 Peak: 0.3	Α	0.43	0.29	Α	0.46	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.22	\$ 7.79	Α	\$3.21	\$ 7.16	Α	\$2.97	\$ 8.20	Α
Cc Effectiv	Cost Recovery 20%	21%	15%	в	28%	16%	Α	30%	14%	Α

Operational Analysis

Miles Allocation



Hours Allocation

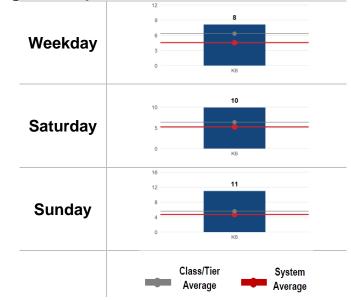
RouteLength (miles)Trips
ScheduledTrips Delivered
(Percentage)K618.804,4724,448 (99.5%)

Service Change Summary

Route K6 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

Passenger Miles per Revenue Mile

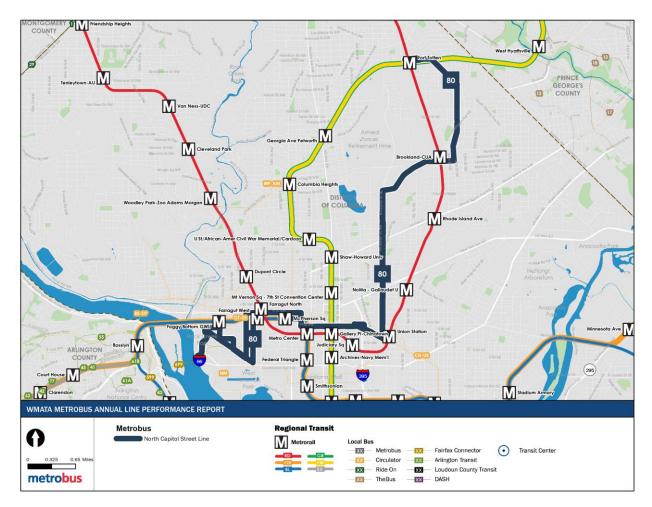
Service Delivery (Month sample)

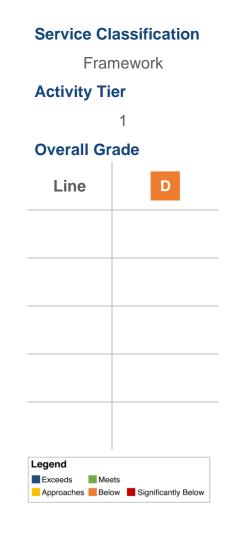


LINE: 86 - North Capitol Street

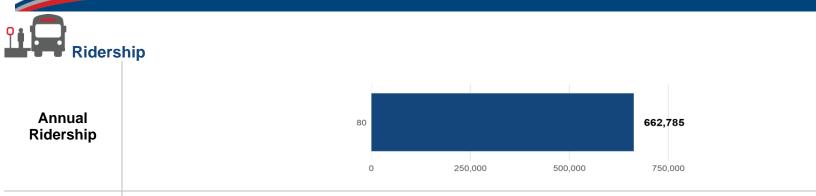
ROUTE(S): 80

About the Line



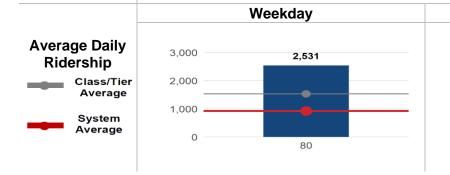


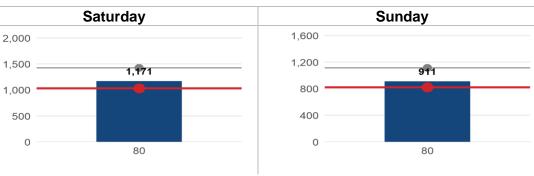
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(day Only)
46	Ridership 100		ŤŤŤ	Service Area Population	40,949	
Out of 100	75 50		•••	People of	Service Area	19,66
	25		TTT	Color Population	% Riders Surveyed	84%
				Low Income	Service Area	7,623
			S†‡	Household	% Riders Surveyed	54%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served 46 Network Value 55	Ridership 37		Bus Stops	1	27
Operating S	tatistics			% Stops With Shelters	33	3%
J J S	Annual Operating Costs	\$7,174,455		% Stops With	21	0%
	Peak Vehicles	18		Benches	50	970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1(0%



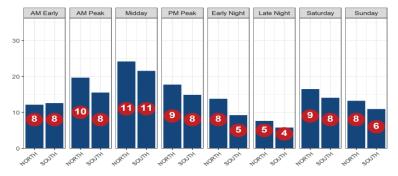
Top Transfer Locations

Fort Totten, Brookland, Gallery Place-Chinatown



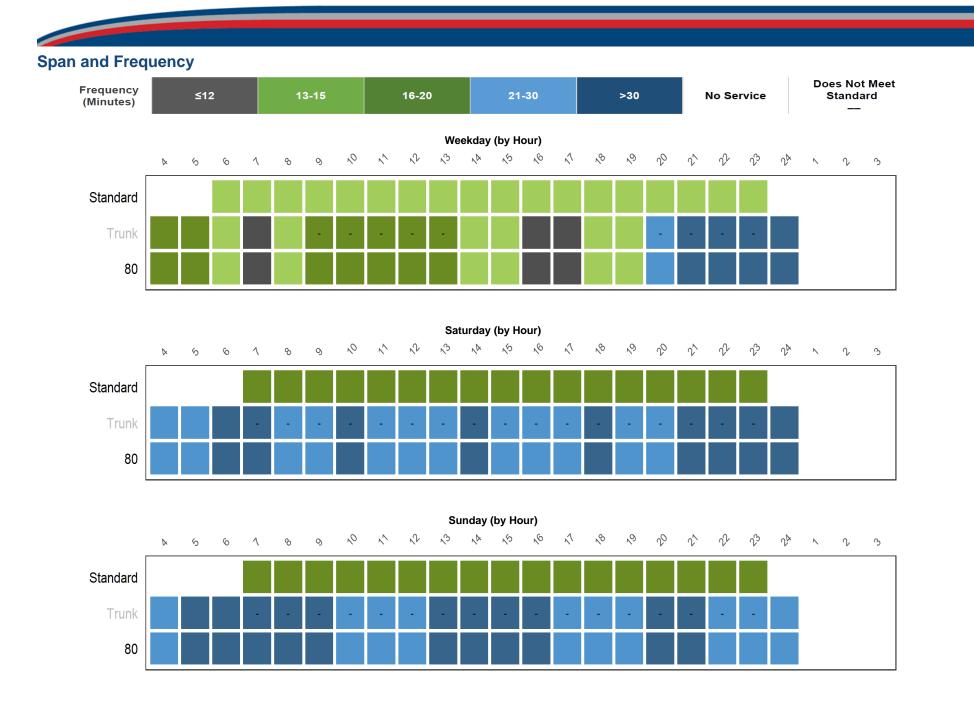


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.23	0.2
	Off-Peak Maximum Target: 1.0	0.24	0.22
Saturday Maximum Target: 1.0		0.22	0.19
Sunday Maximum Target: 1.0		0.19	0.16



FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

North Capitol Street

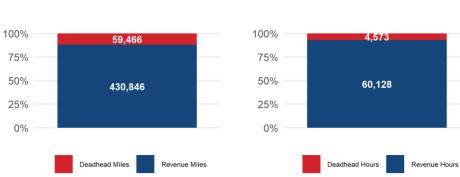
			Weekday		S	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service varies	4:29 AM - 12:45 AM	-	Α	4:40 AM - 12:28 AM	-	Α	4:54 AM - 12:41 AM	-	Α
Availability	Frequency of Service varies	Peak: 13.0 / Off-Peak: 18.1	Peak: 19.2 / Off-Peak: 28	В	30.2	25.6	E	30.8	28.5	E
Productivity	Passengers per Revenue Hour 30	14.1	16.6	Е	13.7	17.6	Е	11.1	16.0	Е
Produ	Passengers per Revenue Mile 4	2.0	2.1	Е	1.6	2.1	Е	1.3	1.9	Е
ý	On-Time Performance 79%	68%	77%	Е	69%	76%	Е	67%	78%	Е
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Å	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.21	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.24	Α	0.18	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.46	\$ 8.27	Е	\$8.73	\$ 7.67	E	\$10.77	\$ 8.52	E
Cc <i>Effecti</i>	Cost Recovery 25%	7%	12%	Е	7%	12%	Е	6%	11%	E

Route 80

Measure Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	6.4		5.1			E				
Route Design	Circuity 1.75		1.71			1.31			В		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 30	14.1	16.6	Е	13.7	17.6	Е	11.1	16.0	E	
Productivity	Passengers per Revenue Mile 4	2.0	2.1	E	1.6	2.1	Е	1.3	1.9	E	
Pru	Unique Segment Ridership 10%	52%	19%	Α	56%	26%	Α	54%	28%	Α	
<u> </u>	On-Time Performance 79%	68%	77%	Е	69%	76%	Е	67%	78%	E	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.21	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.25	Α	0.18	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.46	\$ 8.27	Е	\$8.73	\$ 7.67	Е	\$10.77	\$ 8.52	Е	
Cc Effecti	Cost Recovery 25%	7%	12%	E	7%	13%	E	6%	11%	E	

Operational Analysis

Miles Allocation



Hours Allocation

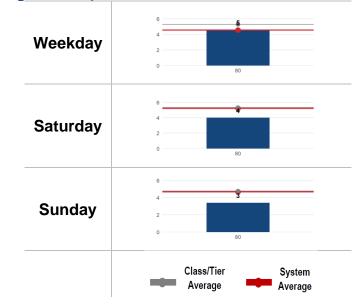
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
80	20.30	4,026	4,000 (99.4%)

Service Change Summary

Route 80 - June 2021: Weekday: 2 a.m. McPherson only; Saturday: 2 a.m. McPherson only; Sunday: 2 a.m. McPherson only;

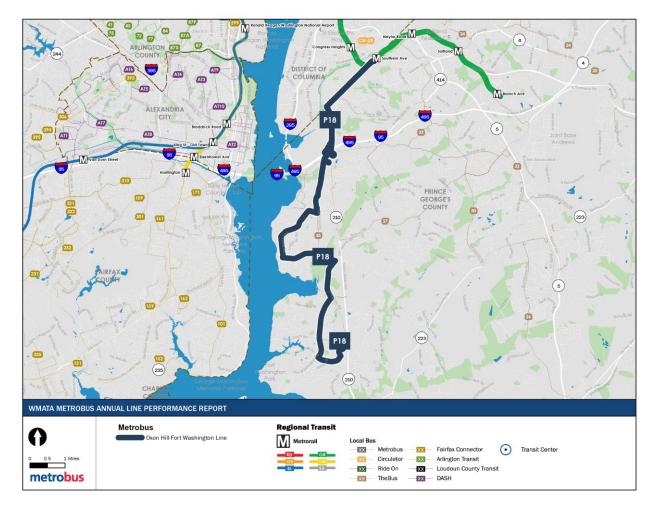
Passenger Miles per Revenue Mile

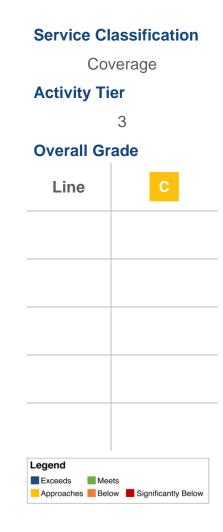


LINE: 88 - Oxon Hill-Fort Washington

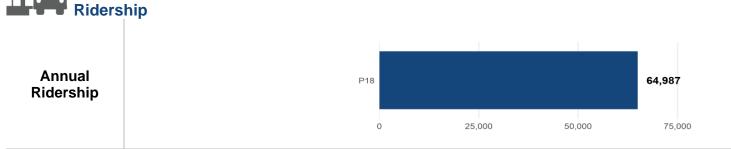
ROUTE(S): P18

About the Line



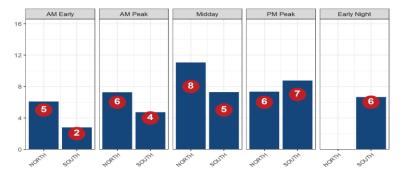


Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Wee	kdav Onlv
20	Ridership 100		İİİ	Service Area Population	22,254	
Out of 100	75 50			People of	Service Area	19,08
	25		TTT	Color Population	% Riders Surveyed	97%
				Low Income	Service Area	7,44
			6	Household	% Riders Surveyed	42%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served Network Value 29 26	Ridership 5		Bus Stops	8	82
Derating St	tatistics		<u>^_</u>	% Stops With Shelters	6	6%
	Annual Operating Costs	\$1,874,559		% Stops With		\$%
	Peak Vehicles	9		Benches		/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	C)%



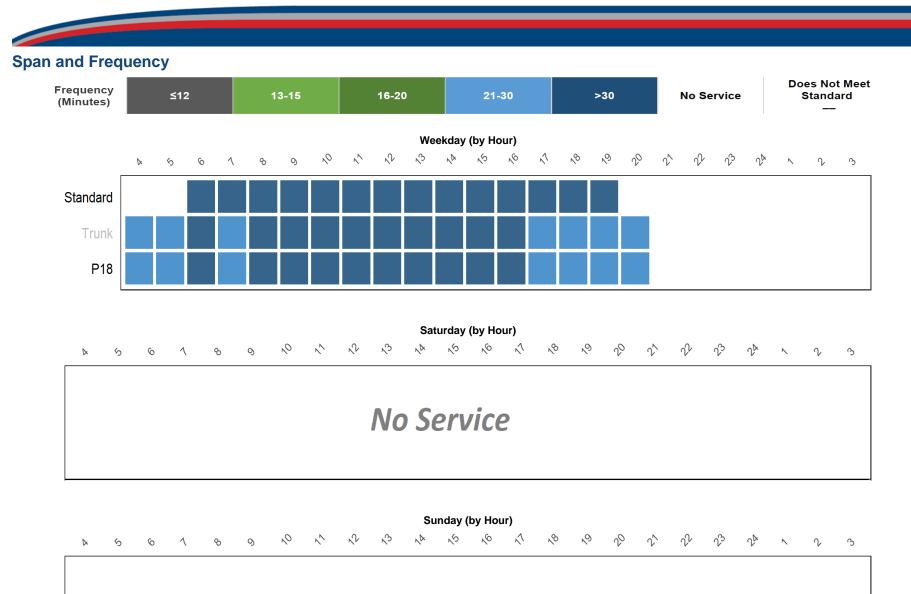


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.14	0.14
Wee	Off-Peak Maximum Target: 1.0	0.17	0.13
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Oxon Hill-Fort Washington

			Weekday		Ś	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:32 AM - 8:14 PM	-	Α	-	-	-	-	-	-
	Frequency of Service varies	Peak: 32.2 / Off-Peak: 57.7	Peak: 37 / Off-Peak: 49.1	Α	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 10	8.3	13	D	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 1	0.5	1.1	Е	-	-	-	-	-	-
Ś	On-Time Performance 79%	83%	83%	В	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.14	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
Cost ctiveness	Operating Cost per Passenger Trip \$7	\$14.32	\$10.30	Е	-	-	-	-	-	-
Cost Effectiveness	Cost Recovery 20%	5%	9%	Е	-	-	-	-	-	-

Route P18

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	2.8		5			E				
Route Design	Circuity N/A		1.74			1.82					
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 10	8.3	13	D	-	-		-	-	-	
Productivity	Passengers per Revenue Mile 1	0.5	1.1	E	-	-	-	-	-	-	
Pru	Unique Segment Ridership 10%	74%	43%	Α	-	-	-	-	-	-	
	On-Time Performance 79%	83%	83%	в	-	-	-	-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.15 Peak: 0.14	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$14.32	\$10.30	Е	-	-	-	-	-	-	
Cc Effecti	Cost Recovery 20%	5%	8%	E	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

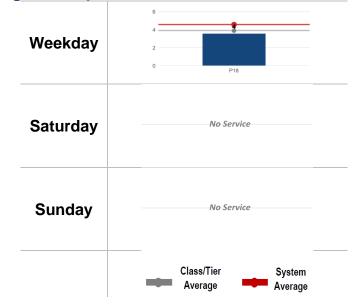
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
P18	30.90	990	987 (99.7%)

Service Change Summary

Route P18 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

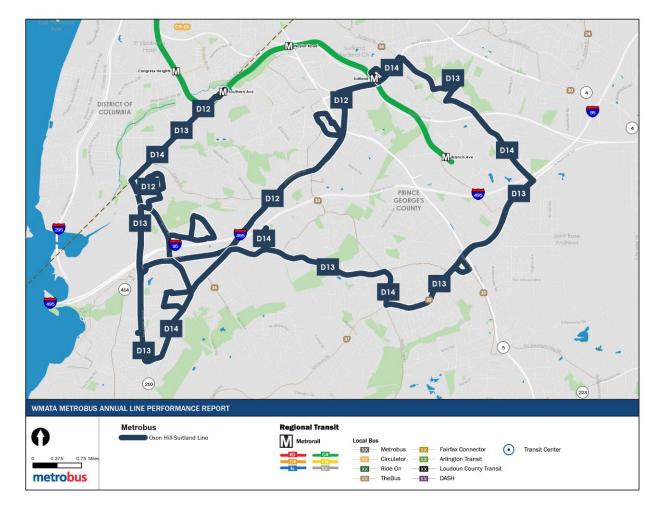


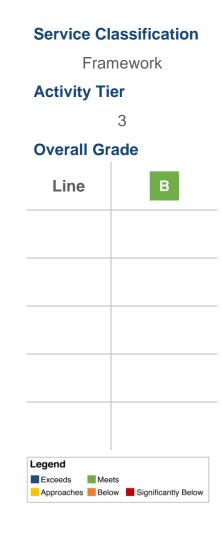


LINE: 584 - Oxon Hill-Suitland

ROUTE(S): D12, D13, D14

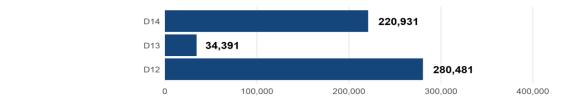
About the Line





Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
35	Ridership		ŤŤŤ	Service Area Population		,932
Out of 100	75 50			People of	Service Area	97,24
	2/5		TTT	Color Population	% Riders Surveyed	98%
				Low Income	Service Area	39,74
				Household	% Riders Surveyed	78%
Рор	oulation Served	Network Value				
Classification A			Facilities/An	nenities		
Line Focus: Line Score:	Population Served 60 17	Ridership Balanced		Bus Stops	2	75
Operating S	tatistics			% Stops With Shelters	8	8%
U -U (5)	Annual Operating Costs	\$5,561,863		% Stops With		.%
	Peak Vehicles	14		Benches	4	* /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



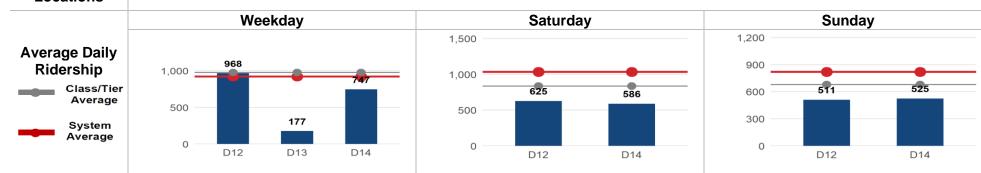


Top Transfer Locations

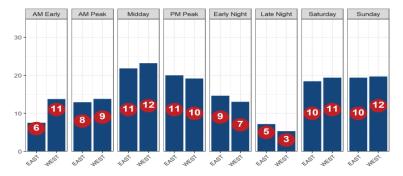
Annual

Ridership

Southern Avenue, Suitland

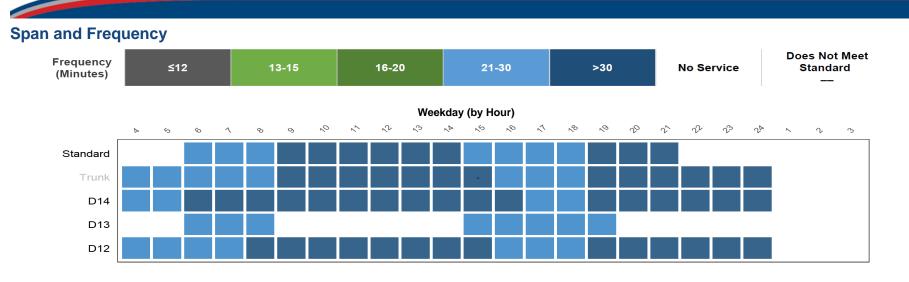


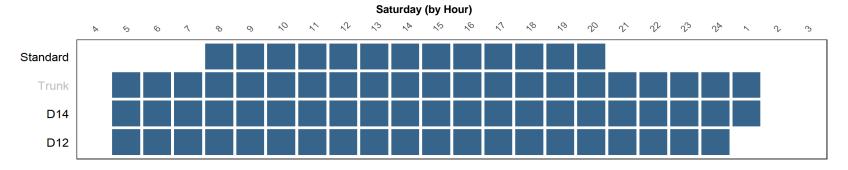
Average Trip Ridership and Maximum Load by Time Period

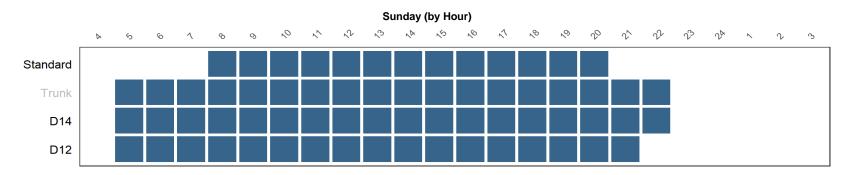


Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.24	0.24
Wee	Off-Peak Maximum Target: 1.0	0.22	0.25
	Saturday Maximum Target: 1.0	0.25	0.27
	Sunday Maximum Target: 1.0	0.27	0.29







Performance Report Card

Oxon Hill-Suitland

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:10 AM - 12:55 AM	-	Α	5:52 AM - 1:03 AM	-	Α	5:52 AM - 10:35 PM	-	Α
	Frequency of Service varies	Peak: 26.7 / Off-Peak: 48.9	Peak: 30.9 / Off-Peak: 41.3	В	52.0	47.9	Α	52.0	51.5	Α
Productivity	Passengers per Revenue Hour 15	13.8	16.7	С	13.4	17.6	D	16.1	17.9	В
Produ	Passengers per Revenue Mile 1	1.0	1.4	в	1.1	1.5	в	1.2	1.4	Α
<i>S</i>	On-Time Performance 79%	76%	81%	С	73%	79%	D	77%	82%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.24	Off-Peak: 0.23 Peak: 0.27	Α	0.26	0.26	Α	0.28	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$8.66	\$ 7.78	Е	\$8.92	\$ 7.44	Е	\$7.40	\$ 7.21	С
Cc Effecti	Cost Recovery 20%	8%	11%	Е	8%	12%	Е	9%	12%	E

Route D12

Measure Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	5.6		4.7			E				
Route Design	Circuity 1.75		3.66			2.4			E		
			Weekday		S	Saturday		ç	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 15	16.7	16.7	Α	16.6	17.6	Α	18.6	17.9	Α	
Productivity	Passengers per Revenue Mile 1	1.3	1.4	Α	1.5	1.5	Α	1.4	1.4	Α	
Pru	Unique Segment Ridership 10%	31%	32%	Α	29%	53%	Α	29%	58%	Α	
	On-Time Performance 79%	78%	81%	С	74%	79%	D	83%	82%	в	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.26	Off-Peak: 0.24 Peak: 0.26	Α	0.27	0.25	Α	0.27	0.26	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$7.16	\$ 7.78	С	\$7.17	\$ 7.44	С	\$6.43	\$ 7.21	В	
Cc Effecti	Cost Recovery 20%	9%	11%	E	9%	11%	E	10%	11%	E	

Route D13

Measure Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	3.8			4.7		E				
Route Design	Circuity 1.75		6.34			2.4			E		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 15	9.6	16.7	Е	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 1	0.7	1.4	Е	-	-	-	-	-	-	
Pre	Unique Segment Ridership 10%	0%	32%	Е	-	-	-	-	-	-	
<u> </u>	On-Time Performance 79%	72%	81%	D	-	-	-	-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.2	Off-Peak: 0.24 Peak: 0.26	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$12.43	\$ 7.78	Е	-	-	-	-	-	-	
Cc Effectív	Cost Recovery 20%	5%	11%	E	-	-	-	-	-	•	

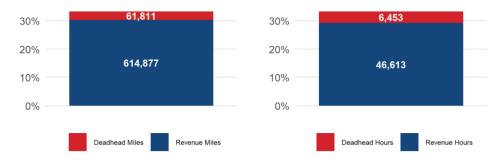
Route D14

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	4.2		4.7			Α				
Route Design	Circuity 1.75		6.55			2.4			E		
			Weekday			Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 15	12.2	16.7	D	11.1	17.6	Е	14.2	17.9	С	
Productivity	Passengers per Revenue Mile 1	0.9	1.4	D	0.8	1.5	D	1.0	1.4	С	
Pru	Unique Segment Ridership 10%	1%	32%	Е	54%	53%	Α	53%	58%	Α	
	On-Time Performance 79%	74%	81%	D	72%	79%	D	71%	82%	D	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.25 Peak: 0.23	Off-Peak: 0.24 Peak: 0.26	Α	0.25	0.25	Α	0.29	0.26	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$9.75	\$ 7.78	Е	\$10.76	\$ 7.44	Е	\$8.41	\$ 7.21	Е	
Cc Effecti	Cost Recovery 20%	8%	11%	E	7%	11%	E	9%	11%	Е	

Operational Analysis

Miles Allocation





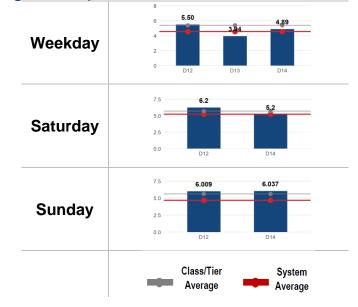
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	D12	27.30	1,584	1,582 (99.9%)
-	D13	47.30	286	283 (99.0%)
-	D14	48.80	1,324	1,317 (99.5%)
-				

Service Change Summary

Route D12 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.; Route D13 - June 2021: Weekday: remove MD 210 detour; Saturday: No change; Sunday: No change; Route D14 - June 2021: Weekday: remove MD 210 detour; Saturday: remove MD 210 detour; Sunday: remove MD 210 detour;

Passenger Miles per Revenue Mile

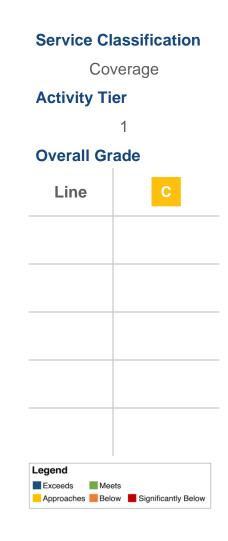


LINE: 89 - P Street-Ledroit Park

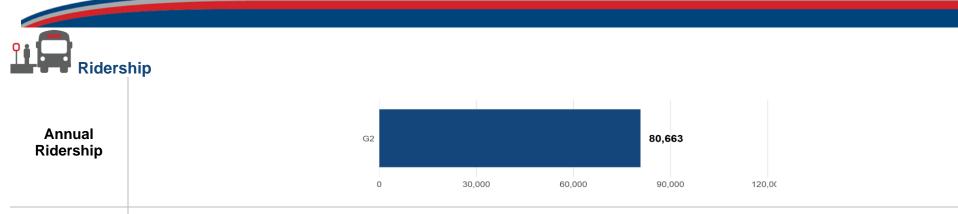
ROUTE(S): G2

About the Line



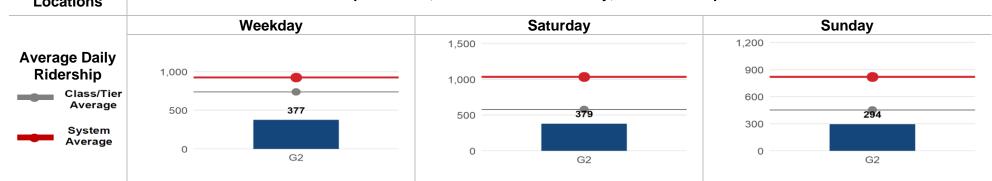


ine Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	day Only
23	Ridership 100		İİİ	Service Area Population	26,656	
Out of 100	75 50			People of	Service Area	10,16
	25		TTT	Color Population	% Riders Surveyed	74%
					Service Area	4,97
			S†‡	Household	% Riders Surveyed	36%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served Network Value 29 35	Ridership 6		Bus Stops	5	59
perating S	tatistics		<u>^_</u>	% Stops With Shelters	25	5%
J J	Annual Operating Costs	\$2,740,613		% Stops With	0	2%
	Peak Vehicles	3		Benches		Z /0
	Vehicle Type(s)	30 Foot	9:00	% Stops With Real-Time Signs	0	%

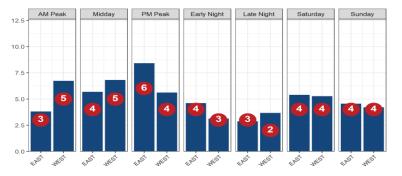


Top Transfer Locations

Dupont Circle, Shaw-Howard University, Mt. Vernon Square-UDC



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.18	0.16
Wee	Off-Peak Maximum Target: 1.0	0.14	0.13
	Saturday Maximum Target: 1.0	0.14	0.14
	Sunday Maximum Target: 1.0	0.13	0.12



Performance Report Card

• P Street-Ledroit Park

			Weekday		5	Saturday		Sunday		
Measure Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service varies	6:28 AM - 12:30 AM	-	Α	6:05 AM - 12:34 AM	-	Α	6:30 AM - 12:14 AM	-	Α
Availability	Frequency of Service varies	Peak: 31.1 / Off-Peak: 31.1	Peak: 28.8 / Off-Peak: 28.5	С	30.5	29.8	Α	31.4	30.3	Α
Productivity	Passengers per Revenue Hour 20	7.6	14.7	Е	7.5	14.3	Е	6.8	12.1	Е
Produ	Passengers per Revenue Mile 4	1.3	2.0	Е	1.2	1.7	Е	1.0	1.4	E
ţ	On-Time Performance 79%	79%	75%	В	78%	78%	С	85%	81%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	1%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.17	Off-Peak: 0.18 Peak: 0.2	Α	0.14	0.17	Α	0.13	0.14	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$15.65	\$ 8.96	Е	\$15.91	\$ 9.07	Е	\$17.52	\$10.50	E
Cc Effecti	Cost Recovery 25%	8%	8%	Е	8%	8%	Е	7%	7%	E

Route G2

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	7			6.5			E			
Route Design	Circuity N/A		1.2			1.58			•		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 20	7.6	14.7	Е	7.5	14.3	Е	6.8	12.1	E	
Productivity	Passengers per Revenue Mile 4	1.3	2.0	E	1.2	1.7	Е	1.0	1.4	E	
Pn	Unique Segment Ridership 10%	85%	43%	Α	88%	46%	Α	87%	47%	Α	
	On-Time Performance 79%	79%	75%	В	78%	78%	С	85%	81%	Α	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	1%	Α	
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.17	Off-Peak: 0.19 Peak: 0.21	Α	0.14	0.18	Α	0.13	0.16	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$15.65	\$ 8.96	Е	\$15.91	\$ 9.07	Е	\$17.52	\$10.50	Е	
Cc Effectiv	Cost Recovery 25%	8%	8%	Е	8%	7%	E	7%	6%	E	

Operational Analysis

Miles Allocation



Hours Allocation

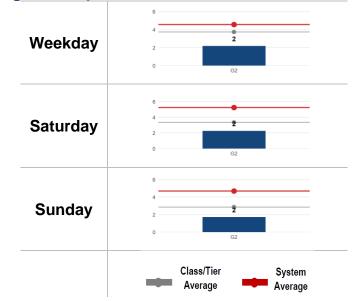
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
G2	8.80	2,026	2,012 (99.3%)

Service Change Summary

Route G2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

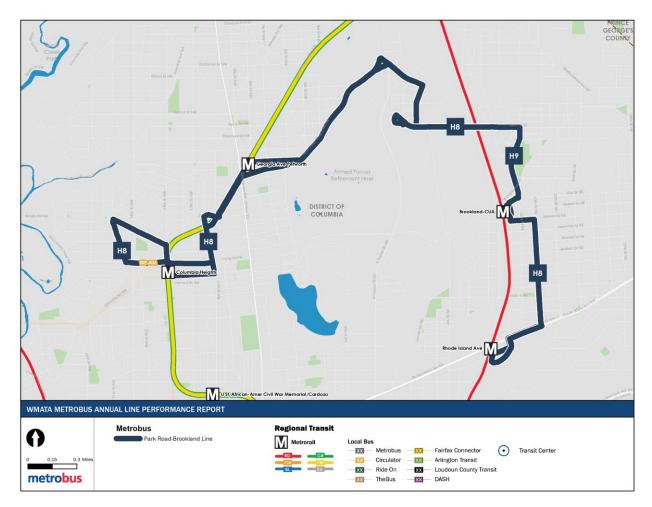
Passenger Miles per Revenue Mile

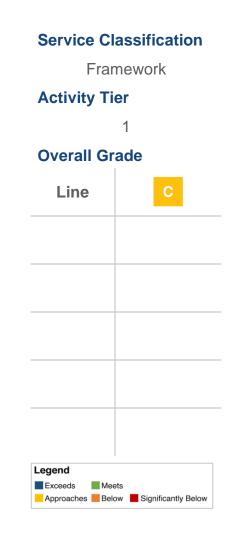


LINE: 91 - Park Road-Brookland

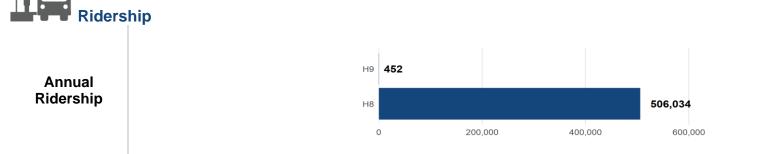
ROUTE(S): H8, H9

About the Line



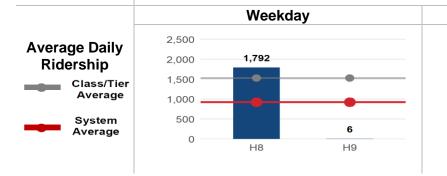


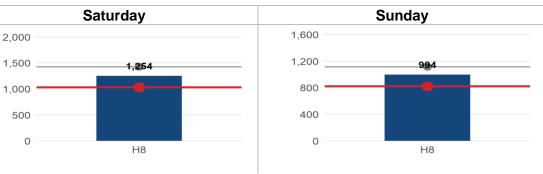
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(day Only)
35	Ridership 100		ŤŤŤ	Service Area Population	54,221	
Out of 100	75 50		•••	People of	Service Area	24,11
	21,		Color Population		% Riders Surveyed	90%
				Low Income	Service Area	13,60
			3	Household	% Riders Surveyed	61%
Рор	pulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served 48 Network Value 32	Ridership 26		Bus Stops	7	75
perating S	tatistics			% Stops With Shelters	13%	
J J S	Annual Operating Costs	\$3,563,804		% Stops With		%
	Peak Vehicles	8		Benches		/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	8	%



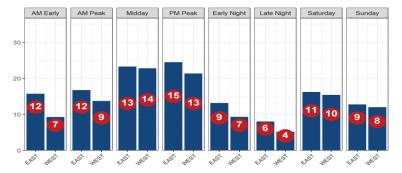
Top Transfer Locations

Brookland, Georgia Avenue-Petworth, Columbia Heights





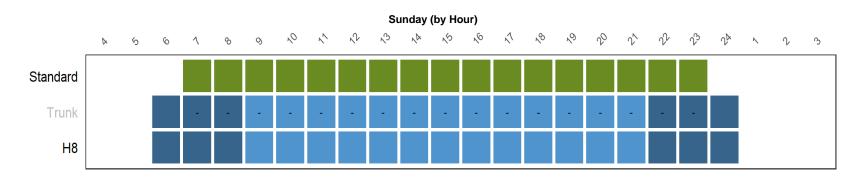
Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.34	0.28
Wee	Off-Peak Maximum Target: 1.0	0.29	0.27
	Saturday Maximum Target: 1.0	0.26	0.25
	Sunday Maximum Target: 1.0	0.21	0.2





Performance Report Card

Park Road-Brookland

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:00 AM - 12:06 AM	-	Α	6:00 AM - 12:15 AM	-	Α	6:00 AM - 12:15 AM	-	Α
	Frequency of Service varies	Peak: 14.9 / Off-Peak: 23.7	Peak: 19.2 / Off-Peak: 28	В	27.0	25.6	D	27.0	28.5	D
Productivity	Passengers per Revenue Hour 30	23.8	16.6	Е	21.8	17.6	Е	17.3	16.0	Е
Produ	Passengers per Revenue Mile 4	3.2	2.1	E	2.7	2.1	Е	2.1	1.9	Е
ζ.	On-Time Performance 79%	81%	77%	В	68%	76%	Е	73%	78%	D
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.31	Off-Peak: 0.23 Peak: 0.25	Α	0.26	0.24	Α	0.21	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.02	\$ 8.27	С	\$5.48	\$ 7.67	С	\$6.92	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	17%	12%	Е	16%	12%	Е	13%	11%	E

Route H8

Measure Standard		Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	6.6			5.1			E			
Route Design	Circuity 1.75		1.75			1.31			С		
			Weekday		Ś	Saturday		ç	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 30	24.0	16.6	E	21.8	17.6	E	17.3	16.0	Е	
Productivity	Passengers per Revenue Mile 4	3.2	2.1	E	2.7	2.1	Е	2.1	1.9	E	
Pn	Unique Segment Ridership 10%	35%	19%	Α	52%	26%	Α	52%	28%	Α	
<u> </u>	On-Time Performance 79%	81%	77%	в	68%	76%	Е	73%	78%	D	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.32	Off-Peak: 0.23 Peak: 0.25	Α	0.26	0.25	Α	0.21	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.98	\$ 8.27	В	\$5.48	\$ 7.67	С	\$6.92	\$ 8.52	E	
Cc Effectiv	Cost Recovery 25%	18%	12%	E	16%	13%	E	13%	11%	E	

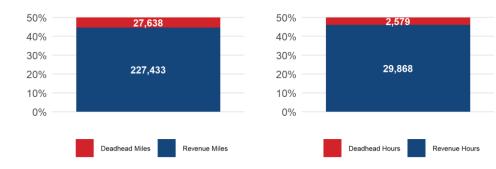
Route H9

Measure Standard		Route Average		Class Tier Average		Grade				
Availability	Number of Stops per Mile 4-5	6.8			5.1		E			
Route Design	Circuity 1.75	1.22			1.31			А		
		Weekday			Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
Productivity	Passengers per Revenue Hour 30	5	16.6	Е	-	-	-	-	-	-
	Passengers per Revenue Mile 4	1	2.1	Е	-	-	-	-	-	-
	Unique Segment Ridership 10%	0%	19%	Е	-	-	-	-	-	-
Reliability	On-Time Performance 79%	94%	77%	Α	-	-	-	-	-	-
	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
	Load Factor Peak: 1.2 / Off-Peak: 1.0	Peak: 0.06	Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$23.88	\$ 8.27	Е	-	-	-	-	-	-
	Cost Recovery 25%	7%	12%	Е	-	-	-	-	-	-

Operational Analysis

Miles Allocation

Hours Allocation



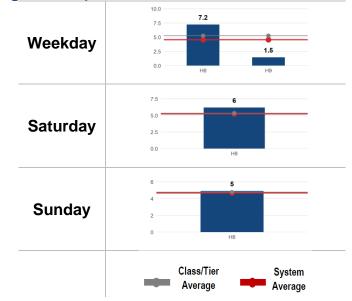
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)		
_	H8	11.60	3,090	3,065 (99.2%)		
	H9	2.80	34	34 (100.0%)		
-						

Service Change Summary

Route H8 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route H9 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

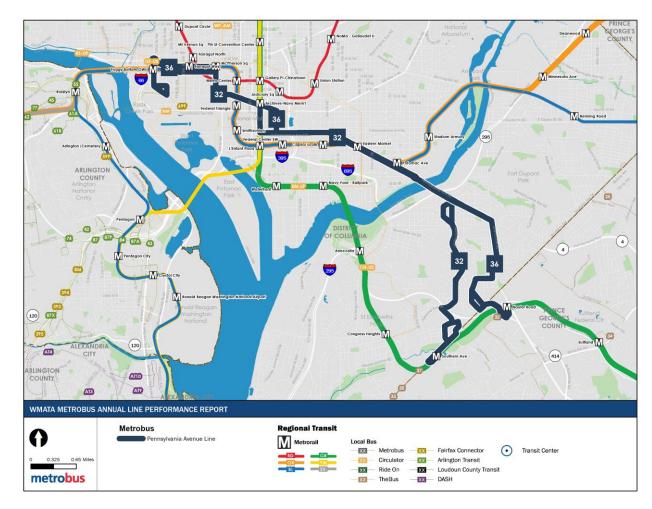
Passenger Miles per Revenue Mile

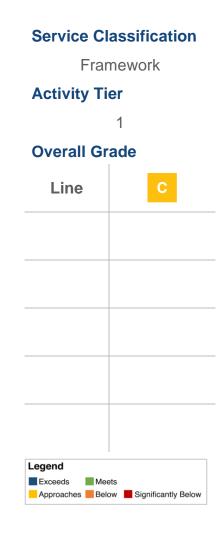


LINE: 93 - Pennsylvania Avenue

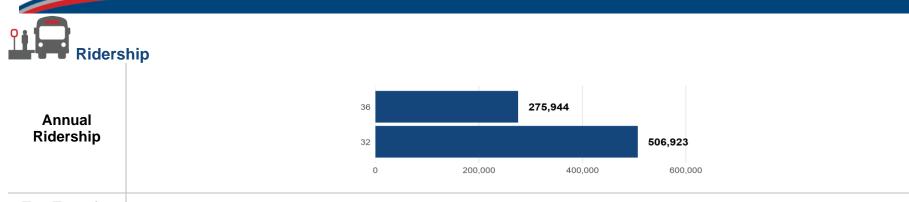
ROUTE(S): 32, 36

About the Line



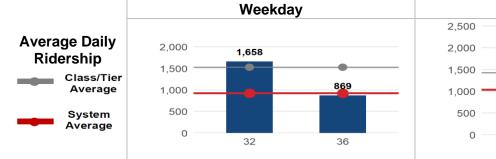


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)	
47	Ridership 100		ŤŤŤ	Service Area Population		84,257	
Out of 100	75 50			People of	Service Area	47,77	
	25		TTT	Color Population	% Riders Surveyed	88%	
				Low Income	Service Area	25,36	
			3	Household	% Riders Surveyed	57%	
Рор	oulation Served	Network Value					
lassification A			Facilities/An	nenities	1		
ine Focus: ine Score:	Population Served Network Value 54 48	Ridership 37		Bus Stops	1	25	
)perating S	tatistics		<u>^_</u>	% Stops With Shelters	34	4%	
	Annual Operating Costs	\$8,287,206		% Stops With	2	10/	
	Peak Vehicles	22		Benches		4%	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	18	8%	



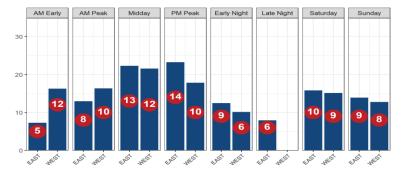
Top Transfer Locations

Potomac Avenue, Southern Avenue, Archives-Navy Memorial



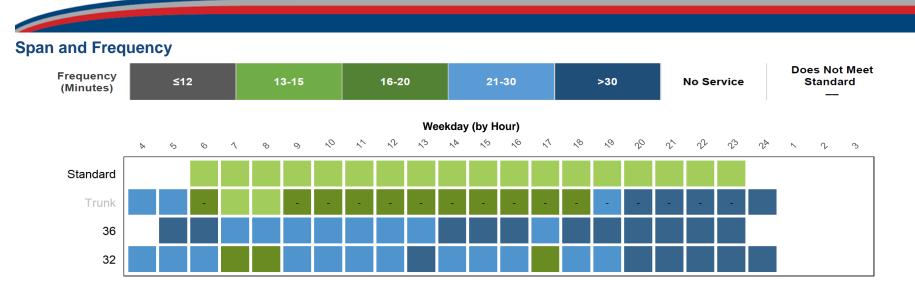


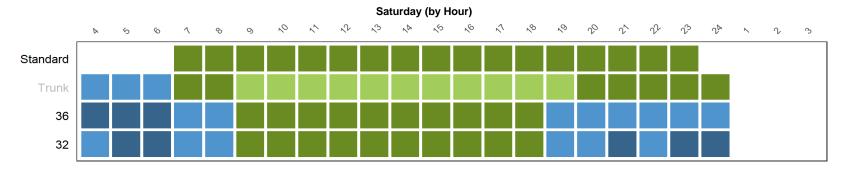
Average Trip Ridership and Maximum Load by Time Period

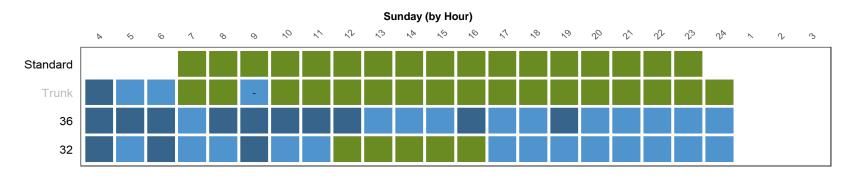


Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.29	0.25
Wee	Off-Peak Maximum Target: 1.0	0.26	0.27
	Saturday Maximum Target: 1.0	0.25	0.23
	Sunday Maximum Target: 1.0	0.23	0.2







Performance Report Card

Pennsylvania Avenue

			Weekday		ę	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:24 AM - 12:17 AM	-	Α	4:03 AM - 12:50 AM	-	Α	4:03 AM - 12:39 AM	-	Α
Avaik	Frequency of Service varies	Peak: 16.7 / Off-Peak: 20.3	Peak: 19.2 / Off-Peak: 28	С	16.2	25.6	В	19.2	28.5	В
Productivity	Passengers per Revenue Hour 30	15.0	16.6	Е	14.6	17.6	Е	13.2	16.0	Е
Produ	Passengers per Revenue Mile 4	1.9	2.1	Е	1.7	2.1	Е	1.5	1.9	Е
Ę.	On-Time Performance 79%	71%	77%	D	72%	76%	D	78%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.27 Peak: 0.27	Off-Peak: 0.23 Peak: 0.25	Α	0.24	0.24	Α	0.21	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.94	\$ 8.27	Е	\$8.17	\$ 7.67	Е	\$9.03	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	8%	12%	Е	7%	12%	Е	7%	11%	E

Route 32

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile 4-5		4.7			5.1			Α	
Route Design	Circuity 1.75		1.39			1.31			Α	
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 30	17.3	16.6	Е	17.0	17.6	Е	15.6	16.0	E
Productivity	Passengers per Revenue Mile 4	2.2	2.1	Е	2.0	2.1	Е	1.7	1.9	Е
Pn	Unique Segment Ridership 10%	0%	19%	E	0%	26%	Е	0%	28%	E
	On-Time Performance 79%	74%	77%	D	75%	76%	С	78%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.3 Peak: 0.3	Off-Peak: 0.23 Peak: 0.25	Α	0.27	0.25	Α	0.24	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.91	\$ 8.27	E	\$7.03	\$ 7.67	Е	\$7.62	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	8%	12%	Е	8%	13%	Е	7%	11%	E

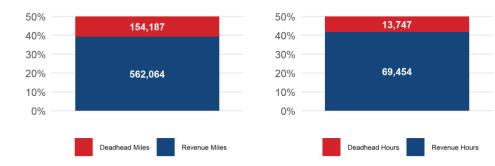
Route 36

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		4.7			5.1			Α	
Route Design	Circuity 1.75		1.31			1.31			Α	
			Weekday		S	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	12.1	16.6	E	12.1	17.6	E	10.3	16.0	E
Productivity	Passengers per Revenue Mile 4	1.6	2.1	E	1.4	2.1	Е	1.2	1.9	E
Pn	Unique Segment Ridership 10%	7%	19%	D	8%	26%	С	9%	28%	С
	On-Time Performance 79%	67%	77%	Е	69%	76%	Е	77%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.23	Off-Peak: 0.23 Peak: 0.25	Α	0.21	0.25	Α	0.18	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.90	\$ 8.27	Е	\$9.87	\$ 7.67	Е	\$11.58	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	7%	12%	E	7%	13%	Е	6%	11%	E

Operational Analysis

Miles Allocation





Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	32	19.90	2,702	2,686 (99.4%)
_	36	19.00	2,142	2,135 (99.7%)
_				

Service Change Summary

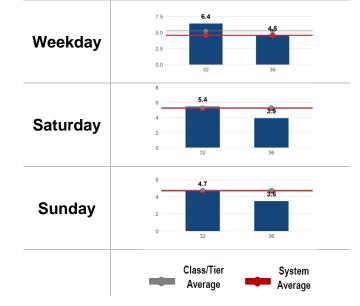
Route 32 - June 2021:

Weekday: add trips (from 30S); 2 a.m.; Saturday: add trips (from 30S); 2 a.m.; Sunday: add trips (from 30S); 2 a.m.;

Route 36 - June 2021:

Weekday: add trips (from 30N); 2 a.m.; Saturday: add trips (from 30N); 2 a.m.; Sunday: add trips (from 30N); 2 a.m.;

Passenger Miles per Revenue Mile

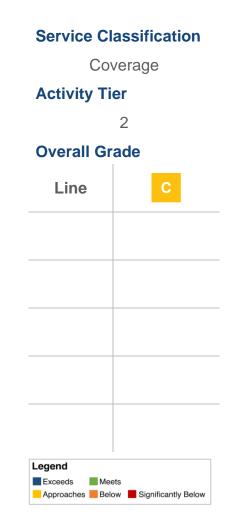


LINE: 94 - Pershing Drive-Arlington Blvd

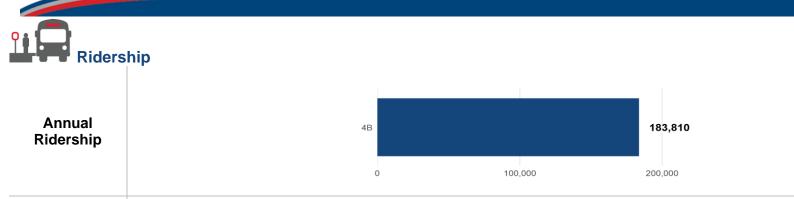
ROUTE(S): 4B

About the Line



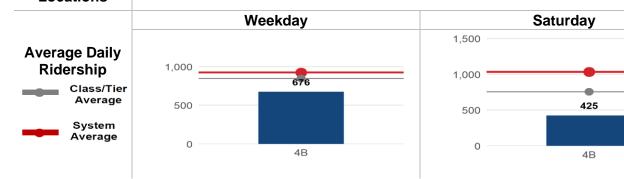


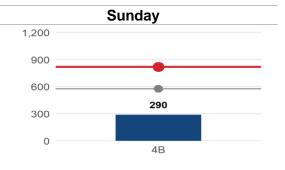
Line Benefit Sco	re		Service Area	a Context (1/4 Mi	le, Survey Week	(day Only)	
26	Ridership 100		ŤŤŤ	Service Area Population		890	
Out of 100	75 50			People of	Service Area	7,73	
	25		TTT	Color Population	% Riders Surveyed	72%	
				Low Income	Service Area	8,594	
			S††	Household	% Riders Surveyed	47%	
Population S	Served	Network Value					
lassification Averag			Facilities/An	nenities	1		
ine Focus: Por	pulation berved Network Value 37 31	Ridership 10		Bus Stops	7	2	
Operating Statist	tics		<u>^_</u>	% Stops With Shelters	35	5%	
Ar	nnual Operating Costs	\$2,760,889		% Stops With	20	5%	
	Peak Vehicles	3		Benches	00) /0	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%	



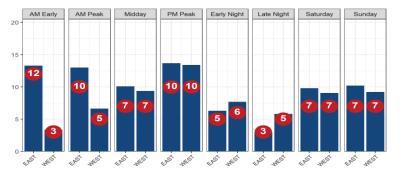
Top Transfer Locations

Rosslyn, Rosslyn East, Court House





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.24	0.19
Wee	Off-Peak Maximum Target: 1.0	0.16	0.16
	Saturday Maximum Target: 1.0	0.18	0.17
	Sunday Maximum Target: 1.0	0.19	0.17



Performance Report Card

Pershing Drive-Arlington Blvd

		,	Weekday		5	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:05 AM - 12:01 AM	-	Α	6:20 AM - 11:31 PM	-	Α	6:35 AM - 9:44 PM	-	Α
Avaik	Frequency of Service varies	Peak: 30.2 / Off-Peak: 29.9	Peak: 32.2 / Off-Peak: 36.1	С	45.3	40.5	Α	60.1	42.4	С
Productivity	Passengers per Revenue Hour 15	12.8	20.2	D	13.1	23.0	D	15.6	21.6	В
Produ	Passengers per Revenue Mile 2	1.5	2.3	Е	1.4	2.3	Е	1.5	2.1	E
Ę.	On-Time Performance 79%	85%	82%	Α	93%	80%	Α	90%	84%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.22	Off-Peak: 0.2 Peak: 0.21	Α	0.18	0.19	Α	0.18	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.30	\$ 7.03	Е	\$9.10	\$ 6.68	E	\$7.63	\$ 7.26	E
Cc Effecti	Cost Recovery 20%	10%	9%	Е	10%	10%	Е	12%	9%	Е

Route 4B

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		5.5			6.4			E	
Route Design	Circuity N/A	1.26			2.62			•		
			Weekday		Ś	Saturday		Ş	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	12.8	20.2	D	13.1	23.0	D	15.6	21.6	В
Productivity	Passengers per Revenue Mile 2	1.5	2.3	Е	1.4	2.3	E	1.5	2.1	E
Pr	Unique Segment Ridership 10%	68%	28%	Α	71%	50%	Α	74%	51%	Α
<u> </u>	On-Time Performance 79%	85%	82%	А	93%	80%	Α	90%	84%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.22	Off-Peak: 0.21 Peak: 0.22	Α	0.18	0.2	Α	0.18	0.19	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.30	\$ 7.03	Е	\$9.10	\$ 6.68	Е	\$7.63	\$ 7.26	Е
Cc Effectiv	Cost Recovery 20%	10%	9%	E	10%	10%	Е	12%	9%	Е

Operational Analysis

Miles Allocation



Hours Allocation

Route Length (miles) Trips Trips Delivered (Percentage)

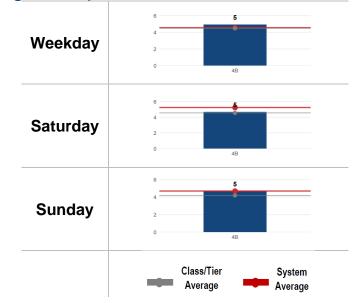
Service Delivery (Month sample)

4B	13.60	1,906	1,901 (99.7%)

Service Change Summary

Route 4B - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

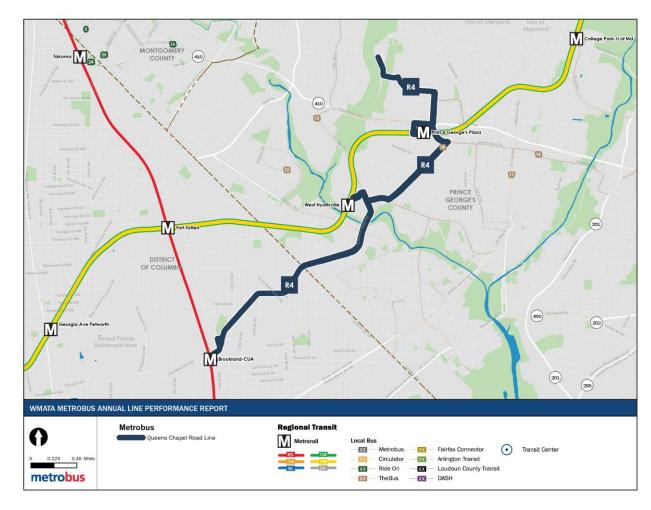
Passenger Miles per Revenue Mile

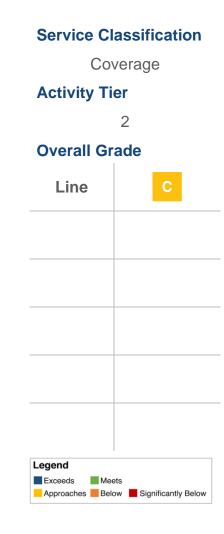


LINE: 802 - Queens Chapel Road

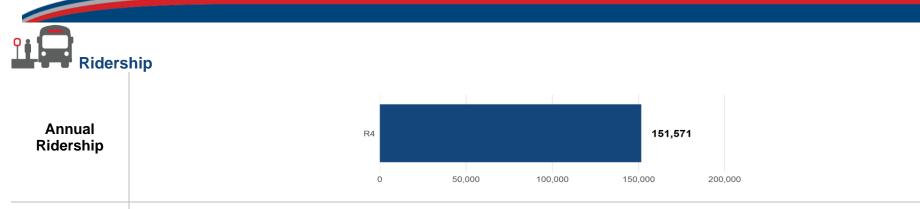
ROUTE(S): R4

About the Line



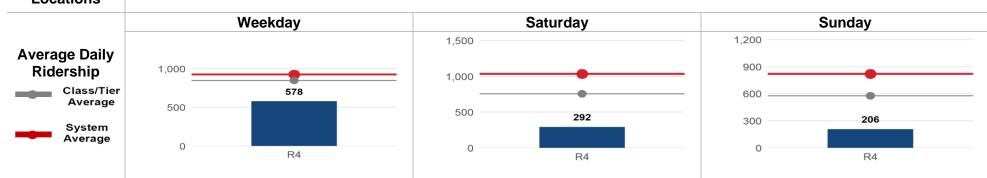


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	(day Only)
17	Ridership 100		ŤŤŤ	Service Area Population	22,461	
Out of 100	75 50		•••	People of	Service Area	10,860
	25		TTT	Color Population	% Riders Surveyed	94%
				Low Income	Service Area	5,960
			S†‡	Household	% Riders Surveyed	63%
Popu	lation Served	Network Value				
Classification Av			Facilities/An	nenities		
Line Focus: Line Score:	Population Served Network Value 24 18	Ridership 8		Bus Stops	e	8
Operating St	atistics			% Stops With Shelters	24	4%
J J S	Annual Operating Costs	\$1,349,364		% Stops With	14	5%
	Peak Vehicles	2		Benches		970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%

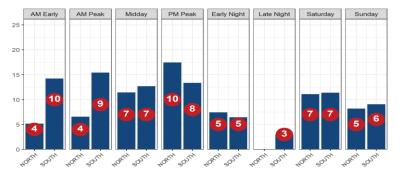


Top Transfer Locations

Brookland, Prince George's Plaza, West Hyattsville



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.19	0.22
Wee	Off-Peak Maximum Target: 1.0	0.15	0.16
	Saturday Maximum Target: 1.0	0.17	0.18
	Sunday Maximum Target: 1.0	0.14	0.15



Performance Report Card

Queens Chapel Road

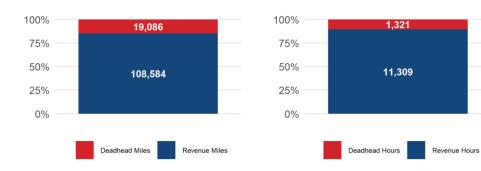
		Weekday		Saturday			Sunday			
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:00 AM - 11:37 PM	-	Α	6:31 AM - 9:08 PM	-	Α	8:30 AM - 9:03 PM	-	Α
Avaik	Frequency of Service varies	Peak: 40.7 / Off-Peak: 39.9	Peak: 32.2 / Off-Peak: 36.1	Е	68.2	40.5	D	63.5	42.4	С
Productivity	Passengers per Revenue Hour 15	17.7	20.2	Α	20.4	23.0	Α	17.1	21.6	Α
Produ	Passengers per Revenue Mile 2	1.9	2.3	С	1.9	2.3	С	1.4	2.1	Е
ţ	On-Time Performance 79%	81%	82%	В	68%	80%	Е	78%	84%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.2	Off-Peak: 0.2 Peak: 0.21	Α	0.18	0.19	Α	0.14	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.75	\$ 7.03	Е	\$5.85	\$ 6.68	D	\$6.98	\$ 7.26	E
Co Effectiv	Cost Recovery 20%	15%	9%	D	17%	10%	D	14%	9%	Е

Route R4

	Measure Standard	Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	6			6.4			E		
Route Design	Circuity N/A	1.32			2.62			•		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	17.7	20.2	Α	20.4	23.0	Α	17.1	21.6	Α
Productivity	Passengers per Revenue Mile 2	1.9	2.3	С	1.9	2.3	С	1.4	2.1	E
Pr	Unique Segment Ridership 10%	37%	28%	Α	46%	50%	Α	44%	51%	Α
	On-Time Performance 79%	81%	82%	в	68%	80%	Е	78%	84%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.16 Peak: 0.2	Off-Peak: 0.21 Peak: 0.22	Α	0.18	0.2	Α	0.14	0.19	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.75	\$ 7.03	Е	\$5.85	\$ 6.68	D	\$6.98	\$ 7.26	E
Cc Effectiv	Cost Recovery 20%	15%	9%	D	17%	10%	D	14%	9%	E

Operational Analysis

Miles Allocation



Hours Allocation

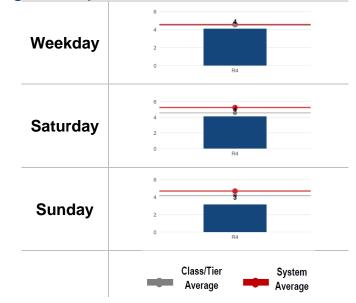
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	R4	12.20	1,388	1,381 (99.5%)
-				
-				

Service Change Summary

Route R4 - June 2021: Weekday: PG Plaza detour; Saturday: PG Plaza detour; Sunday: PG Plaza detour;

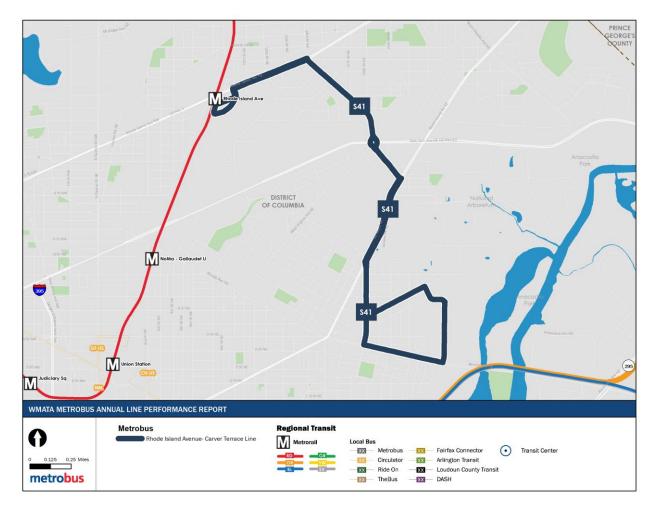
Passenger Miles per Revenue Mile



LINE: 540 - Rhode Island Avenue- Carver Terrace

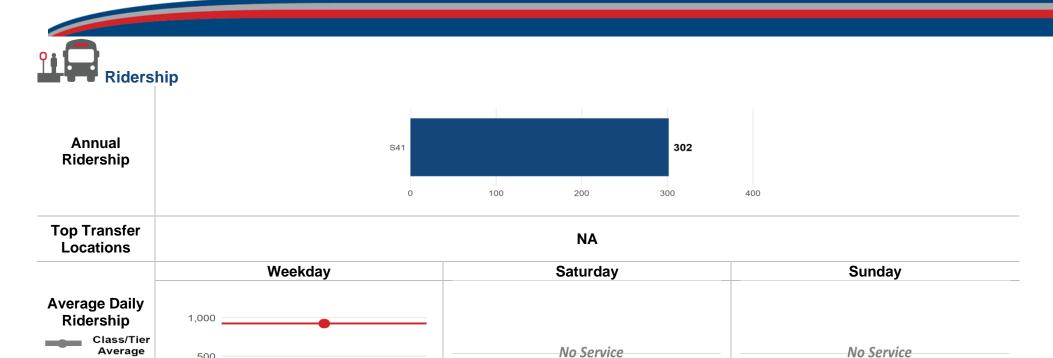
ROUTE(S): S41

About the Line



Service C	lassification
	Gap
Activity T	ier
	1
Overall G	rade
Line	-
Legend Exceeds	
Approaches Be	elow Significantly Below

Line Benefit Score				Sorvico Aroa	Contoxt (1/4 Mi		kday Oply)
10 Ridership					Service Area Population	ile, Survey Weekday Only) 21,893	
Out of 100	75 50				People of	Service Area	17,145
	25			TTT	Color Population	% Riders Surveyed	
	Low Income Household		Service Area	9,342			
			7	3†‡	Household	% Riders Surveyed	
Population Served			Network Value			· · ·	
Versification Average	\			Facilities/Am	nenities	1	
Classification Average	Jetwork Value	Ridership 0	Balanced		Bus Stops	4	30
Operating Statistics				<u>^_</u>	% Stops With Shelters	1	0%
Annual Oper	Annual Operating Costs		l,791		% Stops With	7%	
Peak V	ehicles				Benches		/0
Vehicle	Type(s)			9:00	% Stops With Real-Time Signs	1	0%



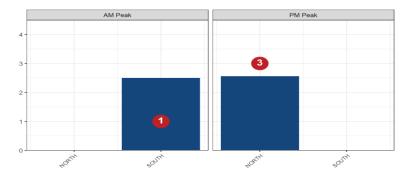
Average Trip Ridership and Maximum Load by Time Period

S41

500

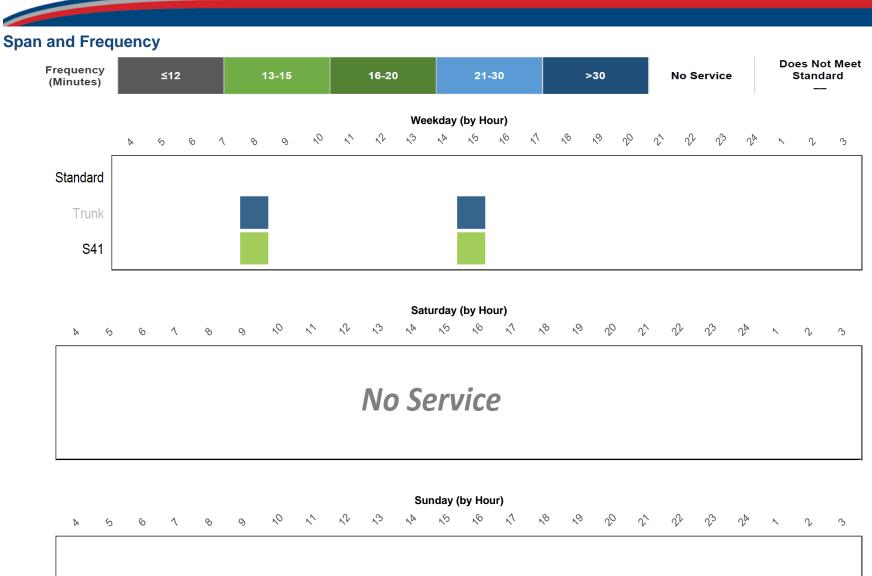
0

System Average



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: NA		
Wee	Off-Peak Maximum Target: NA	0.07	0.03
	Saturday Maximum Target: NA		
	Sunday Maximum Target: NA		



No Service

Performance Report Card

Rhode Island Avenue- Carver Terrace

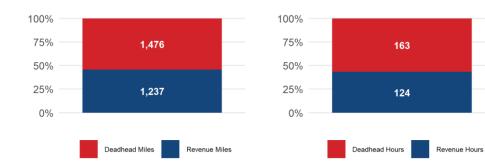
		Weekday		Saturday			Sunday			
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	8:06 AM - 8:25 AM; 3:40 PM - 3:56 PM	-	-	-	-	•	-	-	•
	Frequency of Service varies	Peak: NA / Off-Peak: NA	Peak: 5.2 / Off-Peak: 14.9	-	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour	4.8	9.2	-	-	-	-	-	-	-
Produ	Passengers per Revenue Mile	0.7	1.1	-	-	-	-	-	-	-
Ę.	On-Time Performance	64%	96%	-	-	-	-	-	-	-
Reliability	Crowding	-	-	-	-	-	-	-	-	-
Ř	Load Factor Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
ost reness	Operating Cost per Passenger Trip	\$25.05	\$15.08	-	-	-	•	-	-	-
Cost Effectiveness	Cost Recovery	4%	4%	-	-	-	-	-	-	-

Route S41

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile	4.8			4.5			-		
Route Design	Circuity	1.24			1.39			-		
			Weekday		S	Saturday		S	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour	4.8	9.2	-	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile	0.7	1.1	-	-	-	-	-	-	-
Pr	Unique Segment Ridership	3%	23%	-	-	-	-	-	-	-
	On-Time Performance	64%	96%		-	-		-	-	-
Reliability	Crowding	-	-	-	-	-	-	-	-	-
Å.	Load Factor Peak: NA / Off-Peak: NA	-	-	-	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip	\$25.05	\$15.08	-	-	-	-	-	-	-
Cc Effectiv	Cost Recovery	4%	4%	-	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

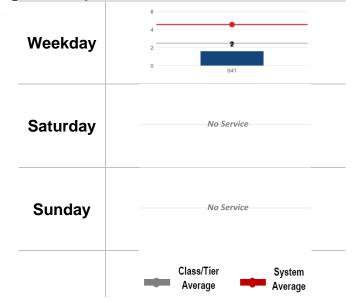
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
S41	6.70	34	34 (100.0%)

Service Change Summary

Route S41 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

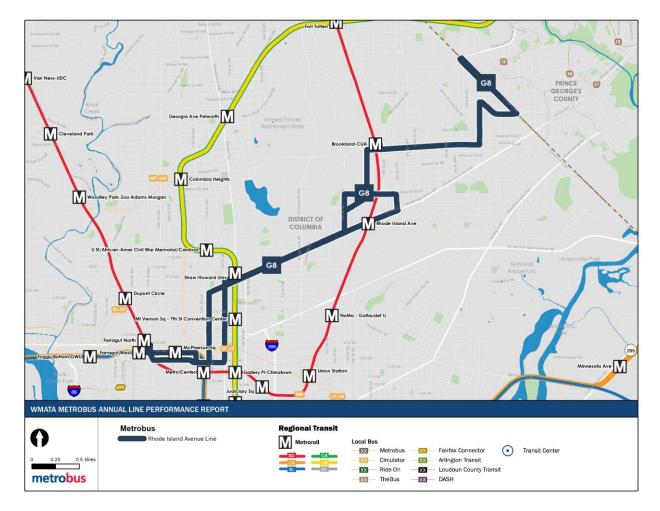
Passenger Miles per Revenue Mile

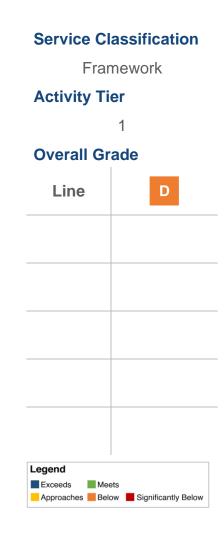


LINE: 101 - Rhode Island Avenue

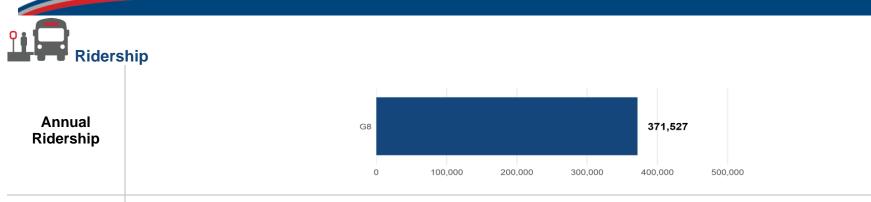
ROUTE(S): G8

About the Line



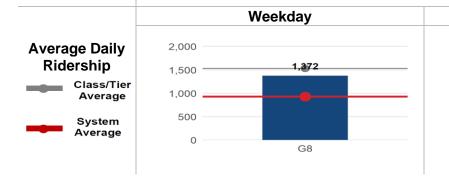


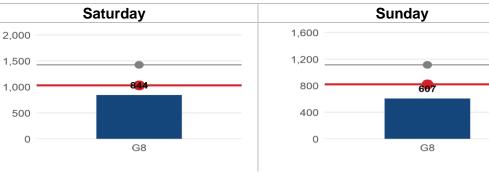
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(dav Only)
37	Ridership 100		İİİ	Service Area Population		149
Out of 100	75 50		ŤŤŤ	People of	Service Area	23,414
	22			Color Population	% Riders Surveyed	73%
				Low Income	Service Area	10,32
			To Househo		% Riders Surveyed	46%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
Line Focus: Line Score:	Population Served Network Value 49 43	Ridership 20		Bus Stops	g)1
Operating St	tatistics			% Stops With Shelters	15	5%
U -U (3)	Annual Operating Costs	\$4,625,857		% Stops With	15%	
	Peak Vehicles	15		Benches	1370	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	7	%



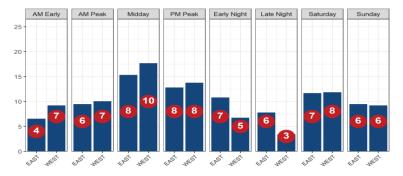
Top Transfer Locations

Brookland, Shaw-Howard University, McPherson Square



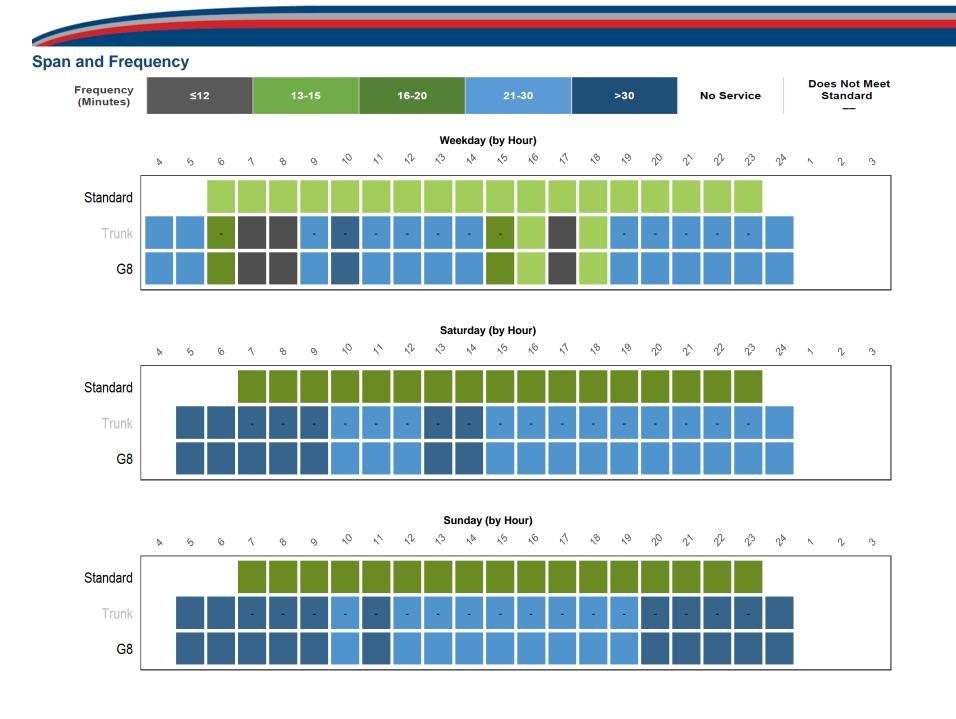


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.17	0.18
Wee	Off-Peak Maximum Target: 1.0	0.18	0.19
	Saturday Maximum Target: 1.0	0.18	0.19
	Sunday Maximum Target: 1.0	0.15	0.15



FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

Rhode Island Avenue

Measure Standard		Weekday			Saturday			Sunday		
		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:40 AM - 12:48 AM	-	Α	5:15 AM - 12:45 AM	-	Α	5:00 AM - 12:08 AM	-	Α
	Frequency of Service varies	Peak: 13.7 / Off-Peak: 27.5	Peak: 19.2 / Off-Peak: 28	В	30.7	25.6	Е	33.5	28.5	E
ctivity	Passengers per Revenue Hour 30	12.2	16.6	Е	12.7	17.6	Е	10.5	16.0	Е
Productivity	Passengers per Revenue Mile 4	1.5	2.1	Е	1.4	2.1	Е	1.1	1.9	E
ý	On-Time Performance 79%	76%	77%	С	75%	76%	С	79%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
ž	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.18	Off-Peak: 0.23 Peak: 0.25	Α	0.18	0.24	Α	0.15	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.80	\$ 8.27	Е	\$9.42	\$ 7.67	E	\$11.34	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	11%	12%	Е	11%	12%	Е	9%	11%	E

Route G8

Measure Standard		Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	5.8			5.1			E		
Route Design	Circuity 1.75	1.56			1.31			Α		
		Weekday			Saturday			Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	12.2	16.6	E	12.7	17.6	Е	10.5	16.0	E
Productivity	Passengers per Revenue Mile 4	1.5	2.1	E	1.4	2.1	E	1.1	1.9	E
	Unique Segment Ridership 10%	69%	19%	Α	75%	26%	Α	74%	28%	Α
	On-Time Performance 79%	76%	77%	С	75%	76%	С	79%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.19 Peak: 0.18	Off-Peak: 0.23 Peak: 0.25	Α	0.18	0.25	Α	0.15	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.80	\$ 8.27	Е	\$9.42	\$ 7.67	Е	\$11.34	\$ 8.52	Е
	Cost Recovery 25%	11%	12%	E	11%	13%	Е	9%	11%	E

Operational Analysis

Miles Allocation



Hours Allocation

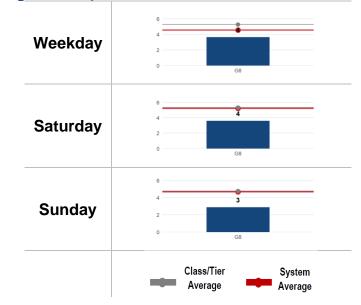
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)			
G8	16.10	3,200	3,181 (99.4%)			

Service Change Summary

Route G8 - June 2021: Weekday: 2 a.m. (RI Ave Sta.-Farr. Sq.); Saturday: 2 a.m. (RI Ave Sta.-Farr. Sq.); Sunday: 2 a.m. (RI Ave Sta.-Farr. Sq.);

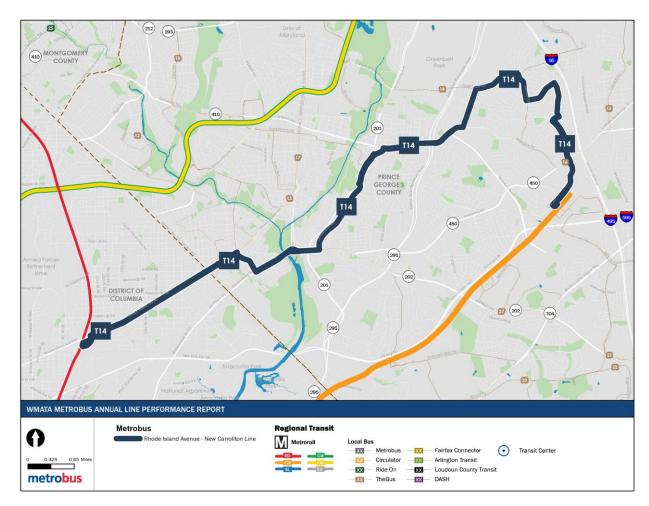
Passenger Miles per Revenue Mile

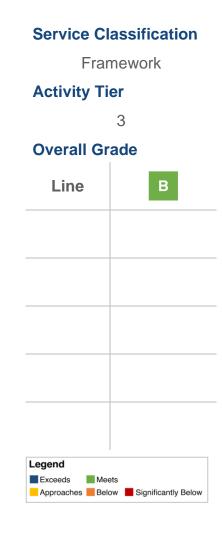


LINE: 542 - Rhode Island Avenue - New Carrollton

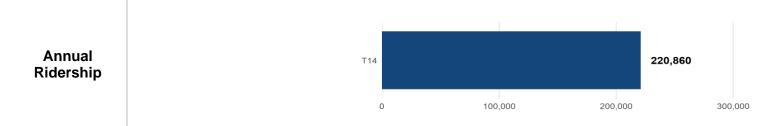
ROUTE(S): T14

About the Line





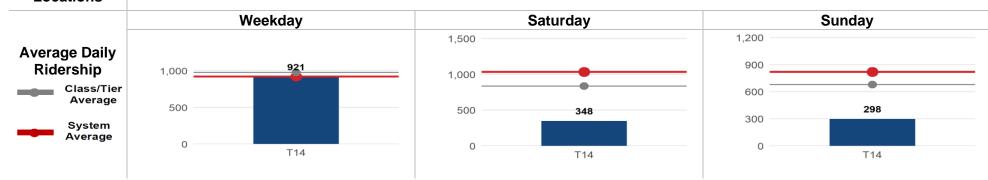
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(dav Only)
25	Ridership 100		İİİ	Service Area Population		654
Out of 100	75 50			People of	Service Area	17,92
	25		TTT	Color Population	% Riders Surveyed	89%
				Low Income	Service Area	11,11
			G †‡	Household	% Riders Surveyed	54%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served 45 Network Value 16	Ridership 14		Bus Stops	1	24
Operating S	tatistics			% Stops With Shelters	14	4%
J J S	Annual Operating Costs	\$1,895,508		% Stops With	1-	7%
	Peak Vehicles	5		Benches		70
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	3	%



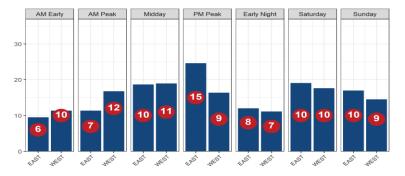
Top Transfer Locations

Ridership

Rhode Island Avenue, New Carrollton

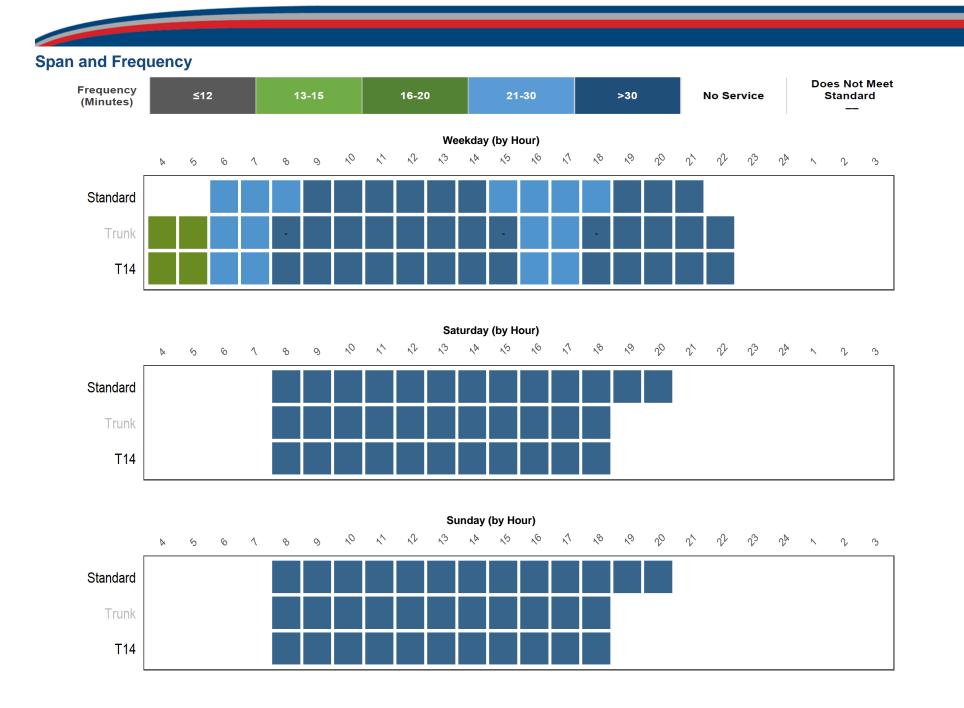


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.28	0.26
Wee	Off-Peak Maximum Target: 1.0	0.22	0.25
	Saturday Maximum Target: 1.0	0.26	0.25
	Sunday Maximum Target: 1.0	0.25	0.23



Performance Report Card

Rhode Island Avenue - New Carrollton

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:37 AM - 10:28 PM	-	Α	8:05 AM - 6:44 PM	-	С	8:05 AM - 6:41 PM	-	С
Avaik	Frequency of Service varies	Peak: 27.3 / Off-Peak: 53.3	Peak: 30.9 / Off-Peak: 41.3	В	63.6	47.9	С	64.1	51.5	С
Productivity	Passengers per Revenue Hour 15	17.7	16.7	Α	18.7	17.6	Α	17.2	17.9	Α
Produ	Passengers per Revenue Mile 1	1.5	1.4	Α	1.6	1.5	Α	1.4	1.4	Α
Ę.	On-Time Performance 79%	82%	81%	В	87%	79%	Α	84%	82%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.27	Off-Peak: 0.23 Peak: 0.27	Α	0.26	0.26	Α	0.24	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$6.74	\$ 7.78	В	\$6.37	\$ 7.44	В	\$6.94	\$ 7.21	В
Cc Effecti	Cost Recovery 20%	12%	11%	Е	12%	12%	Е	11%	12%	E

Route T14

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	5.3			4.7			E		
Route Design	Circuity 1.75	1.51			2.4			Α		
			Weekday		S	Saturday		Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	17.7	16.7	Α	18.7	17.6	Α	17.2	17.9	Α
Productivity	Passengers per Revenue Mile 1	1.5	1.4	Α	1.6	1.5	Α	1.4	1.4	Α
Pn	Unique Segment Ridership 10%	31%	32%	Α	37%	53%	Α	39%	58%	Α
	On-Time Performance 79%	82%	81%	в	87%	79%	Α	84%	82%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.23 Peak: 0.27	Off-Peak: 0.24 Peak: 0.26	Α	0.26	0.25	Α	0.24	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$6.74	\$ 7.78	В	\$6.37	\$ 7.44	В	\$6.94	\$ 7.21	В
Cc Effectiv	Cost Recovery 20%	12%	11%	E	12%	11%	Е	11%	11%	Е

Operational Analysis

Miles Allocation



Hours Allocation

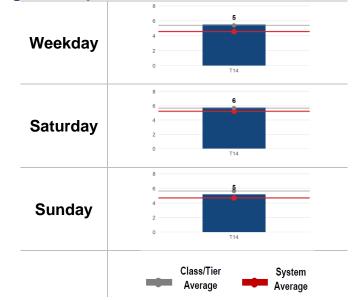
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
T14	23.70	1,450	1,447 (99.8%)

Service Change Summary

Route T14 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

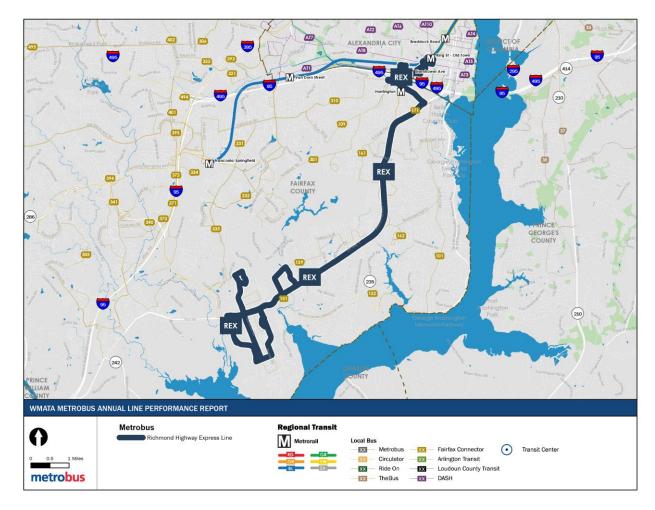
Passenger Miles per Revenue Mile

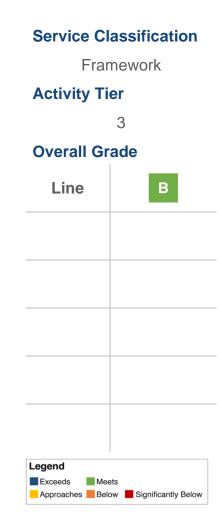


LINE: 131 - Richmond Highway Express

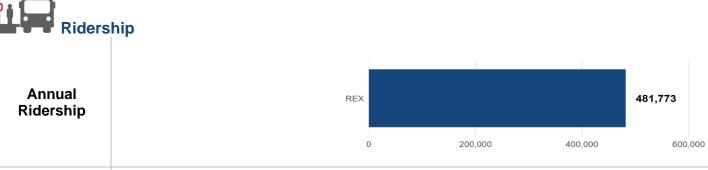
ROUTE(S): REX

About the Line



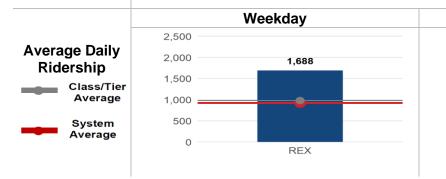


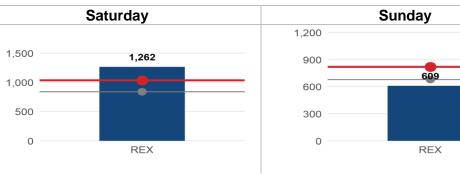
ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Only
32 Ridership			ŤŤŤ	Service Area Population	23,907	
Out of 100	75 50			People of	Service Area	8,85
	2!		TTT	Color Population	% Riders Surveyed	86%
			Low Income Household	Service Area	8,06	
			311	Household	% Riders Surveyed	63%
Рор	oulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served 40 Network Value 32	Ridership 25		Bus Stops	4	2
perating S	tatistics			% Stops With Shelters	38	8%
U -U (5)	Annual Operating Costs	\$4,369,576		% Stops With	20	8%
	Peak Vehicles	10		Benches) /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	0	%



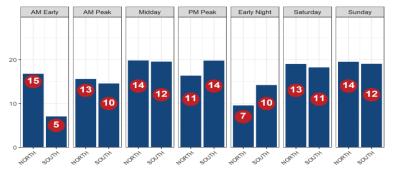
Top Transfer Locations

King Street, Huntington, Eisenhower Avenue



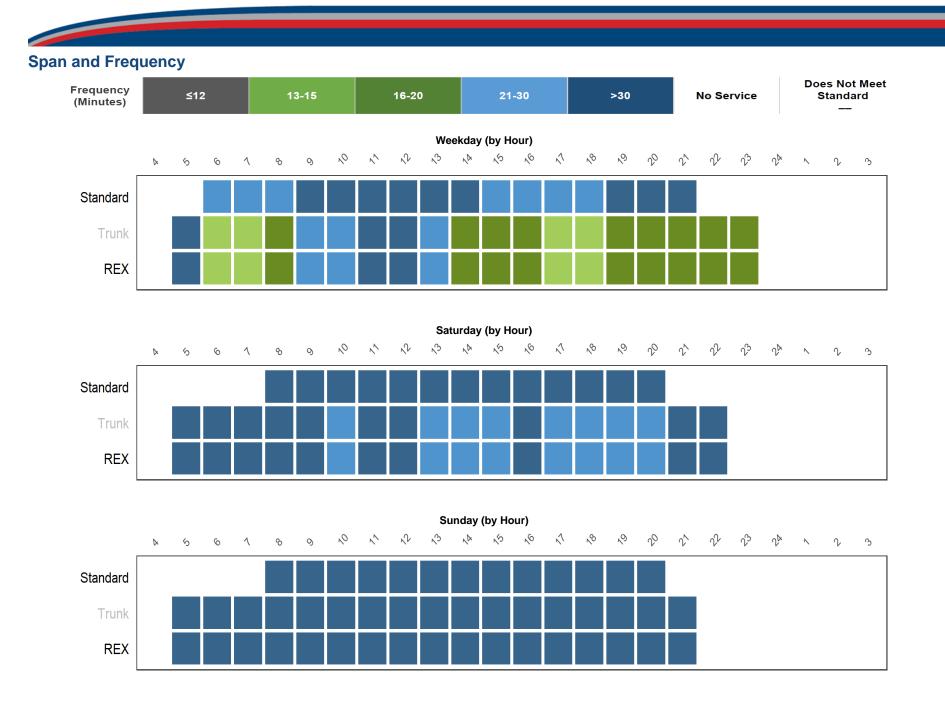






Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.3	0.31
Wee	Off-Peak Maximum Target: 1.0	0.3	0.27
	Saturday Maximum Target: 1.0	0.34	0.29
	Sunday Maximum Target: 1.0	0.35	0.32



Performance Report Card

Richmond Highway Express

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:00 AM - 11:39 PM	-	Α	5:00 AM - 10:56 PM	-	Α	5:00 AM - 9:57 PM	-	Α
Avaik	Frequency of Service varies	Peak: 15.5 / Off-Peak: 25.6	Peak: 30.9 / Off-Peak: 41.3	Α	30.2	47.9	Α	60.5	51.5	С
Productivity	Passengers per Revenue Hour 15	14.6	16.7	С	19.0	17.6	Α	19.8	17.9	Α
Produ	Passengers per Revenue Mile 1	1.1	1.4	в	1.3	1.5	Α	1.3	1.4	Α
Ę,	On-Time Performance 79%	91%	81%	Α	88%	79%	Α	87%	82%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.29 Peak: 0.31	Off-Peak: 0.23 Peak: 0.27	Α	0.31	0.26	Α	0.33	0.25	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$8.20	\$ 7.78	D	\$6.29	\$ 7.44	Α	\$6.04	\$ 7.21	Α
Cc Effecti	Cost Recovery 20%	14%	11%	Е	19%	12%	С	19%	12%	С

Route REX

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	1.6			4.7			E		
Route Design	Circuity 1.75	1.51			2.4			А		
			Weekday		Ś	Saturday		Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	14.6	16.7	С	19.0	17.6	Α	19.8	17.9	Α
Productivity	Passengers per Revenue Mile 1	1.1	1.4	в	1.3	1.5	Α	1.3	1.4	Α
Pn	Unique Segment Ridership 10%	75%	32%	Α	78%	53%	Α	76%	58%	Α
	On-Time Performance 79%	91%	81%	Α	88%	79%	Α	87%	82%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.29 Peak: 0.31	Off-Peak: 0.24 Peak: 0.26	Α	0.31	0.25	Α	0.33	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$8.20	\$ 7.78	D	\$6.29	\$ 7.44	Α	\$6.04	\$ 7.21	Α
Cc Effecti	Cost Recovery 20%	14%	11%	Е	19%	11%	С	19%	11%	С

Operational Analysis

Miles Allocation



Hours Allocation

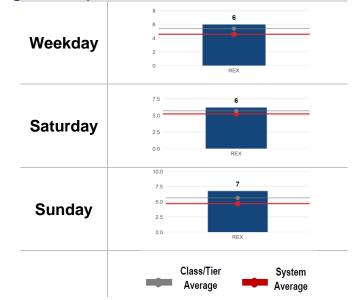
Service Delivery (Month sample)

Rout	е	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
REX	(31.10	2,784	2,771 (99.5%)

Service Change Summary

Route REX - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

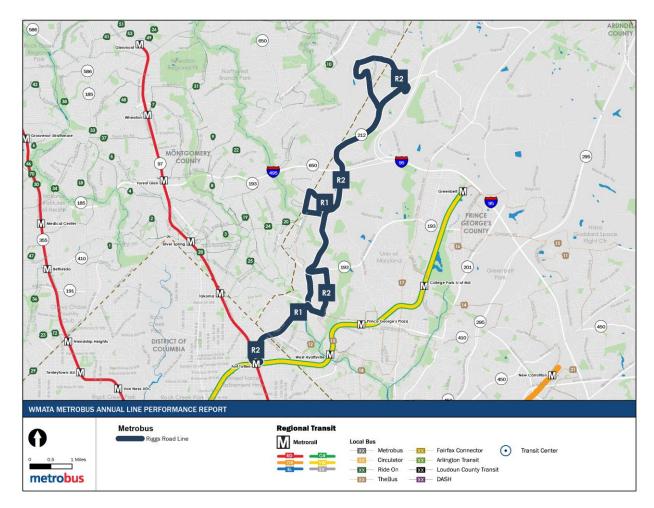
Passenger Miles per Revenue Mile

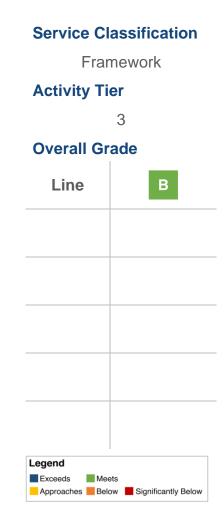


LINE: 800 - Riggs Road

ROUTE(S): R1, R2

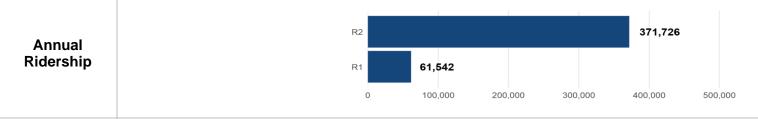
About the Line





Line Benefit	Score		Service Area	Context (1/4 Mi	le Survey Weel	kday Oply)	
Ridership 100		İİ		Service Area Population		le, Survey Weekday Only) 79,628	
Out of 100	75 50			People of	Service Area	32,66	
2			TTT	Color Population	% Riders Surveyed	93%	
				Low Income	Service Area	29,01	
			G†‡	Household	% Riders Surveyed	66%	
Рор	pulation Served	Network Value					
assification A			Facilities/An	nenities	1		
ine Focus: ine Score:	Population Served Network Value 59 26	Ridership 26		Bus Stops	1	43	
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	6	%	
	Annual Operating Costs	\$2,722,845		% Stops With	7	°%	
	Peak Vehicles	9		Benches		/0	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%	





1,500

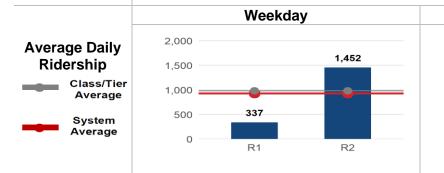
1,000

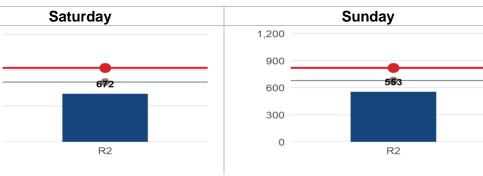
500

0

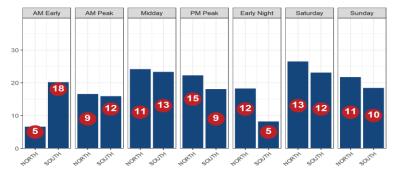
Top Transfer Locations

Fort Totten



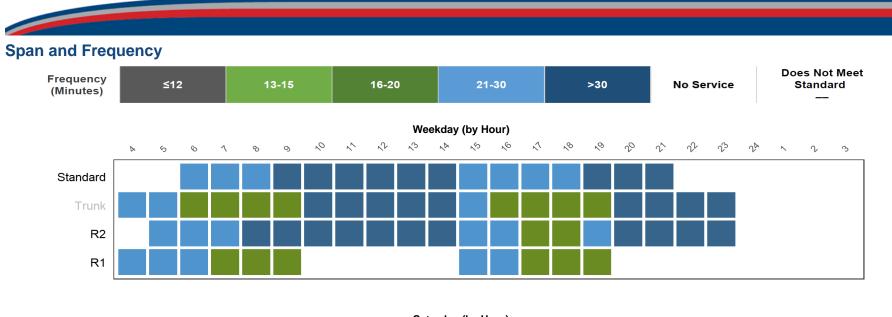


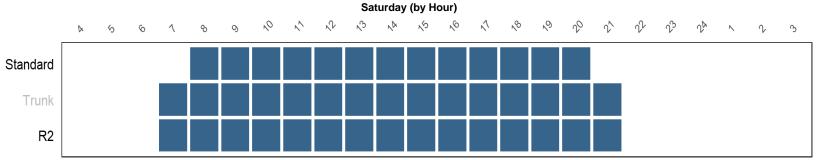
Average Trip Ridership and Maximum Load by Time Period

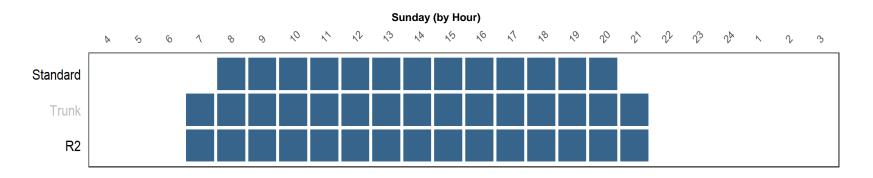


Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.33	0.26
Wee	Off-Peak Maximum Target: 1.0	0.24	0.28
	Saturday Maximum Target: 1.0	0.3	0.29
	Sunday Maximum Target: 1.0	0.28	0.25







Performance Report Card

Riggs Road

			Weekday		9	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:35 AM - 11:30 PM	-	Α	7:00 AM - 9:38 PM	-	Α	7:00 AM - 9:31 PM	-	Α
Avaik	Frequency of Service varies	Peak: 20.3 / Off-Peak: 33.4	Peak: 30.9 / Off-Peak: 41.3	Α	60.5	47.9	С	60.2	51.5	С
ctivity	Passengers per Revenue Hour 15	23.5	16.7	Α	25.2	17.6	Α	22.1	17.9	Α
Productivity	Passengers per Revenue Mile 1	1.9	1.4	Α	2.2	1.5	Α	1.8	1.4	Α
Ę.	On-Time Performance 79%	71%	81%	D	77%	79%	С	80%	82%	В
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.26 Peak: 0.3	Off-Peak: 0.23 Peak: 0.27	Α	0.3	0.26	Α	0.26	0.25	Α
ost veness	Operating Cost per Passenger Trip \$7	\$5.08	\$ 7.78	Α	\$4.73	\$ 7.44	Α	\$5.40	\$ 7.21	Α
Cost Effectiveness	Cost Recovery 20%	21%	11%	В	23%	12%	Α	20%	12%	С

Route R1

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade		
Availability	Number of Stops per Mile 4-5		6.1			4.7		E			
Route Design	Circuity 1.75		1.43			2.4			Α		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 15	23.4	16.7	Α	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 1	2.4	1.4	Α	-	-		-	-	-	
Pro	Unique Segment Ridership 10%	13%	32%	Α	-	-	-	-	-	-	
<u> </u>	On-Time Performance 79%	79%	81%	в	-	-		-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Å.	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.4 Peak: 0.3	Off-Peak: 0.24 Peak: 0.26	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$5.09	\$ 7.78	Α	-	-	-	-	-	-	
	Cost Recovery 20%	24%	11%	Α	-	-	-	-	-	-	

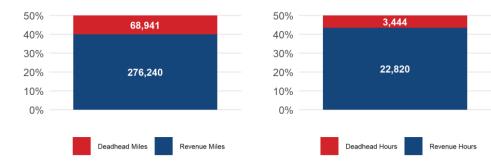
Route R2

	Measure Standard	Route Average			Class	Tier Avera	age	Grade			
Availability	Number of Stops per Mile 4-5		5.4		4.7			E			
Route Design	Circuity 1.75		1.28			2.4			Α		
			Weekday		S	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 15	23.5	16.7	Α	25.2	17.6	Α	22.1	17.9	Α	
Productivity	Passengers per Revenue Mile 1	1.8	1.4	Α	2.2	1.5	Α	1.8	1.4	Α	
Pru	Unique Segment Ridership 10%	36%	32%	Α	79%	53%	Α	79%	58%	Α	
<u> </u>	On-Time Performance 79%	69%	81%	D	77%	79%	С	80%	82%	в	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.25 Peak: 0.29	Off-Peak: 0.24 Peak: 0.26	Α	0.3	0.25	Α	0.26	0.26	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$5.07	\$ 7.78	Α	\$4.73	\$ 7.44	Α	\$5.40	\$ 7.21	Α	
	Cost Recovery 20%	20%	11%	в	22%	11%	Α	19%	11%	С	

Operational Analysis

Miles Allocation





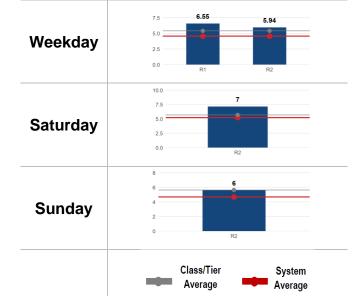
RouteLength (miles)Trips
ScheduledTrips Delivered
(Percentage)R113.20462461 (99.8%)R223.001,9131,894 (99.0%)

Service Change Summary

Route R1 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route R2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

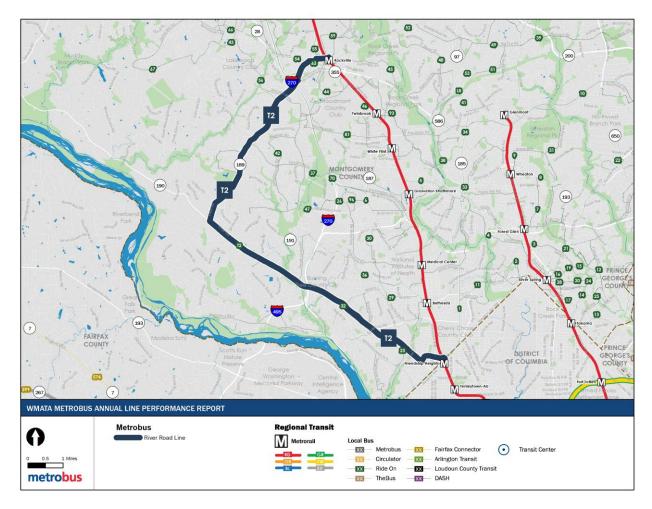
Service Delivery (Month sample)

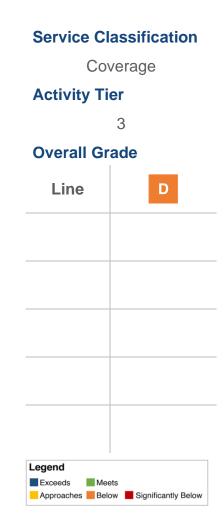


LINE: 102 - River Road

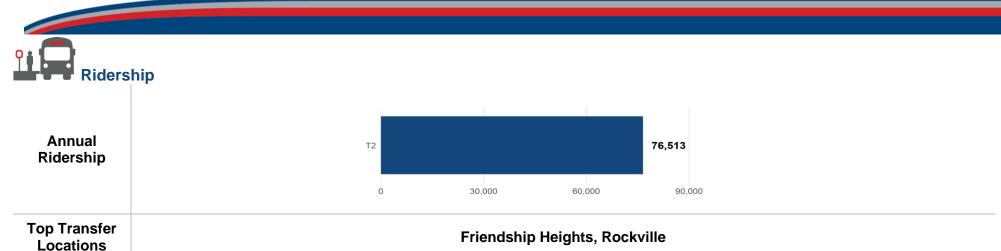
ROUTE(S): T2

About the Line



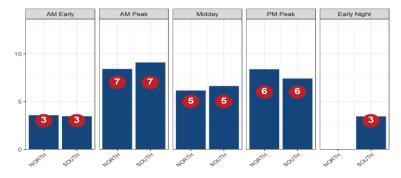


ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Only
15	Ridership 100		ŤŤŤ	Service Area Population	27,361	
Out of 100	75 50			People of	Service Area	6,46
	25		TTT	Color Population	% Riders Surveyed	71%
				Low Income	Service Area	2,60
			*6†‡	Household	% Riders Surveyed	49%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities		
ne Focus: ne Score:	Population Served Network Value 13 26	Ridership 6		Bus Stops	1;	32
perating S	tatistics			% Stops With Shelters	11	%
J J S	Annual Operating Costs	\$1,972,686		% Stops With	/00/	
	Peak Vehicles	4		Benches	49%	
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



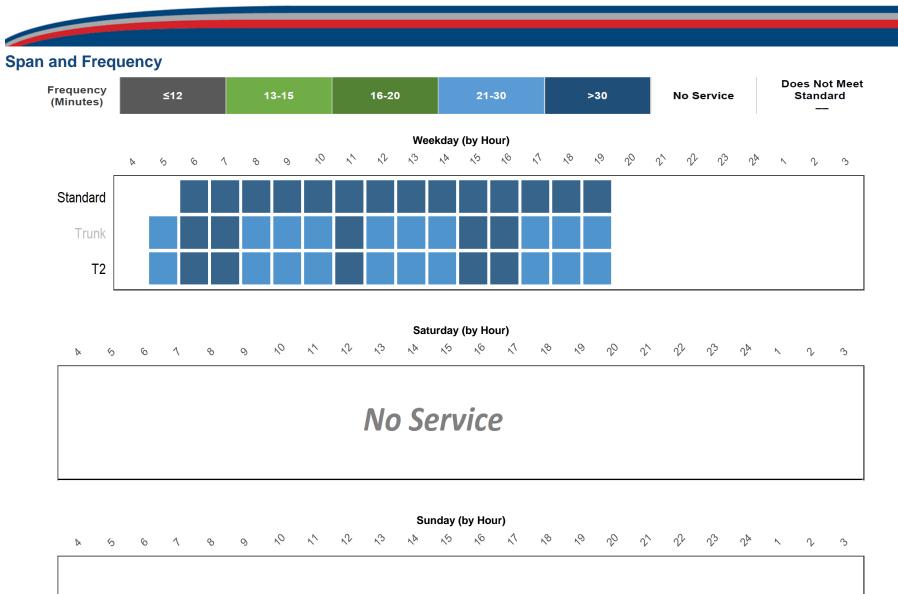


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.17	0.16
Wee	Off-Peak Maximum Target: 1.0	0.11	0.11
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

River Road

			Weekday		9	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:30 AM - 7:37 PM	-	Α	-	-	•	-	-	•
	Frequency of Service varies	Peak: 30.5 / Off-Peak: 29.9	Peak: 37 / Off-Peak: 49.1	Α	-	-	-	-	-	•
ctivity	Passengers per Revenue Hour 10	7.6	13	Е	-	-		-	-	-
Productivity	Passengers per Revenue Mile 1	0.5	1.1	Е	-	-	-	-	-	-
<i>S</i>	On-Time Performance 79%	76%	83%	С	-	-		-	-	-
Reliability	Crowding 5%	8%	0%	E	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.16	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
sst reness	Operating Cost per Passenger Trip \$7	\$15.79	\$10.30	Е	-	-	•	-	-	-
Cost Effectiveness	Cost Recovery 20%	8%	9%	Е	-	-	-	-	-	-

Route T2

	Measure Standard	Ro	Route Average			Tier Aver	age	Grade			
Availability	Number of Stops per Mile 4-5		4.1			5			Α		
Route Design	Circuity N/A		1.67			1.82			•		
		Weekday		S	Saturday		Ś	Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ťy	Passengers per Revenue Hour 10	7.6	13	Е	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 1	0.5	1.1	Е	-	-	-	-	-	-	
Pre	Unique Segment Ridership 10%	71%	43%	Α	-	-	-	-	-	-	
	On-Time Performance 79%	76%	83%	С	-	-	-	-	-	-	
Reliability	Crowding 5%	8%	0%	Е	-	-	-	-	-	-	
R.	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.16	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$15.79	\$10.30	Е	-	-	-	-	-	-	
Cc Effecti	Cost Recovery 20%	8%	8%	E	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

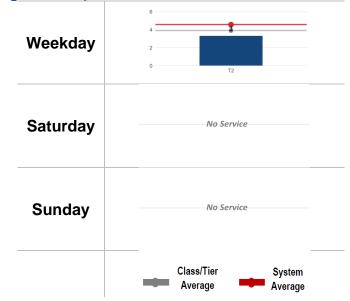
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
_	T2	32.30	1,210	1,196 (98.8%)
_				
_				

Service Change Summary

Route T2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

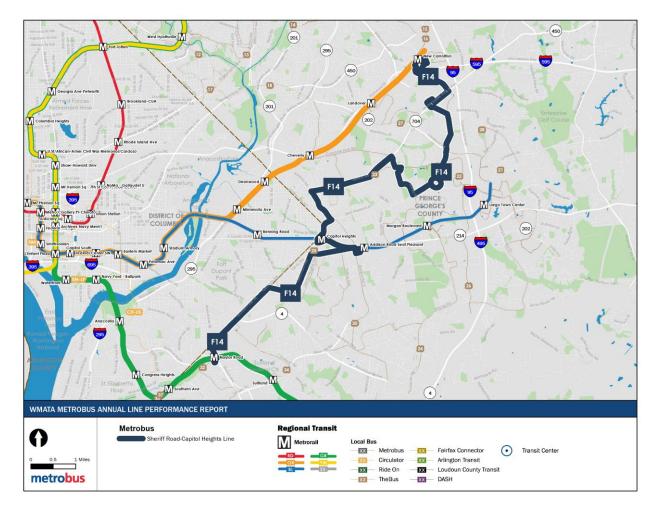
Passenger Miles per Revenue Mile

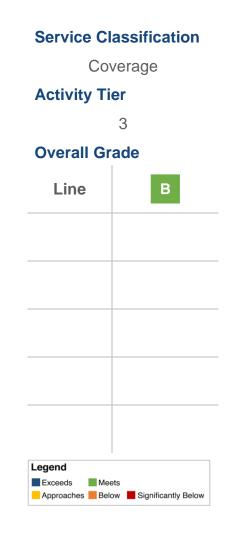


LINE: 105 - Sheriff Road-Capitol Heights

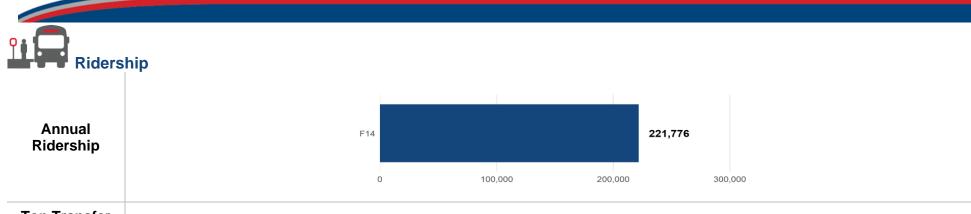
ROUTE(S): F14

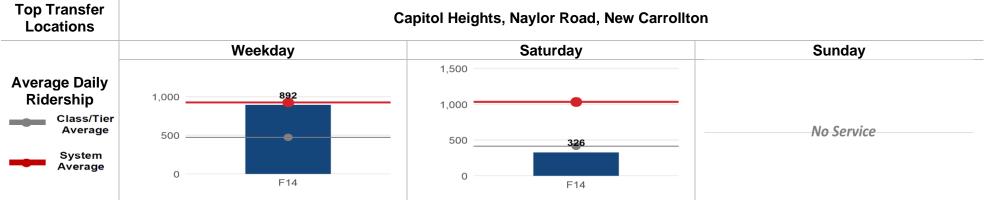
About the Line



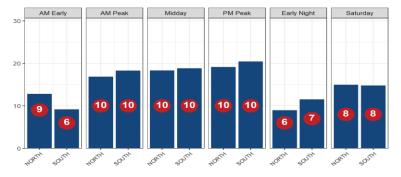


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
28	Ridership 100		ŤŤŤ	Service Area Population	33,616	
Out of 100	75 50			People of	Service Area	29,07
	25		Color Population		% Riders Surveyed	99%
				Low Income Household	Service Area	11,31
			G††		% Riders Surveyed	62%
Рор	oulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
.ine Focus: .ine Score:	Population Served 43 Network Value 27	Ridership 13		Bus Stops	1	75
Operating S	tatistics		<u>^_</u>	% Stops With Shelters	2	1%
J J	Annual Operating Costs	\$2,246,925		% Stops With	09/	
	Peak Vehicles	6		Benches		
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%



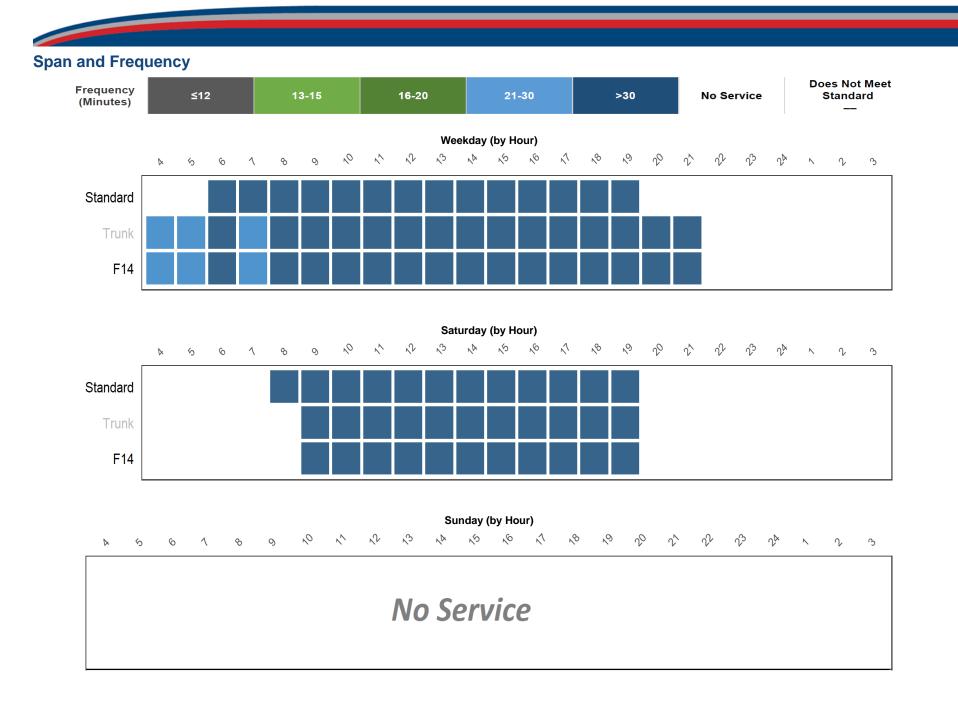


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.25	0.25
Wee	Off-Peak Maximum Target: 1.0	0.22	0.21
	Saturday Maximum Target: 1.0	0.21	0.21
	Sunday Maximum Target: 1.0		



Performance Report Card

Sheriff Road-Capitol Heights

			Weekday		5	Saturday		9	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:39 AM - 9:48 PM	-	Α	9:30 AM - 7:19 PM	-	С	-	-	•
Avaik	Frequency of Service varies	Peak: 32.2 / Off-Peak: 47.0	Peak: 37 / Off-Peak: 49.1	Α	50.1	49.1	Α	-	-	•
ctivity	Passengers per Revenue Hour 10	13.6	13.0	Α	12.1	16.3	Α	-	-	-
Productivity	Passengers per Revenue Mile 1	1.0	1.1	в	0.9	1.3	С	-	-	-
Ę.	On-Time Performance 79%	85%	83%	Α	91%	83%	Α	-	-	-
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.21 Peak: 0.25	Off-Peak: 0.15 Peak: 0.17	Α	0.21	0.19	Α	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$8.76	\$10.30	Е	\$9.83	\$ 8.05	E	-	-	-
	Cost Recovery 20%	9%	9%	Е	8%	9%	E	-	-	-

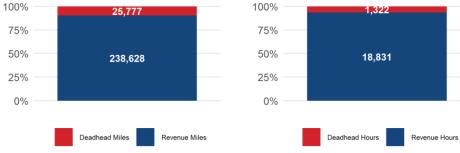
Route F14

	Measure Standard	Route Average			Class	Tier Avera	age	Grade				
Availability	Number of Stops per Mile 4-5		5.2			5			E			
Route Design	Circuity N/A		1.84			1.82						
		Weekday		ç	Saturday		ç	Sunday				
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade		
ťy	Passengers per Revenue Hour 10	13.6	13.0	Α	12.1	16.3	Α	-	-	-		
Productivity	Passengers per Revenue Mile 1	1.0	1.1	В	0.9	1.3	С	-	-	-		
Pro	Unique Segment Ridership 10%	69%	43%	Α	71%	56%	Α	-	-	-		
<u> </u>	On-Time Performance 79%	85%	83%	Α	91%	83%	Α	-	-	-		
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	-	-	-		
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.21 Peak: 0.25	Off-Peak: 0.16 Peak: 0.17	Α	0.21	0.19	Α	-	-	-		
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$8.76	\$10.30	Е	\$9.83	\$ 8.05	Е	-	-	-		
Cc Effecti	Cost Recovery 20%	9%	8%	Е	8%	9%	Е	-	-	-		

Operational Analysis

Miles Allocation





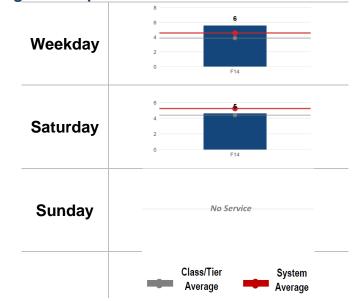
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
F14	34.40	1,298	1,296 (99.8%)

Service Change Summary

Route F14 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

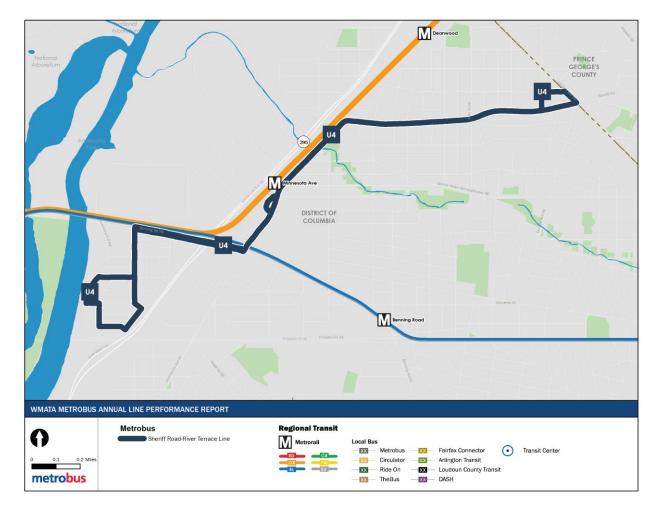
Passenger Miles per Revenue Mile

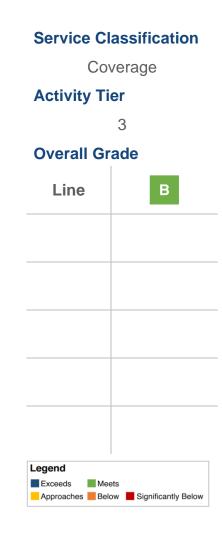


LINE: 78 - Sheriff Road-River Terrace

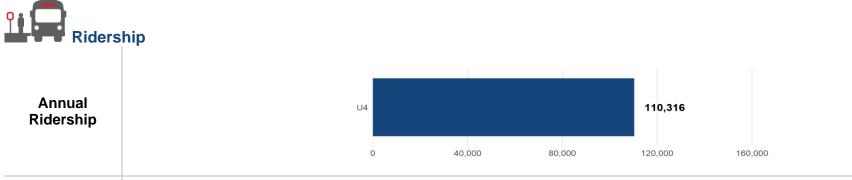
ROUTE(S): U4

About the Line



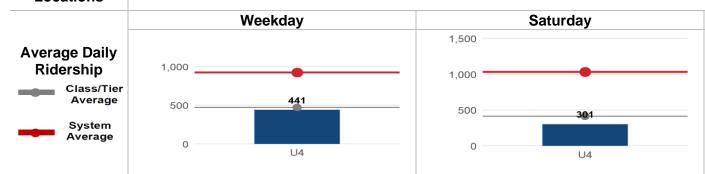


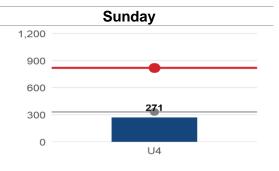
_ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
22	Ridership		ŤŤŤ	Service Area Population	14,825	
Out of 100	75 50			People of Color	Service Area	14,11
	25		Low Income Household	% Riders Surveyed	100%	
				Low Income	Service Area	6,647
			™ €¶₽		% Riders Surveyed	71%
Рор	pulation Served	Network Value				
assification A			Facilities/An	nenities	1	
ne Focus: ne Score:	Population Served 29 32	Ridership 6		Bus Stops	2	40
perating S	tatistics		<u>^_</u>	% Stops With Shelters	2	5%
U U S	Annual Operating Costs	\$1,261,220		% Stops With	44	5%
	Peak Vehicles	2		Benches		J /0
	Vehicle Type(s)	30 Foot	9:00	% Stops With Real-Time Signs	5	%



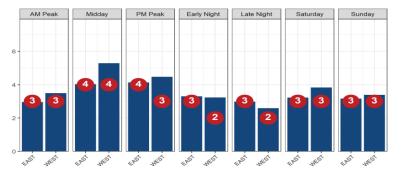
Top Transfer Locations

Minnesota Avenue





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.12	0.11
Wee	Off-Peak Maximum Target: 1.0	0.12	0.11
	Saturday Maximum Target: 1.0	0.09	0.09
	Sunday Maximum Target: 1.0	0.08	0.08



Performance Report Card

Sheriff Road-River Terrace

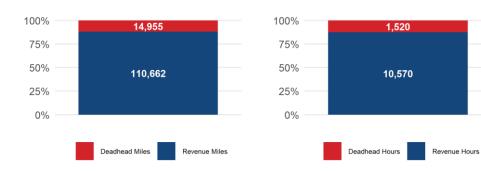
			Weekday			Saturday		Sunday Grade Line Avg. Class/Tier Avg. Grade A 6:30 AM - 11:25 PM - A A 29.3 49.7 A A 19.9 15.3 A A 1.6 1.2 A C 83% 84% B A 0% 0% A		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.		Grade
Availability	Span of Service varies	6:00 AM - 11:26 PM	-	Α	6:30 AM - 11:26 PM	-	Α		-	Α
Avaik	Frequency of Service varies	Peak: 19.9 / Off-Peak: 33.5	Peak: 37 / Off-Peak: 49.1	Α	29.3	49.1	Α	29.3	49.7	Α
Productivity	Passengers per Revenue Hour 10	18.1	13.0	Α	20.8	16.3	Α	19.9	15.3	Α
Produ	Passengers per Revenue Mile 1	2.0	1.1	Α	1.7	1.3	Α	1.6	1.2	Α
Ś	On-Time Performance 79%	94%	83%	А	75%	83%	С	83%	84%	В
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Å	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.12	Off-Peak: 0.15 Peak: 0.17	Α	0.09	0.19	Α	0.08	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$6.58	\$10.30	В	\$5.72	\$ 8.05	Α	\$5.98	\$ 8.47	Α
Cc Effecti	Cost Recovery 20%	8%	9%	Е	10%	9%	Е	9%	8%	E

Route U4

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade		
Availability Number of Stops per Mile 4-5			9.6		5			E			
Besign Circuity N/A			1.07		1.82		•				
			Weekday		S	Saturday		S	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 10	18.1	13.0	Α	20.8	16.3	Α	19.9	15.3	Α	
Productivity	Passengers per Revenue Mile 1	2.0	1.1	Α	1.7	1.3	Α	1.6	1.2	Α	
Pn	Unique Segment Ridership 10%	95%	43%	Α	93%	56%	Α	91%	58%	Α	
	On-Time Performance 79%	94%	83%	Α	75%	83%	С	83%	84%	В	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.12 Peak: 0.12	Off-Peak: 0.16 Peak: 0.17	Α	0.09	0.19	Α	0.08	0.17	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$6.58	\$10.30	В	\$5.72	\$ 8.05	Α	\$5.98	\$ 8.47	Α	
Cc Effecti	Cost Recovery 20%	8%	8%	Е	10%	9%	Е	9%	8%	E	

Operational Analysis

Miles Allocation



Hours Allocation

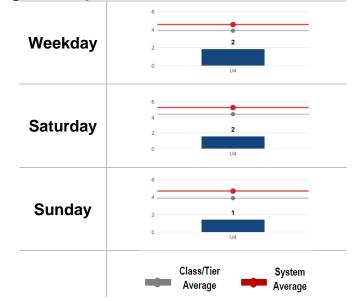
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
U4	4.40	3,390	3,371 (99.4%)

Service Change Summary

Route U4 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

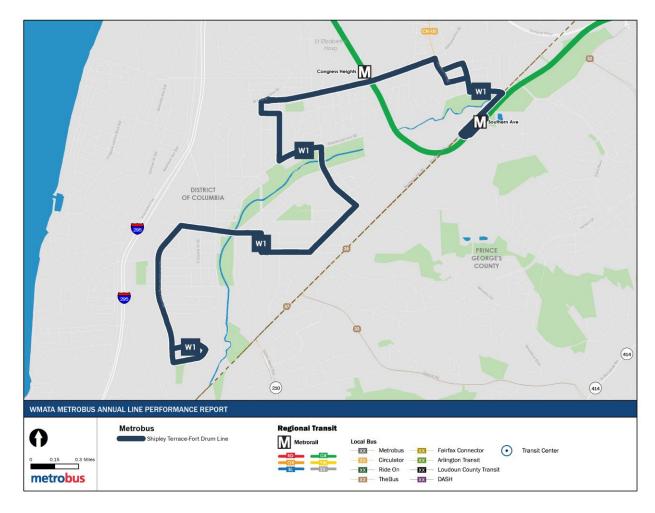
Passenger Miles per Revenue Mile



LINE: 82 - Shipley Terrace-Fort Drum

ROUTE(S): W1

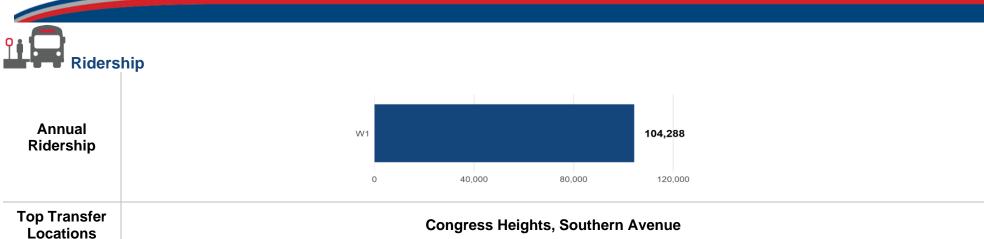
About the Line



Service Cl	assification
Co	verage
Activity Ti	er
	2
Overall Gr	ade
Line	С
Legend Exceeds Me Approaches Bel	ets ow Significantly Below

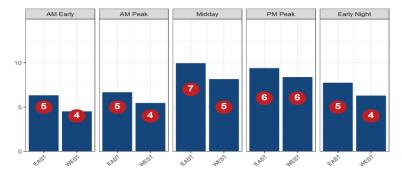
ne Benefit	Secre		Comvine Area	Contoxt (4/4 Mi		
ie Benefit	Ridership			a Context (1/4 Mi	lie, Survey wee	kday Oni
32	100		ŤŤŤ	Service Area Population	37	,737
ut of 100	75 50	\backslash		People of Color	Service Area	35,9
	25		Color Population	% Riders Surveyed	96%	
				Low Income Household	Service Area	20,0
			3		% Riders Surveyed	74%
Рори	ulation Served	Network Value				
ssification Av	verage A		Facilities/An	nenities	1	
e Focus: e Score:	Population Served 84 Network Value 6	Ridership Balanced		Bus Stops	(90
erating St	atistics			% Stops With Shelters	7	%
J J	Annual Operating Costs	\$1,282,970		% Stops With		20/
	Peak Vehicles	5		Benches		6%
		30 Foot, 35	9:00	% Stops With Real-Time Signs	2	2%
	Vehicle Type(s)	Foot		3		

metrobus



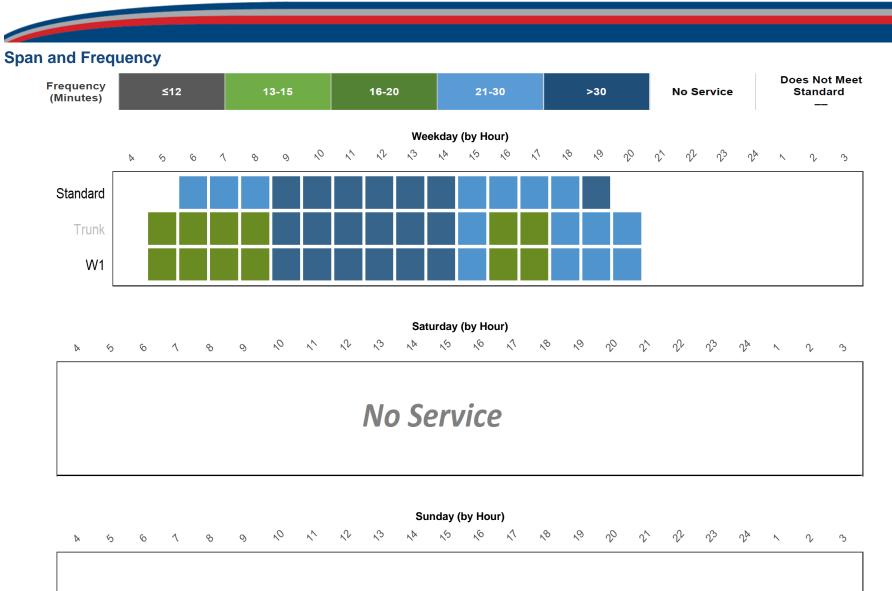


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.2	0.18
Wee	Off-Peak Maximum Target: 1.0	0.22	0.18
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Shipley Terrace-Fort Drum

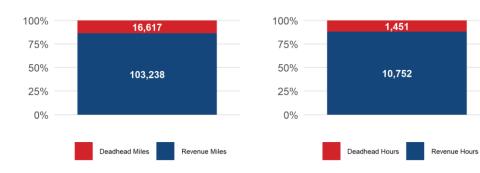
		easure Standard Line Avg. Class/Tier Avg. Grade Line Avg. Class/Tier Avg. Grade		ę	Sunday					
Measure Standard		Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:40 AM - 8:49 PM	-	Α	-	-	-	-	-	-
Avaik	Frequency of Service varies	Peak: 20.3 / Off-Peak: 34.7	Peak: 32.2 / Off-Peak: 36.1	Α	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 15	12.7	20.2	D	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 2	1.3	2.3	Е	-	-	-	-	-	-
λ,	On-Time Performance 79%	83%	82%	В	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.19	Off-Peak: 0.2 Peak: 0.21	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.40	\$ 7.03	Е	-	-	-	-	-	-
Cc Effecti	Cost Recovery 20%	6%	9%	Е	-	-	-	-	-	-

Route W1

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability Number of Stops per Mile 4-5			7.2		6.4		E			
Besign Circuity N/A			2.56		2.62		•			
			Weekday		Ś	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	12.7	20.2	D	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 2	1.3	2.3	Е	-	-		-	-	-
Pr	Unique Segment Ridership 10%	13%	28%	Α	-	-	-	-	-	-
	On-Time Performance 79%	83%	82%	в	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.19	Off-Peak: 0.21 Peak: 0.22	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.40	\$ 7.03	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	6%	9%	Е	-	-	-	-	-	-

Operational Analysis

Miles Allocation



Hours Allocation

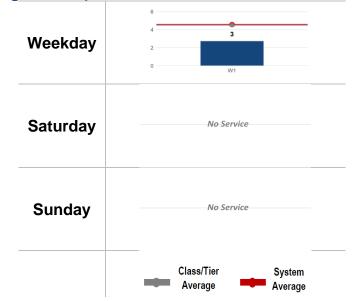
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
_	W1	12.80	1,508	1,498 (99.3%)
-				
-				

Service Change Summary

Route W1 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

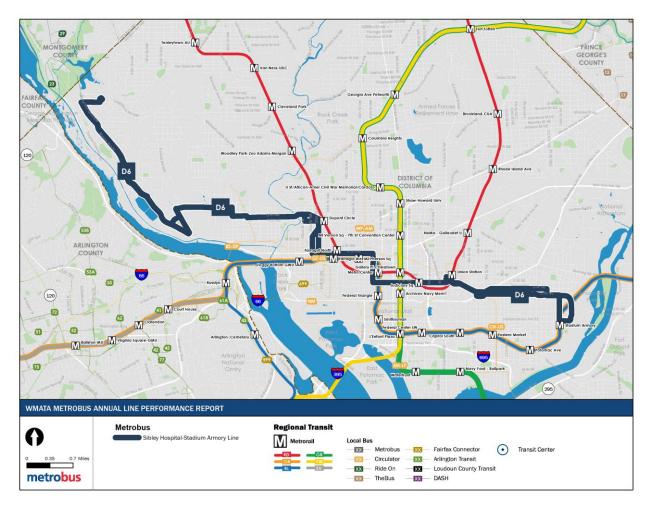
Passenger Miles per Revenue Mile

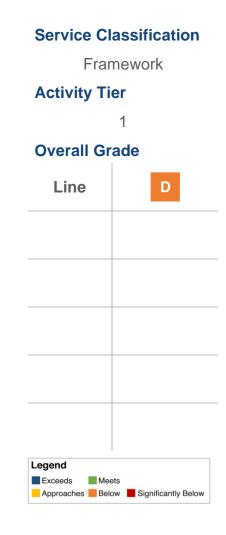


LINE: 55 - Sibley Hospital - Stadium Armory

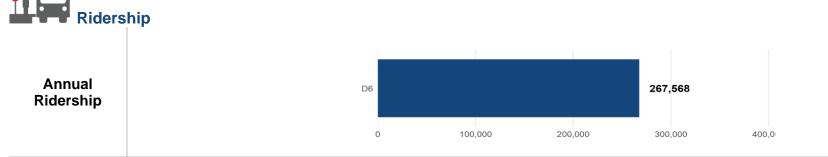
ROUTE(S): D6

About the Line



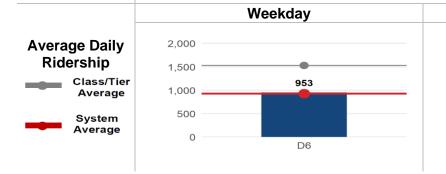


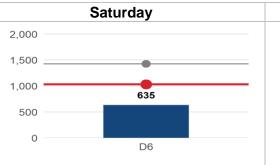
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(dav Only)
40	Ridership 100		ŤŤŤ	Service Area Population		065
Out of 100	75 50			People of	Service Area	12,91
	25		Color Population	% Riders Surveyed	57%	
				Low Income	Service Area	5,810
			* 3 †‡		% Riders Surveyed	29%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities		
ine Focus: .ine Score:	Population Served Network Value 57 48	Ridership 14	Metro	Bus Stops	1	57
Operating S	tatistics			% Stops With Shelters	27	7%
5	Annual Operating Costs	\$5,827,575		% Stops With	2	4%
	Peak Vehicles	9		Benches		ŧ /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	1	%

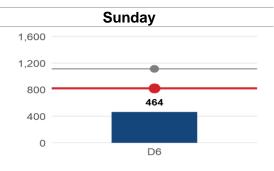


Top Transfer Locations

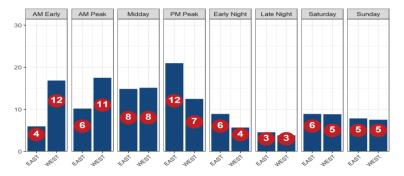
Dupont Circle, Farragut West, Union Station







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1.2	0.23	0.22
Wee	Off-Peak Maximum Target: 1.0	0.16	0.17
	Saturday Maximum Target: 1.0	0.14	0.13
	Sunday Maximum Target: 1.0	0.12	0.12



Performance Report Card

Sibley Hospital - Stadium Armory

			Weekday		5	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:43 AM - 12:52 AM	-	Α	5:15 AM - 12:55 AM	-	Α	5:15 AM - 12:39 AM	-	Α
	Frequency of Service varies	Peak: 30.2 / Off-Peak: 29.8	Peak: 19.2 / Off-Peak: 28	E	30.5	25.6	Е	36.4	28.5	E
Productivity	Passengers per Revenue Hour 30	9.6	16.6	Е	7.5	17.6	Е	6.7	16.0	Е
Produ	Passengers per Revenue Mile 4	1.1	2.1	Е	0.8	2.1	Е	0.7	1.9	Е
ţ	On-Time Performance 79%	62%	77%	Е	62%	76%	Е	66%	78%	Е
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.22	Off-Peak: 0.23 Peak: 0.25	Α	0.14	0.24	Α	0.12	0.21	Α
ost /eness	Operating Cost per Passenger Trip \$5	\$12.42	\$ 8.27	Е	\$15.85	\$ 7.67	Е	\$17.70	\$ 8.52	Е
Cost Effectiveness	Cost Recovery 25%	8%	12%	Е	6%	12%	Е	6%	11%	Е

Route D6

	Measure Standard	Route Average			Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5		6.8			5.1			E		
Route Design	Circuity 1.75		1.39			1.31			Α		
			Weekday		Ś	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 30	9.6	16.6	Е	7.5	17.6	Е	6.7	16.0	Е	
Productivity	Passengers per Revenue Mile 4	1.1	2.1	Е	0.8	2.1	Е	0.7	1.9	E	
Pn	Unique Segment Ridership 10%	63%	19%	Α	70%	26%	Α	71%	28%	Α	
<u> </u>	On-Time Performance 79%	62%	77%	Е	62%	76%	Е	66%	78%	E	
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α	
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.17 Peak: 0.22	Off-Peak: 0.23 Peak: 0.25	Α	0.14	0.25	Α	0.12	0.22	Α	
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$12.42	\$ 8.27	Е	\$15.85	\$ 7.67	Е	\$17.70	\$ 8.52	E	
Cc Effectiv	Cost Recovery 25%	8%	12%	Е	6%	13%	Е	6%	11%	E	

Operational Analysis

Miles Allocation



Hours Allocation

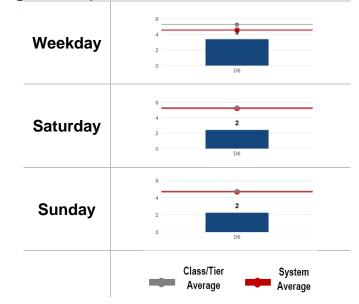
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
D6	23.30	2,190	2,182 (99.6%)

Service Change Summary

Route D6 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

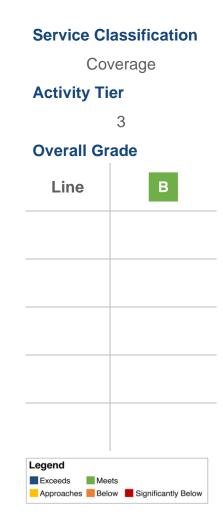


LINE: 583 - Takoma-Fort Totten

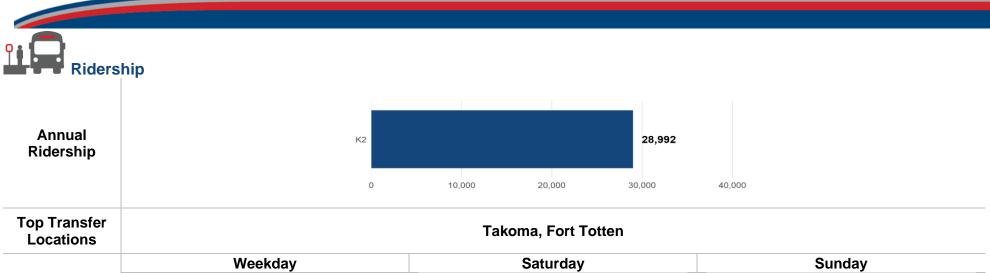
ROUTE(S): K2

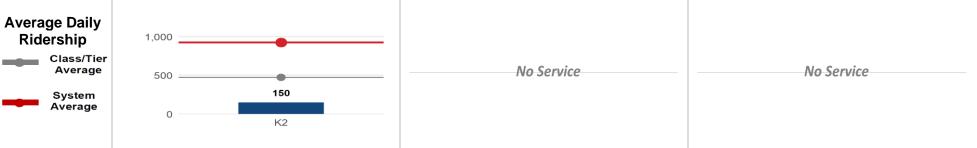
About the Line



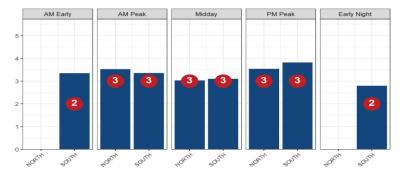


Line Benefit S	Score		Service Area	a Context (1/4 Mi	le, Survey Week	(day Only)
12	Ridership		ŤŤŤ	Service Area Population	12,445	
Out of 100	75 50			People of	Service Area	7,258
	25		TTT	Color Population	% Riders Surveyed	74%
				Low Income	Service Area	2,732
			G†	Household	% Riders Surveyed	44%
Popula	ation Served	Network Value				
assification Ave			Facilities/An	nenities		
ine Focus: ine Score:	Population Served 12 22	Ridership Balanced	(Inetro	Bus Stops	30	
Operating Sta	atistics		<u></u>	% Stops With Shelters	13	8%
S S	Annual Operating Costs	\$443,316		% Stops With	3	%
	Peak Vehicles	3	1	Benches	9	/5
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	10)%





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.08	0.08
Wee	Off-Peak Maximum Target: 1.0	0.07	0.06
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		



No Service

Performance Report Card

Takoma-Fort Totten

		Weekday		Saturday			Sunday			
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:58 AM - 9:24 AM; 1:34 PM - 7:16 PM	-	С	-	-	-	-	-	•
Avaik	Frequency of Service varies	Peak: 20.1 / Off-Peak: 138.2	Peak: 37 / Off-Peak: 49.1	Α	-	-	-	-	-	•
Productivity	Passengers per Revenue Hour 10	10.6	13	В	-	-		-	-	-
Produ	Passengers per Revenue Mile 1	1.3	1.1	Α	-	-	-	-	-	-
ζ.	On-Time Performance 79%	85%	83%	Α	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	•	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.06 Peak: 0.08	Off-Peak: 0.15 Peak: 0.17	Α	-	-	-	-	-	-
ost reness	Operating Cost per Passenger Trip \$7	\$11.29	\$10.30	Е	-	-	•	-	-	-
Cost Effectiveness	Cost Recovery 20%	11%	9%	Е	-	-	-	-	-	-

Route K2

	Measure Standard	Route Average		Class	Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	6.6			5			E			
Route Design	Circuity N/A	1.09			1.82			-			
			Weekday		Ś	Saturday		Ś	Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	
ity	Passengers per Revenue Hour 10	10.6	13	в	-	-	-	-	-	-	
Productivity	Passengers per Revenue Mile 1	1.3	1.1	Α	-	-	•	-	-	-	
Pn	Unique Segment Ridership 10%	64%	43%	Α	-	-	-	-	-	-	
	On-Time Performance 79%	85%	83%	Α	-	-		-	-	-	
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-	
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.06 Peak: 0.08	Off-Peak: 0.16 Peak: 0.17	Α	-	-	-	-	-	-	
Cost Effectiveness	Operating Cost per Passenger Trip \$7	\$11.29	\$10.30	Е	-	-	-	-	-	-	
Cc Effecti	Cost Recovery 20%	11%	8%	Е	-	-	-	-	-	-	

Operational Analysis

Miles Allocation



Hours Allocation

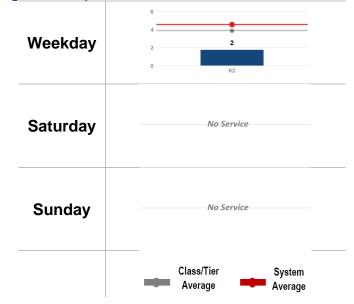
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
K2	4.90	992	992 (100.0%)

Service Change Summary

Route K2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

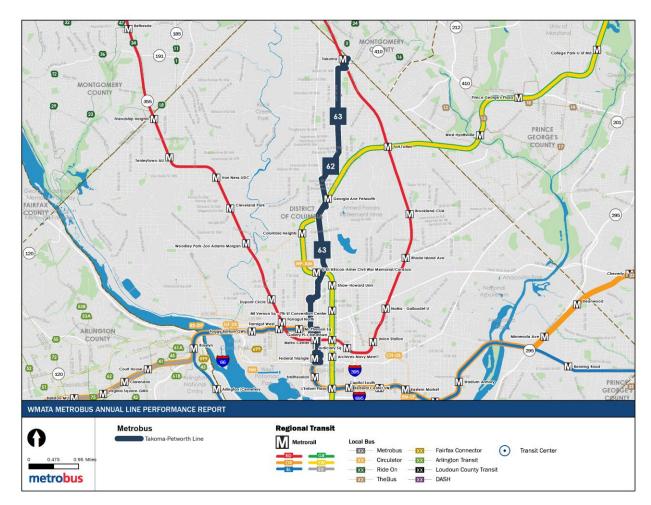
Passenger Miles per Revenue Mile

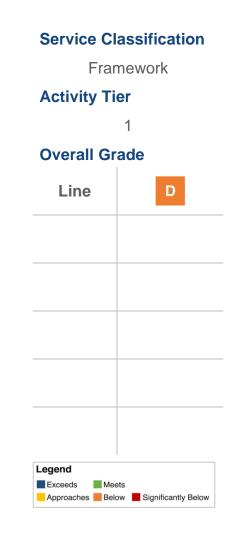


LINE: 59 - Takoma-Petworth

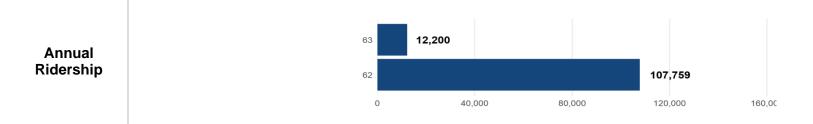
ROUTE(S): 62, 63

About the Line





Line Benefit	t Score		Service Area	a Context (1/4 Mi	le, Survey Weel	kday Only)
29	Ridership		ŤŤŤ	Service Area Population	74,	471
Out of 100	75 50			People of Color	Service Area	38,31
	25		TTT	Population	% Riders Surveyed	70%
				Low Income	Service Area	15,54
			S†‡	Household	% Riders Surveyed	34%
Рор	pulation Served	Network Value				
Classification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served Network Value 67 11	Ridership 9		Bus Stops	3	38
Operating S	tatistics			% Stops With Shelters	11	1%
J S	Annual Operating Costs	\$3,377,311		% Stops With	10	0%
	Peak Vehicles	3		Benches		J /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	2	%



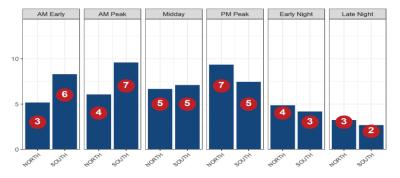
Top Transfer Locations

Ridership

Georgia Avenue-Petworth, Takoma, Metro Center



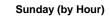
Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.14	0.15
Wee	Off-Peak Maximum Target: 1.0	0.11	0.11
	Saturday Maximum Target: 1.0		
	Sunday Maximum Target: 1.0		





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No Service

Performance Report Card

Takoma-Petworth

		Weekday		Saturday			Sunday			
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:18 AM - 12:18 AM	-	Α	-	-	•	-	-	•
	Frequency of Service varies	Peak: 24.9 / Off-Peak: 24.0	Peak: 19.2 / Off-Peak: 28	D	-	-	•	-	-	-
Productivity	Passengers per Revenue Hour 30	14.4	16.6	Е	-	-	-	-	-	-
Produ	Passengers per Revenue Mile 4	1.9	2.1	E	-	-	-	-	-	-
<i>Ş</i> ı	On-Time Performance 79%	76%	77%	С	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.15	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
ost reness	Operating Cost per Passenger Trip \$5	\$8.28	\$ 8.27	Е	-	-	-	-	-	-
Cost Effectiveness	Cost Recovery 25%	14%	12%	Е	-	-	-	-	-	-

Route 62

Measure Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	7.5		5.1			E			
Route Design	Circuity 1.75	1.05		1.31			А			
		Weekday		Saturday			Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	15.2	16.6	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 4	2	2.1	E	-	-		-	-	-
Pro	Unique Segment Ridership 10%	0%	19%	Е	-	-	-	-	-	-
	On-Time Performance 79%	76%	77%	С	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.11 Peak: 0.15	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.84	\$ 8.27	Е	-	-	-	-	-	-
	Cost Recovery 25%	15%	12%	Е	-	-	-	-	-	-

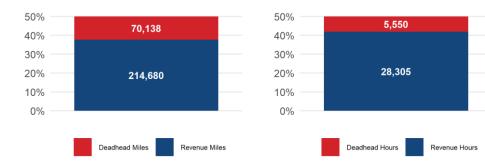
Route 63

Measure Standard		Route Average		Class Tier Average			Grade			
Availability	Number of Stops per Mile 4-5	6.4		5.1			E			
Route Design	Circuity 1.75	1.07		1.31			Α			
		Weekday		Saturday			Sunday			
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	9.8	16.6	E	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 4	1.1	2.1	E	-	-	•	-	-	-
Pro	Unique Segment Ridership 10%	14%	19%	Α	-	-	-	-	-	-
	On-Time Performance 79%	75%	77%	С	-	-		-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.13 Peak: 0.15	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$12.22	\$ 8.27	Е	-	-	-	-	-	-
	Cost Recovery 25%	11%	12%	Е	-	-	-	-	-	•

Operational Analysis

Miles Allocation





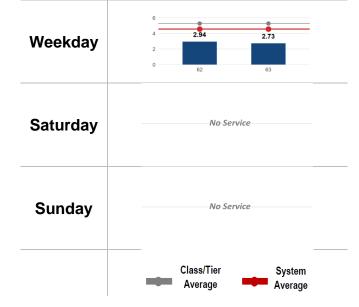
Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)			
	62	6.30	1,887	1,868 (99.0%)			
_	63	13.70	176	171 (97.2%)			
-							

Service Change Summary

Route 62 - June 2021: Weekday: No change; Saturday: add service; Sunday: add service; Route 63 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

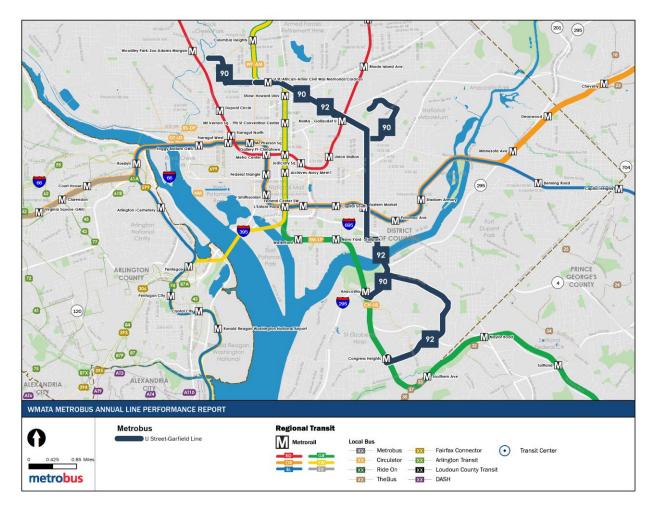
Passenger Miles per Revenue Mile

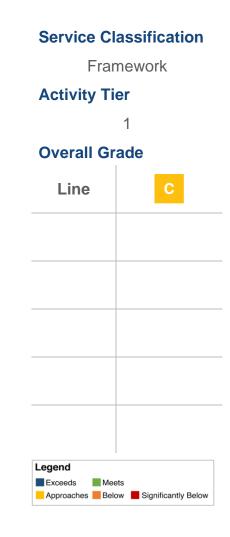


LINE: 130 - U Street-Garfield

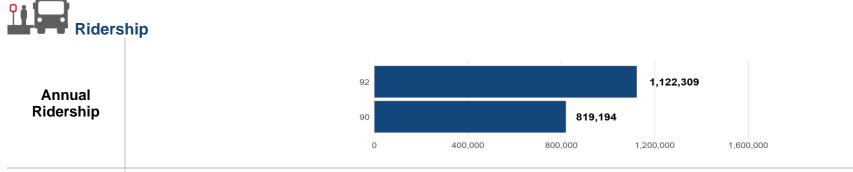
ROUTE(S): 90, 92

About the Line



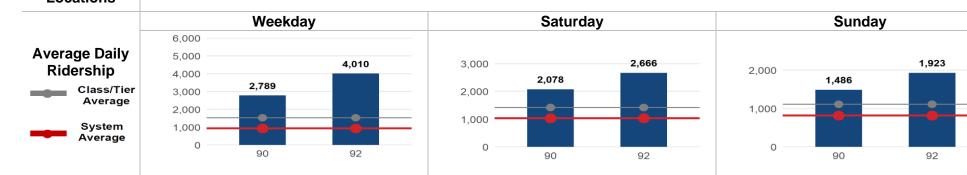


Line Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Wee	kday Only
79	Ridership 100		ŤŤŤ	Service Area Population	112,398	
Out of 100	75 50			People of	Service Area	52,93
	28		TTT	Color Population	% Riders Surveyed	89%
				Low Income	Service Area	27,06
				Household	% Riders Surveyed	68%
Рор	pulation Served	Network Value				
localification A			Facilities/An	nenities		
lassification A ine Focus: ine Score:	Population Served Network Value 94 42	Ridership 100		Bus Stops	1	41
)perating S	tatistics			% Stops With Shelters	2	7%
J J S	Annual Operating Costs	\$12,877,002		% Stops With		6%
	Peak Vehicles	32		Benches		U /0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	7	°%

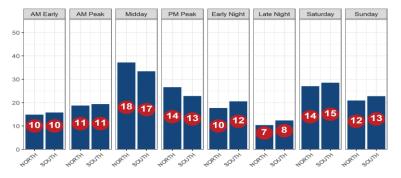


Top Transfer Locations

Eastern Market, U Street-Cardozo, New York Ave. W

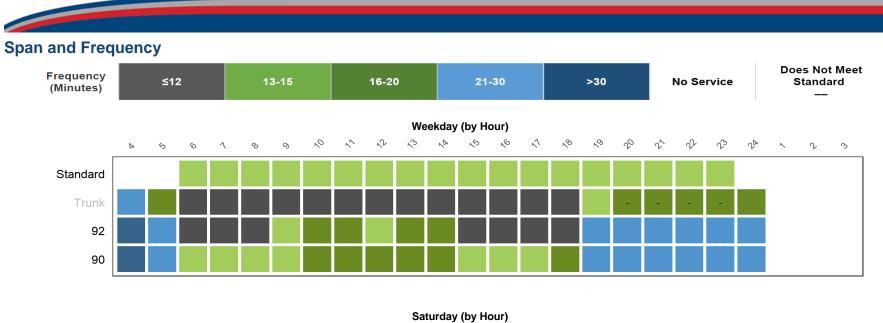


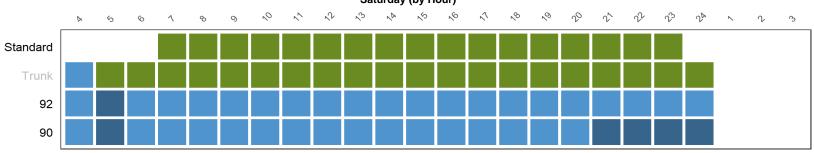
Average Trip Ridership and Maximum Load by Time Period

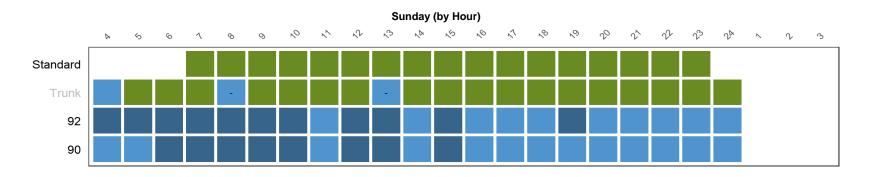


Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.31	0.3
Wee	Off-Peak Maximum Target: 1.0	0.37	0.37
	Saturday Maximum Target: 1.0	0.35	0.37
	Sunday Maximum Target: 1.0	0.29	0.32







Performance Report Card

U Street-Garfield

			Weekday		9	Saturday		5	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:01 AM - 12:40 AM	-	Α	4:02 AM - 12:59 AM	-	Α	4:10 AM - 12:44 AM	-	Α
Avaik	Frequency of Service varies	Peak: 9.0 / Off-Peak: 11.8	Peak: 19.2 / Off-Peak: 28	Α	18.8	25.6	В	20.7	28.5	С
Productivity	Passengers per Revenue Hour 30	22.5	16.6	Е	24.5	17.6	D	20.8	16.0	Е
Produ	Passengers per Revenue Mile 4	3.3	2.1	D	3.5	2.1	D	2.8	1.9	E
ζ.	On-Time Performance 79%	74%	77%	D	72%	76%	D	77%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.37 Peak: 0.31	Off-Peak: 0.23 Peak: 0.25	Α	0.36	0.24	Α	0.31	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.31	\$ 8.27	С	\$4.87	\$ 7.67	В	\$5.75	\$ 8.52	D
Cc Effecti	Cost Recovery 25%	8%	12%	Е	9%	12%	Е	8%	11%	E

Route 90

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		6.5			5.1			E	
Route Design	Circuity 1.75		1.13			1.31			Α	
			Weekday		S	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	20.1	16.6	E	22.6	17.6	E	19.2	16.0	E
Productivity	Passengers per Revenue Mile 4	3.2	2.1	E	3.5	2.1	D	2.6	1.9	E
Pn	Unique Segment Ridership 10%	12%	19%	В	10%	26%	В	15%	28%	Α
	On-Time Performance 79%	74%	77%	D	67%	76%	Е	79%	78%	С
Reliability	Crowding 5%	0%	0%	Α	1%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.35 Peak: 0.31	Off-Peak: 0.23 Peak: 0.25	Α	0.36	0.25	Α	0.29	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.95	\$ 8.27	D	\$5.28	\$ 7.67	С	\$6.20	\$ 8.52	Е
Cc Effecti	Cost Recovery 25%	8%	12%	Е	9%	13%	Е	8%	11%	E

Route 92

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		6.9			5.1			E	
Route Design	Circuity 1.75		1.17			1.31			Α	
			Weekday		S	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	24.6	16.6	D	27.4	17.6	С	22.7	16.0	E
Productivity	Passengers per Revenue Mile 4	3.4	2.1	D	3.7	2.1	С	3.0	1.9	E
Pn	Unique Segment Ridership 10%	15%	19%	Α	13%	26%	Α	14%	28%	Α
	On-Time Performance 79%	73%	77%	D	78%	76%	С	75%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.38 Peak: 0.3	Off-Peak: 0.23 Peak: 0.25	Α	0.38	0.25	Α	0.33	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$4.86	\$ 8.27	В	\$4.36	\$ 7.67	Α	\$5.25	\$ 8.52	С
Cc Effecti	Cost Recovery 25%	8%	12%	Е	9%	13%	Е	8%	11%	E

Operational Analysis

Miles Allocation





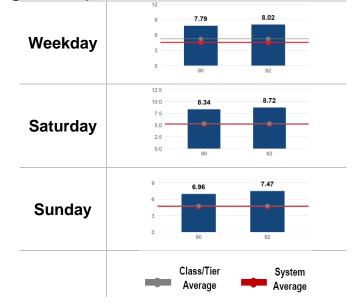
Route Length (miles) Trips Scheduled Trips Delivered (Percentage) 90 14.40 3,474 3,447 (99.2%) 92 16.60 4,236 4,190 (98.9%)

Service Change Summary

Route 90 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route 92 - June 2021: Weekday: 2 a.m.; Saturday: 2 a.m.; Sunday: 2 a.m.;

Passenger Miles per Revenue Mile

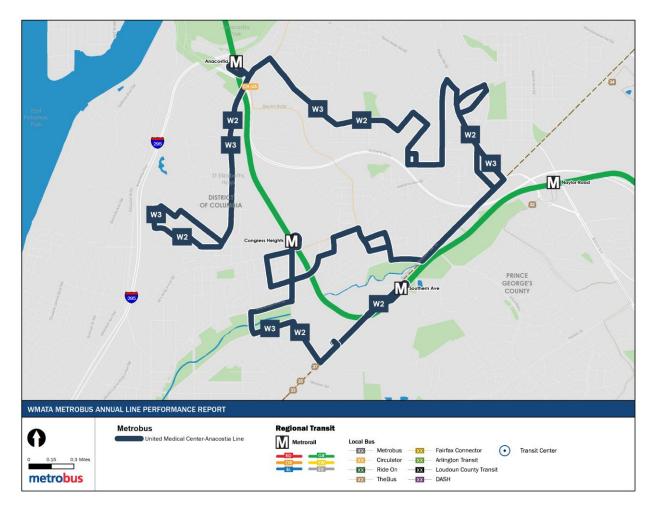
Service Delivery (Month sample)

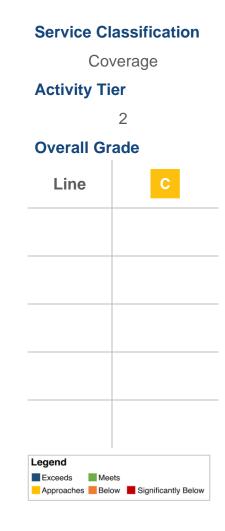


LINE: 158 - United Medical Center-Anacostia

ROUTE(S): W2, W3

About the Line



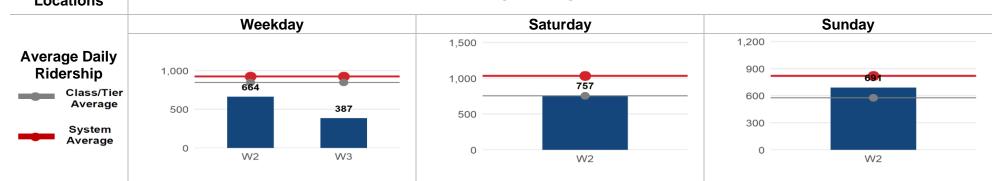


Line Benefit Score				Service Area	ı Context (1/4 Mi	le, Survey Weel	(day Only)
42	Ridership			ŤŤŤ	Service Area Population		648
Out of 100	75 50			•••	People of	Service Area	85,815
	25			TTT	Color Population	% Riders Surveyed	99%
/					Low Income	Service Area	48,573
				S	Household	% Riders Surveyed	78%
Population Served			Network Value				
assification Average	\wedge			Facilities/An	ienities		
ine Focus: Population Served	Network Value	Ridership	Balanced	metro	Bus Stops	1	61
perating Statistics				<u>^_</u>	% Stops With Shelters	13	3%
Annual O	perating Costs	\$4,1	42,556		% Stops With	10	0%
Peak	Vehicles		5		Benches		J /0
Vehic	le Type(s)		oot, 35 oot	9:00	% Stops With Real-Time Signs	2	%

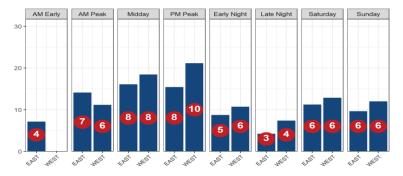


Top Transfer Locations

Anacostia, Congress Heights, Southern Avenue

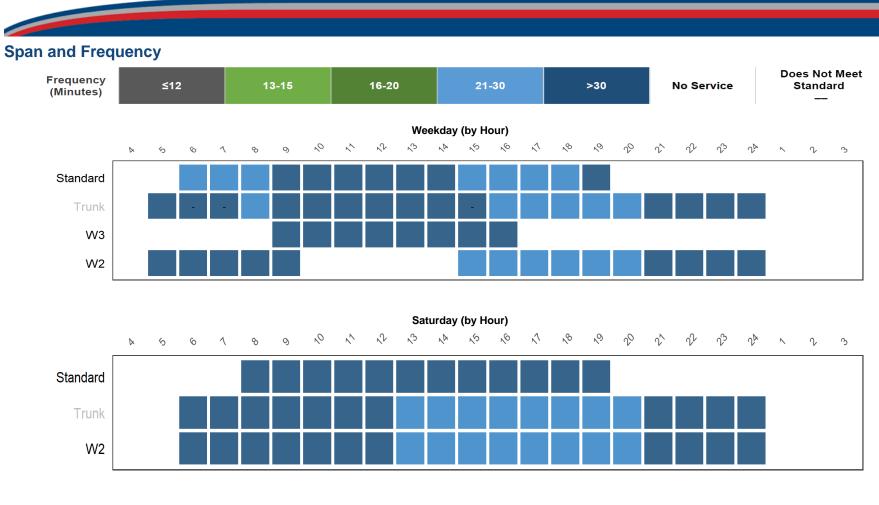


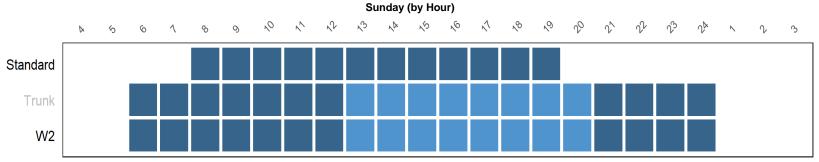
Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.28	0.3
Wee	Off-Peak Maximum Target: 1.0	0.24	0.25
	Saturday Maximum Target: 1.0	0.22	0.22
	Sunday Maximum Target: 1.0	0.2	0.22





Performance Report Card

United Medical Center-Anacostia

			Weekday		5	Saturday		S	Sunday	
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:48 AM - 12:40 AM	-	Α	6:10 AM - 12:24 AM	-	Α	6:10 AM - 12:24 AM	-	Α
Avaik	Frequency of Service varies	Peak: 31.0 / Off-Peak: 35.5	Peak: 32.2 / Off-Peak: 36.1	С	31.5	40.5	Α	31.5	42.4	Α
Productivity	Passengers per Revenue Hour 15	13.2	20.2	D	12.6	23.0	D	11.3	21.6	Е
Produ	Passengers per Revenue Mile 2	1.3	2.3	Е	1.1	2.3	Е	1.0	2.1	Е
Ę.	On-Time Performance 79%	79%	82%	С	71%	80%	D	76%	84%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	2%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.29	Off-Peak: 0.2 Peak: 0.21	Α	0.22	0.19	Α	0.21	0.17	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.01	\$ 7.03	Е	\$9.50	\$ 6.68	Е	\$10.53	\$ 7.26	Е
Cc Effecti	Cost Recovery 20%	5%	9%	Е	4%	10%	Е	4%	9%	Е

Route W2

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		7			6.4			E	
Route Design	Circuity N/A		6.25			2.62			•	
			Weekday		Ś	Saturday		Ş	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 15	12.6	20.2	D	12.6	23.0	D	11.3	21.6	E
Productivity	Passengers per Revenue Mile 2	1.2	2.3	E	1.1	2.3	E	1.0	2.1	E
Pru	Unique Segment Ridership 10%	0%	28%	E	54%	50%	Α	55%	51%	Α
	On-Time Performance 79%	79%	82%	в	71%	80%	D	76%	84%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	2%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.21 Peak: 0.28	Off-Peak: 0.21 Peak: 0.22	Α	0.22	0.2	Α	0.21	0.19	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$9.47	\$ 7.03	Е	\$9.50	\$ 6.68	Е	\$10.53	\$ 7.26	Е
Cc Effectí	Cost Recovery 20%	4%	9%	E	4%	10%	Е	3%	9%	E

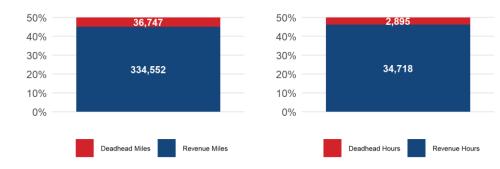
Route W3

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5		6.9			6.4			E	
Route Design	Circuity N/A		7.3			2.62			÷	
			Weekday		Ś	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 15	15.3	20.2	в	-	-		-	-	-
Productivity	Passengers per Revenue Mile 2	1.7	2.3	D	-	-		-	-	-
Pro	Unique Segment Ridership 10%	0%	28%	Е	-	-	-	-	-	-
<u> </u>	On-Time Performance 79%	78%	82%	С	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
R.	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.3 Peak: 0.38	Off-Peak: 0.21 Peak: 0.22	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$7.78	\$ 7.03	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	7%	9%	Е	-	-	-	-	-	-

Operational Analysis

Miles Allocation

Hours Allocation



Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
-	W2	25.60	1,504	1,470 (97.7%)
-	W3	24.80	462	462 (100.0%)
-				

Service Change Summary

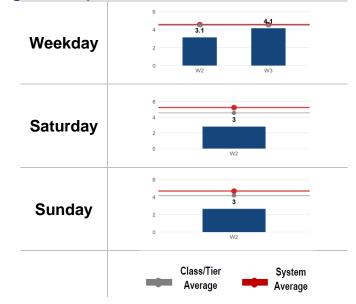
Route W2 - June 2021:

Weekday: 2 a.m. (Anac.-Naylor & GH); Saturday: 2 a.m. (Anac.-Naylor & GH); Sunday: 2 a.m. (Anac.-Naylor & GH);

Route W3 - June 2021:

Weekday: No change; Saturday: restore midday svc (chg.W2 to W3); Sunday: No change;

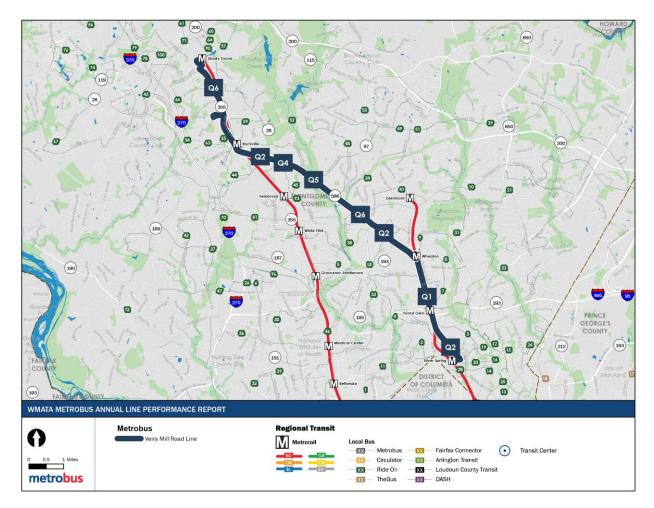
Passenger Miles per Revenue Mile

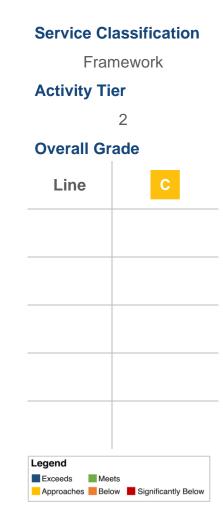


LINE: 123 - Veirs Mill Road

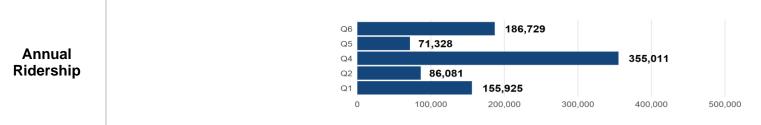
ROUTE(S): Q1, Q2, Q4, Q5, Q6

About the Line





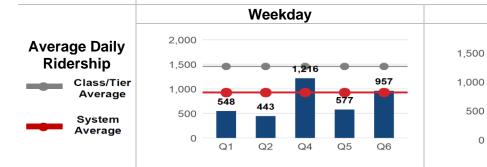
Line Benefit	Score		Service Area	a Context (1/4 Mi	le. Survey Weel	(dav Only)
41	Ridership 100		İİİ	Service Area Population		,182
Out of 100	75 50			People of	Service Area	64,53
	25		TTT	Color Population	% Riders Surveyed	92%
				Low Income	Service Area	40,93
			3	Household	% Riders Surveyed	68%
Рор	oulation Served	Network Value				
lassification A			Facilities/An	nenities	1	
ine Focus: ine Score:	Population Served Network Value 58 24	Ridership 41		Bus Stops	1	40
)perating S	tatistics		<u>^_</u>	% Stops With Shelters	42	2%
J J S	Annual Operating Costs	\$7,151,184		% Stops With	Л	3%
	Peak Vehicles	13		Benches	40	970
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	8	%

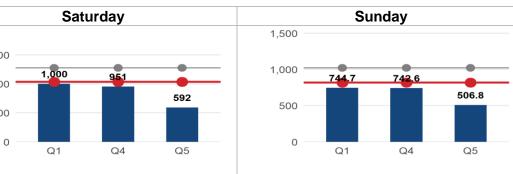


Top Transfer Locations

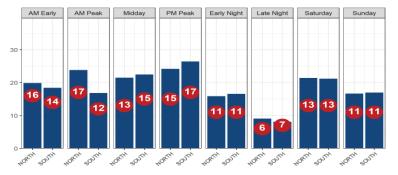
Ridership

Wheaton, Rockville, Silver Spring



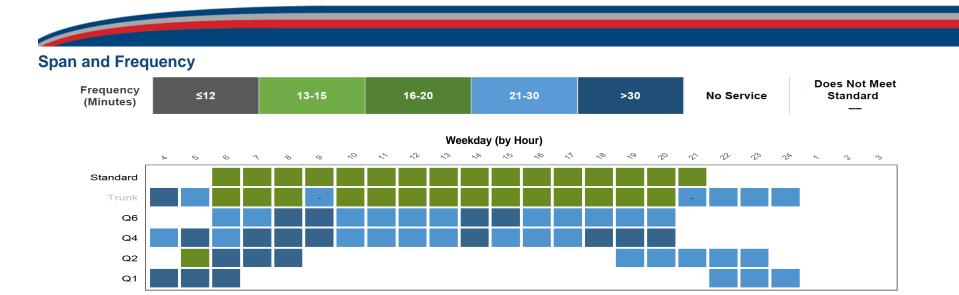


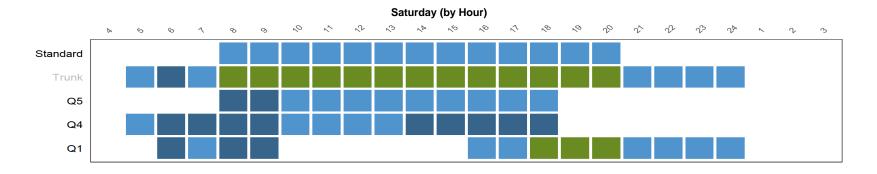
Average Trip Ridership and Maximum Load by Time Period

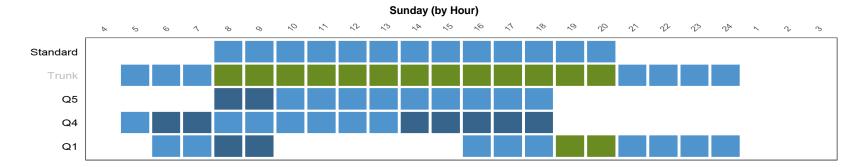


Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1	0.39	0.37
Wee	Off-Peak Maximum Target: 1.0	0.31	0.33
	Saturday Maximum Target: 1.0	0.32	0.33
	Sunday Maximum Target: 1.0	0.26	0.27







Performance Report Card

Veirs Mill Road

			Weekday		5	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	4:28 AM - 12:33 AM	-	Α	5:49 AM - 12:41 AM	-	Α	5:49 AM - 12:32 AM	-	Α
Avaik	Frequency of Service varies	Peak: 20.4 / Off-Peak: 20.8	Peak: 26.4 / Off-Peak: 28.8	С	21.3	33.3	Α	21.3	34.5	Α
Productivity	Passengers per Revenue Hour 20	20.8	18.1	В	21.4	19.9	В	17.9	18.1	D
Produ	Passengers per Revenue Mile 2	1.9	1.7	С	1.9	1.8	С	1.5	1.6	E
λ,	On-Time Performance 79%	81%	79%	В	71%	78%	D	74%	78%	D
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.32 Peak: 0.38	Off-Peak: 0.27 Peak: 0.3	Α	0.32	0.28	Α	0.26	0.26	Α
ost reness	Operating Cost per Passenger Trip \$5	\$5.73	\$ 7.79	D	\$5.58	\$ 7.16	D	\$6.65	\$ 8.20	E
Cost Effectiveness	Cost Recovery 20%	20%	14%	В	21%	15%	В	18%	14%	D

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5	4.3			4.6			Α		
Route Design	Circuity 1.75	1.26			1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	22.3	18.1	Α	18.0	19.9	D	15.5	18.1	Е
Productivity	Passengers per Revenue Mile 2	1.6	1.7	D	1.5	1.8	Е	1.1	1.6	E
Pn	Unique Segment Ridership 10%	0%	27%	E	0%	36%	E	0%	45%	Е
<u> </u>	On-Time Performance 79%	83%	79%	в	70%	78%	D	75%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.28 Peak: 0.43	Off-Peak: 0.27 Peak: 0.3	Α	0.31	0.29	Α	0.24	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.34	\$ 7.79	С	\$6.64	\$ 7.16	Е	\$7.70	\$ 8.20	E
Cc Effectiv	Cost Recovery 20%	17%	15%	D	14%	16%	Е	12%	14%	Е

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile 4-5		4.4		4.6			Α		
Route Design			1.32	1.48		Α				
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	17.2	18.1	D	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 2	1.4	1.7	Е	-	-	-	-	-	-
Pru	Unique Segment Ridership 10%	0%	27%	Е	-	-	-	-	-	-
	On-Time Performance 79%	81%	79%	в	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	А	-	-	-	-	-	-
Ľ.	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.3 Peak: 0.45	Off-Peak: 0.27 Peak: 0.3	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.93	\$ 7.79	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 20%	15%	15%	D	-	-	-	-	-	-

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5	4.3			4.6			Α		
Route Design	Circuity 1.75	1.29			1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ŕy	Passengers per Revenue Hour 20	23.7	18.1	Α	29.1	19.9	Α	23.1	18.1	Α
Productivity	Passengers per Revenue Mile 2	2.3	1.7	Α	2.6	1.8	Α	2.0	1.6	в
Pru	Unique Segment Ridership 10%	0%	27%	Е	0%	36%	Е	0%	45%	Е
<u> </u>	On-Time Performance 79%	81%	79%	в	69%	78%	D	75%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.35 Peak: 0.37	Off-Peak: 0.27 Peak: 0.3	Α	0.37	0.29	Α	0.31	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$5.04	\$ 7.79	С	\$4.10	\$ 7.16	Α	\$5.16	\$ 8.20	С
CC	Cost Recovery 20%	23%	15%	Α	29%	16%	Α	23%	14%	Α

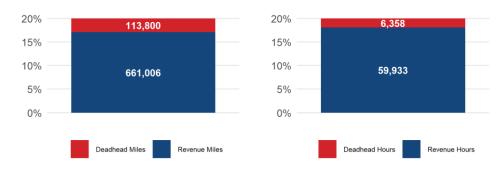
	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability			3.9		4.6			E		
Route Design	Circuity 1.75	1.28			1.48			Α		
			Weekday		Ś	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	18.7	18.1	С	19.3	19.9	С	16.3	18.1	D
Productivity	Passengers per Revenue Mile 2	1.8	1.7	D	1.8	1.8	С	1.6	1.6	E
Pr	Unique Segment Ridership 10%	0%	27%	Е	0%	36%	Е	0%	45%	Е
,	On-Time Performance 79%	-	-	-	74%	78%	D	72%	78%	D
Reliability	Crowding 5%	-	-	-	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.26 Peak: 0.33	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.29	Α	0.24	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.37	\$ 7.79	Е	\$6.18	\$ 7.16	Е	\$7.30	\$ 8.20	Е
Cc Effecti	Cost Recovery 20%	16%	15%	D	17%	16%	D	14%	14%	E

	Measure Standard	Ro	ute Average		Class	Tier Aver	age		Grade	
Availability	Number of Stops per Mile 4-5	4.1			4.6			Α		
Route Design	Circuity 1.75	1.36			1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 20	19.8	18.1	С	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 2	1.9	1.7	С	-	-	-	-	-	-
Pn	Unique Segment Ridership 10%	0%	27%	E	-	-	-	-	-	-
	On-Time Performance 79%	82%	79%	в	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.32 Peak: 0.36	Off-Peak: 0.27 Peak: 0.3	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.03	\$ 7.79	Е	-	-	-	-	-	•
Cc Effectiv	Cost Recovery 20%	24%	15%	Α	-	-	-	-	-	-

Operational Analysis

Miles Allocation

Hours Allocation



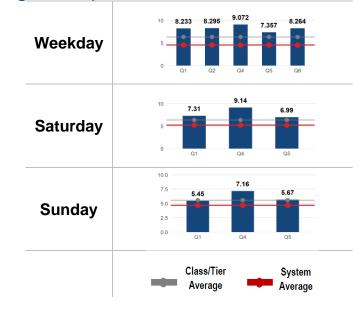
Service Delivery (Month sample)

R	oute	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	Q1	32.40	664	664 (100.0%)
	Q2	33.80	484	480 (99.2%)
	Q4	25.90	1,454	1,453 (99.9%)
	Q5	23.80	272	272 (100.0%)
	Q6	25.20	1,078	1,073 (99.5%)

Service Change Summary

Route Q1 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route Q2 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route Q4 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route Q5 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change; Route Q6 - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

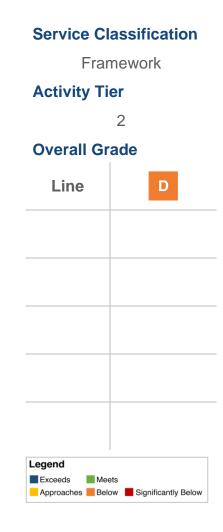


LINE: 126 - Washington Blvd. -Dunn Loring

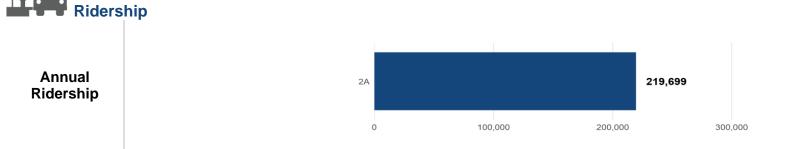
ROUTE(S): 2A

About the Line



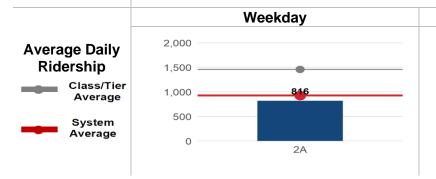


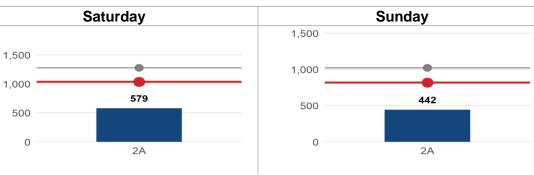
Line Benefit Score		Service Area	Context (1/4 Mi	le. Survey Week	(day Only)	
Ridership		ŤŤŤ	Service Area Population		973	
Out of 100 75 50	\backslash		People of	Service Area	5,458	
25		TTT	Color Population	% Riders Surveyed	57%	
			Low Income Household	Service Area	2,898	
		G†		% Riders Surveyed	43%	
Population Served	Network Value					
Classification Average		Facilities/Am	nenities	1		
Population Network Value Line Focus: Served Line Score: 35	Ridership 12 Balanced	metro	Bus Stops	93		
Operating Statistics		<u>^</u>	% Stops With Shelters	15	5%	
Annual Operating Costs	\$3,051,142	•	% Stops With	14	%	
Peak Vehicles	13		Benches % Stops With		. , J	
Vehicle Type(s)	40 Foot	9:00	Real-Time Signs	0	0%	



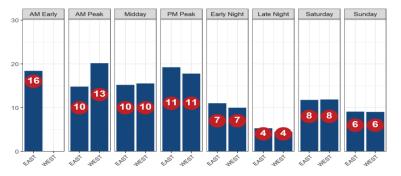
Top Transfer Locations

East Falls Church, Ballston, Dunn Loring





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.27	0.3
Wee	Off-Peak Maximum Target: 1.0	0.22	0.21
	Saturday Maximum Target: 1.0	0.19	0.19
	Sunday Maximum Target: 1.0	0.15	0.16



Performance Report Card

Washington Blvd. -Dunn Loring

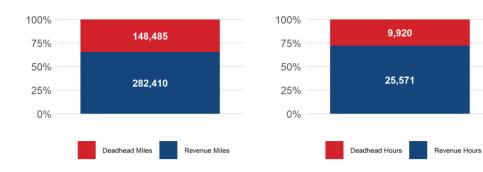
			Weekday		5	Saturday		Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
ability	Span of Service varies	5:45 AM - 12:16 AM	-	Α	5:45 AM - 12:16 AM	-	Α	5:45 AM - 12:16 AM	-	Α
Availability	Frequency of Service varies	Peak: 33.2 / Off-Peak: 44.5	Peak: 26.4 / Off-Peak: 28.8	E	45.0	33.3	E	45.0	34.5	E
Productivity	Passengers per Revenue Hour 20	18.2	18.1	С	15.0	19.9	Е	11.5	18.1	Е
Produ	Passengers per Revenue Mile 2	1.9	1.7	С	1.5	1.8	Е	1.1	1.6	Е
Ę,	On-Time Performance 79%	92%	79%	Α	93%	78%	Α	90%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.21 Peak: 0.28	Off-Peak: 0.27 Peak: 0.3	Α	0.19	0.28	Α	0.16	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.57	\$ 7.79	Е	\$7.95	\$ 7.16	Е	\$10.41	\$ 8.20	E
	Cost Recovery 20%	13%	14%	Е	10%	15%	Е	8%	14%	Е

Route 2A

	Measure Standard	Ro	ute Average		Class	Tier Avera	age		Grade	
Availability	Number of Stops per Mile 4-5	3.9			4.6			E		
Route Design	Circuity 1.75	1.28			1.48			Α		
			Weekday		S	Saturday		Ś	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	18.2	18.1	С	15.0	19.9	E	11.5	18.1	E
Productivity	Passengers per Revenue Mile 2	1.9	1.7	С	1.5	1.8	Е	1.1	1.6	E
Pru	Unique Segment Ridership 10%	80%	27%	Α	83%	36%	Α	84%	45%	Α
	On-Time Performance 79%	92%	79%	Α	93%	78%	Α	90%	78%	Α
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Re	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.21 Peak: 0.28	Off-Peak: 0.27 Peak: 0.3	Α	0.19	0.29	Α	0.16	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.57	\$ 7.79	Е	\$7.95	\$ 7.16	Е	\$10.41	\$ 8.20	Е
Cc Effectiv	Cost Recovery 20%	13%	15%	E	10%	16%	E	8%	14%	E

Operational Analysis

Miles Allocation



Hours Allocation

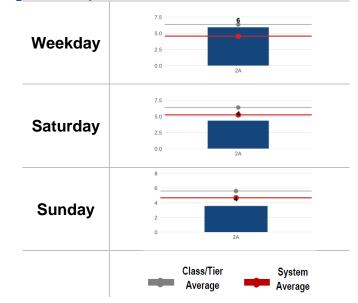
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
2A	24.30	1,624	1,615 (99.4%)

Service Change Summary

Route 2A - June 2021: Weekday: No change; Saturday: No change; Sunday: No change;

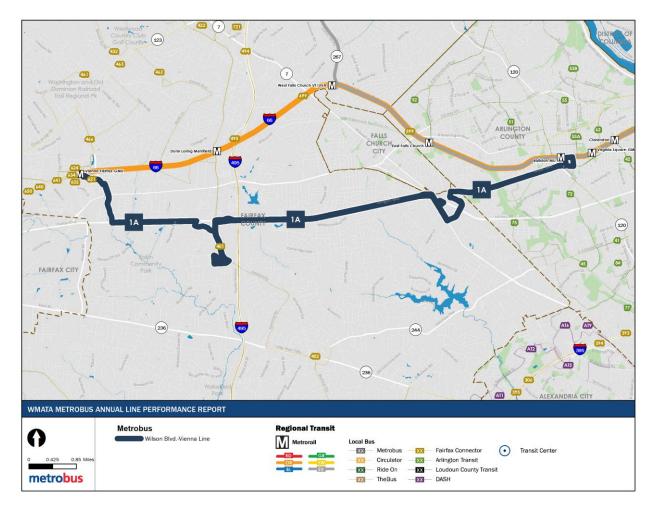
Passenger Miles per Revenue Mile

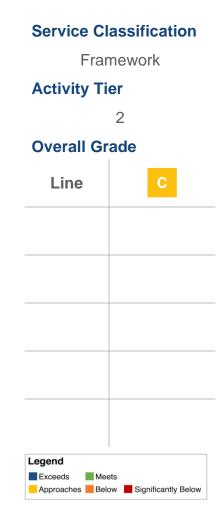


LINE: 137 - Wilson Blvd. -Vienna

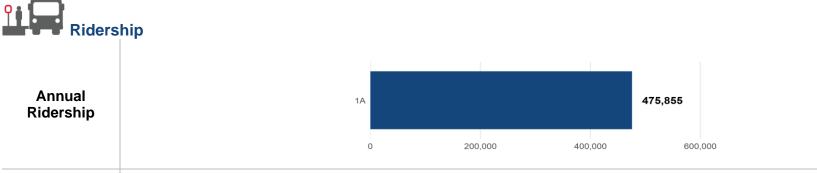
ROUTE(S): 1A

About the Line

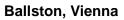


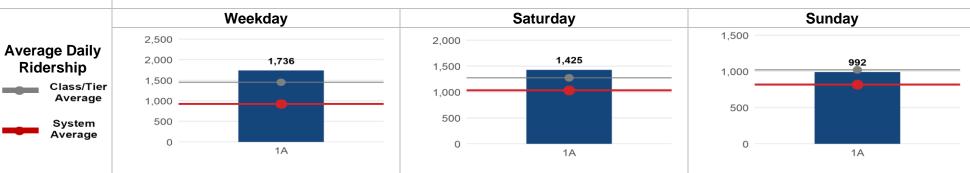


ine Benefit	Score			Service Area Context (1/4 Mile, Survey Weekday Only)				
35		dership 00	ip		Service Area Population		34,880	
/ ,		75 50			People of	Service Area	9,13	
		0		TTT	Color Population	% Riders Surveyed	78%	
					Low Income	Service Area	9,24	
			3	Household	% Riders Surveyed	60%		
Рор	oulation Served		Network Value					
lassification A			Facilities/Amenities					
ine Focus: ine Score:	Population Served 44 36	alue Ridership	Balanced		Bus Stops	10	08	
Dperating S	tatistics			<u>^_</u>	% Stops With Shelters	24%		
J J S)27,821		% Stops With		0/	
	Peak Vehicles		9		Benches	13/0		
Vehicle Type(s)		40	Foot	9:00	% Stops With Real-Time Signs	0	%	

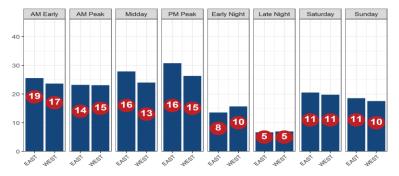


Top Transfer Locations





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	EAST	WEST
Weekday	Peak Maximum Target: 1	0.39	0.37
Wee	Off-Peak Maximum Target: 1.0	0.33	0.3
	Saturday Maximum Target: 1.0	0.29	0.28
	Sunday Maximum Target: 1.0	0.26	0.25



metrobus

FY 2021 ANNUAL LINE PERFORMANCE REPORT

Performance Report Card

^c Wilson Blvd. -Vienna

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:34 AM - 12:41 AM	-	Α	5:29 AM - 12:41 AM	-	Α	7:34 AM - 12:26 AM	-	Α
Avaik	Frequency of Service varies	Peak: 25.4 / Off-Peak: 30.0	Peak: 26.4 / Off-Peak: 28.8	D	30.6	33.3	С	35.1	34.5	D
Productivity	Passengers per Revenue Hour 20	18.9	18.1	С	16.9	19.9	D	15.2	18.1	Е
Produ	Passengers per Revenue Mile 2	1.7	1.7	D	1.5	1.8	Е	1.3	1.6	Е
ţ	On-Time Performance 79%	85%	79%	Α	87%	78%	Α	79%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	1%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.31 Peak: 0.38	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.28	Α	0.26	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.31	\$ 7.79	Е	\$7.05	\$ 7.16	Е	\$7.84	\$ 8.20	E
Cc Effecti	Cost Recovery 20%	16%	14%	D	14%	15%	Е	13%	14%	Е

Route 1A

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	4.1		4.6			Α			
Route Design	Circuity 1.75	1.56		1.48		Α				
			Weekday		S	Saturday		Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 20	18.9	18.1	С	16.9	19.9	D	15.2	18.1	E
Productivity	Passengers per Revenue Mile 2	1.7	1.7	D	1.5	1.8	E	1.3	1.6	E
Pr	Unique Segment Ridership 10%	60%	27%	Α	59%	36%	Α	59%	45%	Α
	On-Time Performance 79%	85%	79%	Α	87%	78%	Α	79%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1 / Off-Peak: 1.0	Off-Peak: 0.31 Peak: 0.38	Off-Peak: 0.27 Peak: 0.3	Α	0.29	0.29	Α	0.26	0.26	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$6.31	\$ 7.79	Е	\$7.05	\$ 7.16	Е	\$7.84	\$ 8.20	E
Cc Effectiv	Cost Recovery 20%	16%	15%	D	14%	16%	E	13%	14%	Е

Operational Analysis

Miles Allocation



Hours Allocation

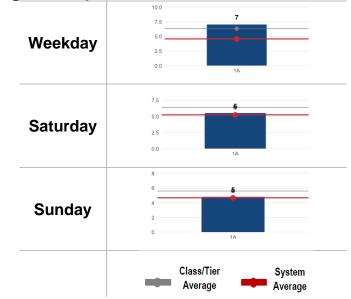
Service Delivery (Month sample)

Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
1A	28.80	2,286	2,280 (99.7%)

Service Change Summary

Route 1A - June 2021: Weekday: Extend span to 2 a.m.; Saturday: Extend span to 2 a.m.; Sunday: Extend span to 2 a.m.;

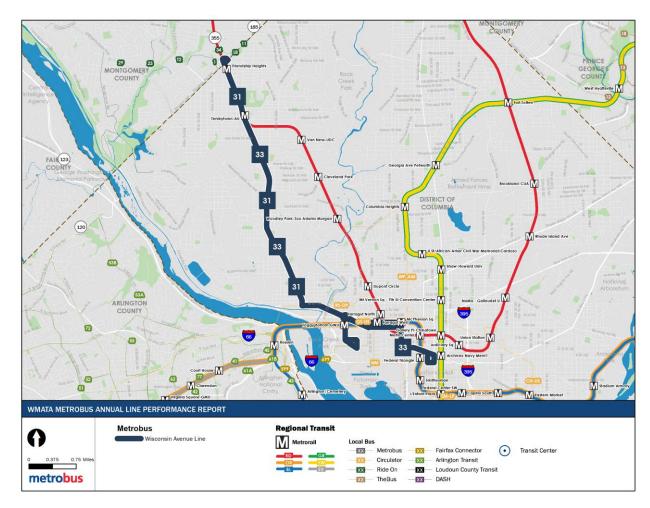
Passenger Miles per Revenue Mile

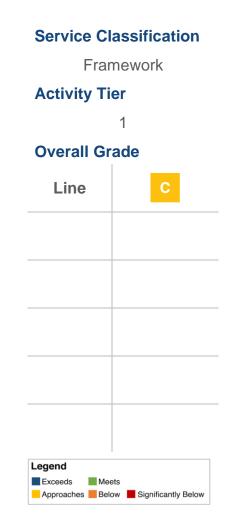


LINE: 99 - Wisconsin Avenue

ROUTE(S): 31, 33

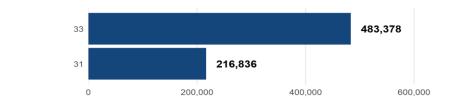
About the Line





_ine Benefit	Score		Service Area	a Context (1/4 Mi	le, Survey Week	day Only
32	Ridership		ŤŤŤ	Service Area Population		675
Out of 100	75 50			People of	Service Area	8,91
	25		TTT	Color Population	% Riders Surveyed	50%
				Low Income	Service Area	6,704
				Household	% Riders Surveyed	26%
Рор	oulation Served	Network Value				
assification A			Facilities/An	nenities		
ine Focus: ine Score:	Population Served Network Value 30 36	Ridership 31		Bus Stops	8	8
Operating S	tatistics			% Stops With Shelters	42	2%
J J S	Annual Operating Costs	\$6,428,601		% Stops With	A	%
	Peak Vehicles	17		Benches	41	/0
	Vehicle Type(s)	40 Foot	9:00	% Stops With Real-Time Signs	27	7%

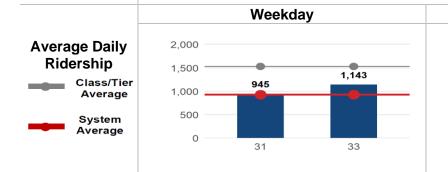




Top Transfer Locations

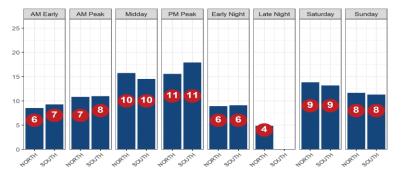
Annual Ridership

Foggy Bottom, Tenleytown-AU, Archives-Navy Memorial



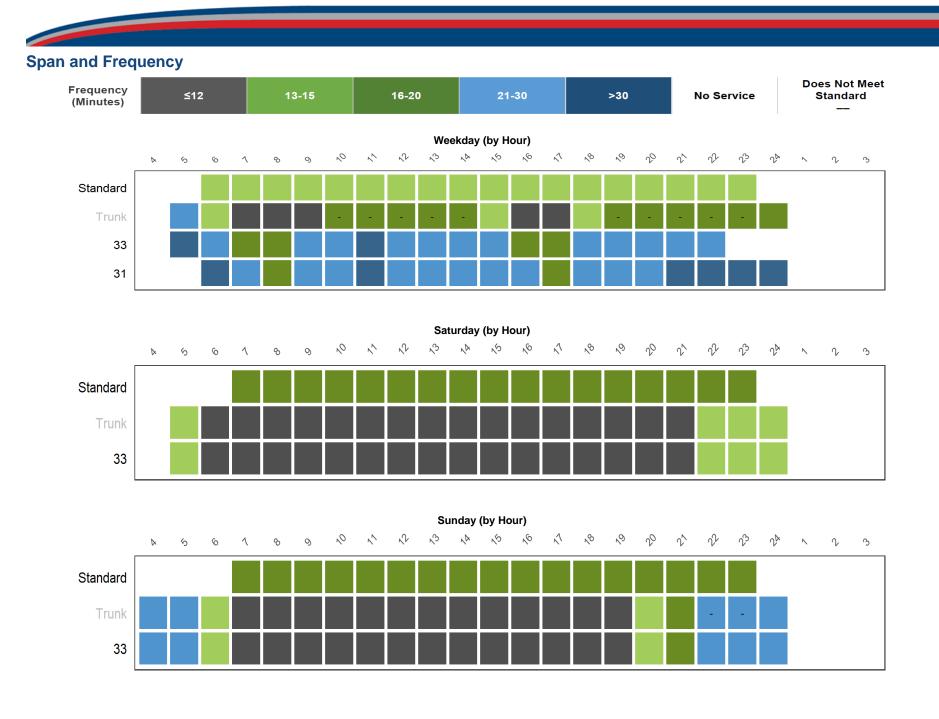


Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

	Direction:	NORTH	SOUTH
Weekday	Peak Maximum Target: 1.2	0.24	0.23
Wee	Off-Peak Maximum Target: 1.0	0.22	0.22
	Saturday Maximum Target: 1.0	0.24	0.22
	Sunday Maximum Target: 1.0	0.2	0.19



Performance Report Card

C Wisconsin Avenue

			Weekday		Saturday			Sunday		
	Measure Standard	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade	Line Avg.	Class/Tier Avg.	Grade
Availability	Span of Service varies	5:35 AM - 12:08 AM	-	Α	5:20 AM - 12:40 AM	-	Α	4:20 AM - 12:37 AM	-	Α
Avaik	Frequency of Service varies	Peak: 12.5 / Off-Peak: 16.4	Peak: 19.2 / Off-Peak: 28	В	10.7	25.6	Α	12.1	28.5	Α
Productivity	Passengers per Revenue Hour 30	13.7	16.6	Е	14.8	17.6	Е	13.1	16.0	Е
Produ	Passengers per Revenue Mile 4	2.0	2.1	Е	1.8	2.1	Е	1.6	1.9	Е
Ę,	On-Time Performance 79%	79%	77%	С	75%	76%	С	75%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.22 Peak: 0.24	Off-Peak: 0.23 Peak: 0.25	Α	0.23	0.24	Α	0.2	0.21	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.72	\$ 8.27	Е	\$8.04	\$ 7.67	E	\$9.09	\$ 8.52	E
Cc Effecti	Cost Recovery 25%	13%	12%	Е	14%	12%	E	12%	11%	Е

Route 31

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	4.8		5.1			А			
Route Design	Circuity 1.75	1.29		1.31		Α				
			Weekday		S	Saturday		Sunday		
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ťy	Passengers per Revenue Hour 30	14.2	16.6	Е	-	-	-	-	-	-
Productivity	Passengers per Revenue Mile 4	2.1	2.1	E	-	-	-	-	-	-
Pr	Unique Segment Ridership 10%	0%	19%	Е	-	-	-	-	-	-
	On-Time Performance 79%	81%	77%	в	-	-	-	-	-	-
Reliability	Crowding 5%	0%	0%	Α	-	-	-	-	-	-
Re	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.2 Peak: 0.23	Off-Peak: 0.23 Peak: 0.25	Α	-	-	-	-	-	-
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.41	\$ 8.27	Е	-	-	-	-	-	-
Cc Effectiv	Cost Recovery 25%	14%	12%	E	-	-	-	-	-	-

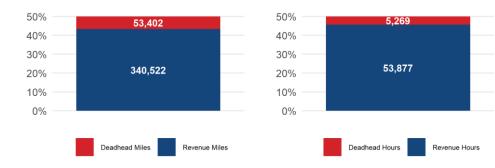
Route 33

	Measure Standard	Route Average			Class Tier Average			Grade		
Availability	Number of Stops per Mile 4-5	5.1		5.1			E			
Route Design	Circuity 1.75	1.25		1.31		Α				
			Weekday		S	Saturday		ç	Sunday	
	Measure Standard	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade	Route Avg.	Class/Tier Avg.	Grade
ity	Passengers per Revenue Hour 30	13.3	16.6	E	14.8	17.6	Е	13.1	16.0	Е
Productivity	Passengers per Revenue Mile 4	2.0	2.1	E	1.8	2.1	Е	1.6	1.9	E
Pr	Unique Segment Ridership 10%	3%	19%	E	4%	26%	Е	4%	28%	Е
	On-Time Performance 79%	77%	77%	С	75%	76%	С	75%	78%	С
Reliability	Crowding 5%	0%	0%	Α	0%	0%	Α	0%	0%	Α
Ř	Load Factor Peak: 1.2 / Off-Peak: 1.0	Off-Peak: 0.24 Peak: 0.24	Off-Peak: 0.23 Peak: 0.25	Α	0.23	0.25	Α	0.2	0.22	Α
Cost Effectiveness	Operating Cost per Passenger Trip \$5	\$8.98	\$ 8.27	Е	\$8.04	\$ 7.67	Е	\$9.09	\$ 8.52	Е
Cc Effecti	Cost Recovery 25%	13%	12%	Е	14%	13%	Е	12%	11%	E

Operational Analysis

Miles Allocation

Hours Allocation



Service Delivery (Month sample)

	Route	Length (miles)	Trips Scheduled	Trips Delivered (Percentage)
	31	14.90	1,760	1,748 (99.3%)
	33	16.20	3,402	3,383 (99.4%)
-				

Service Change Summary

Route 31 - June 2021: Weekday: o change; Saturday: No change; Sunday: No change; Route 33 - June 2021: Weekday: extend to 2 a.m.; Saturday: extend to 2 a.m.; Sunday: extend to 2 a.m.;

Passenger Miles per Revenue Mile

